FINANCIAL STATISTICS OF UNIVERSITIES AND COLLEGES 1980-1981

PREPARED BY STATISTICS CANADA

FOR THE

CANADIAN ASSOCIATION

OF

UNIVERSITY BUSINESS OFFICERS

CANADIAN
ASSOCIATION OF
UNIVERSITY
BUSINESS
OFFICERS

151 Slater,
Ottawa, Canada
K1P 5N1

ASSOCIATION
CANADIENNE DU
PERSONNEL
ADMINISTRATIF
UNIVERSITAIRE

RE: Financial Statistics of
Universities and Colleges, 1980-81

Dear Colleague:

Enclosed are the results for the fiscal year ending in 1981. Many thanks for the prompt response this year by most of the participating institutions. The extensive assistance of the Education, Science and Culture Division of Statistics Canada is also gratefully acknowledged. Enclosed is an order form for obtaining additional copies.

The tables have been compiled from submissions prepared by individual universities and colleges in accordance with detailed GUIDELINES; copies are available at each member institution or from the CAUBO office. Refinements and improvements in these guidelines are referred to in the accompanying Report of the Accounting Research Committee.

As in previous years, a consolidated summary and five-year trend analysis will be made and circulated in the next few weeks.

Any comments or queries on the reports are most welcome.

Sincerely yours,

KC/rg

Kenneth Clements
Executive Director

Copies are available from the

Publications Division
Association of Universities and Colleges of Canada
151 Slater Street
Ottawa Canada
K1P 5N1

Price $20

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REPORT OF THE ACCOUNTING RESEARCH COMMITTEE

The Accounting Research Committee of CAUBO considers one of its most important responsibilities to be the administration of a collection and output system for the annual Financial Statistics of Universities and Colleges in Canada. This system is administered in conjunction with Statistics Canada and as a result, the Association is able to obtain the many benefits of computerized accounting. To ensure that the reporting reflects the current accounting practices of universities and colleges and continues a progression towards better and more comparable statistics, the Accounting Research Committee continues to review on an on-going basis the definitions and principles that guide the annual survey. The Committee has made changes to the input documents to reflect this review.

During the past year the Committee has considered the following major problem areas:

reporting of borrowings and debt repayments,

trust and endowment reporting versus research reporting, and

reporting of bottom-line results.

Resolution of these issues may take some time. However, the time spent will well be worth the resultant increase in the quality of the output documents.

Users of these statistics should pay particular attention to the "caveat" included with this gathering.

On behalf of the
Accounting Research Committee

Terry G. Falconer (Manitoba)
Chairman

Membership

M.E. Dedrick (Toronto)
Y. Dupuis (Statistics Canada)
M.J. Hewitt (Regina)
R. Kuranoff (McGill)
R.J. Leonard (Alberta)
M.G. Moore Uhl (Mount Saint Vincent)
J. O'Brien (New Brunswick)
M. Séré (Montréal)
N.M. Sullivan (Guelph)

FINANCIAL STATISTICS OF UNIVERSITIES AND COLLEGES

CAVEAT

Certain of the data in these reports are subject to interpretation or clarification because of inherent differences among institutions in size, academic programs, organization (including interinstitutional relationships), physical environment, management philosophy, and budgetary and accounting procedures. Interregional comparisons must also recognize differences such as various sources of funding, fiscal year-end dates varying from March 31st to June 30th, and different reporting procedures requested by provincial authorities. Comparison of similar reports from previous years should also be done with caution due to changes in the Guidelines which govern the compilation of these data.

LIST OF MEMBER INSTITUTIONS 1980-81

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS	
			<10	<20	<75	>=75	<02	<04	<15	>=15	MONTH	DAY
PROVINCE												
NEWFOUNDLAND												
INSTITUTION												
MEMORIAL UNIVERSITY	30					1			1		3	30
PRINCE EDWARD ISLAND												
INSTITUTION												
UNIV OF PRINCE EDWARD ISLAND	184				1			1			4	30
NOVA SCOTIA												
INSTITUTION												
ACADIA UNIVERSITY	221				1				1		4	30
COLLEGE OF CAPE BRETON	224			1				1			4	30
DALHOUSIE UNIVERSITY	232					1			1		3	31
UNIVERSITY OF KING'S COLLEGE	242			1				1			4	30
MOUNT ST VINCENT UNIVERSITY	250			1				1			4	30
N.S. AGRICULTURAL COLLEGE	254			1				1			3	31
N.S. COLLEGE OF ART & DESIGN	260			1				1			4	30
UNIVERSITE STE ANNE	272			1				1			4	30
ST FRANCIS XAVIER UNIVERSITY	278				1				1		4	30
SAINT MARY'S UNIVERSITY	288				1				1		4	30
TECHNICAL UNIVERSITY OF N.S.	293				1			1			3	31
NEW BRUNSWICK												
INSTITUTION												
UNIVERSITE DE MONCTON	334					1			1		4	30
MOUNT ALLISON UNIVERSITY	342				1			1			4	30
UNIVERSITY OF NEW-BRUNSWICK	352					1				1	4	30
ST THOMAS UNIVERSITY	358			1				1			4	30
QUEBEC												
INSTITUTION												
BISHOP'S UNIVERSITY	407				1			1			6	30
C.E.U. DANS L'OUEST QUEBECOIS	412				1			1			5	31
UNIVERSITE CONCORDIA	418					1				1	5	31
HAUTES ETUDES COMMERCIALES	424					1			1		5	31
ECOLE NATIONALE D'ADMIN. PUB.	430			1				1			5	31
ECOLE POLYTECHNIQUE	434					1			1		5	31

* SEE FOOTNOTES AT END OF TABLE

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			<10	<20	<75	>=75	<02	<04	<15	>=15	MONTH	DAY
PROVINCE												
QUEBEC												
INSTITUTION												
UNIVERSITE LAVAL	446					1				1	5	31
MCGILL UNIVERSITY	454					1				1	5	31
UNIVERSITE DE MONTREAL	460					1				1	5	31
UNIV. DU QUE. A CHICOUTIMI	470				1			1			5	31
UNIV. DU QUE. A MONTREAL	473					1			1		5	31
UNIV. DU QUE. A RIMOUSKI	476			1				1			5	31
UNIV. DU QUE. A STE-FOY	479				1						5	31
UNIV. DU QUE. A TROIS-RIVIERES	482				1				1		5	31
UNIVERSITE DE SHERBROOKE	486					1			1		6	31
ONTARIO												
INSTITUTION												
BRESCIA COLLEGE	506		1				1				4	30
BROCK UNIVERSITY	510				1				1		4	30
CARLETON UNIVERSITY	516				1				1		4	30
UNIVERSITY OF GUELPH	520					1			1		4	30
LE COLLEGE UNIV. DE HEARST	523		1				1				4	30
HUNTINGTON UNIVERSITY	526		1				1				4	30
HURON COLLEGE	528		1				1				4	30
KING'S COLLEGE	533		1				1				4	30
LAKEHEAD UNIVERSITY	538				1				1		4	30
LAURENTIAN UNIVERSITY	540				1			1			4	30
MCMASTER UNIVERSITY	544					1			1		4	30
NIPISSING UNIVERSITY COLLEGE	548		1				1				4	30
ONT. INST. FOR STUDIES IN EDUC	550			1			1				4	30
UNIVERSITY OF OTTAWA	555					1				1	4	30
QUEEN'S UNIVERSITY	558					1			1		4	30
ROYAL MILITARY COLLEGE	562	0										
RYERSON POLYTECHNICAL INST.	565				1				1		3	31
UNIV OF ST MICHAEL'S COLLEGE	569		1					1			6	30
UNIVERSITE SAINT PAUL	571		1				1				4	30
ST PETER'S SEMINARY	573		1				1				4	30

* SEE FOOTNOTES AT END OF TABLE

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			<10	20	<75	>=75	<02	<04	<15	>=15	MONTH	DAY
PROVINCE												
ONTARIO												
INSTITUTION												
UNIVERSITY OF SUDBURY	577		1				1				4	30
UNIVERSITY OF TORONTO	580					1				1	4	30
TRENT UNIVERSITY	583			1				1			4	30
UNIVERSITY OF TRINITY COLLEGE	585		1				1				4	30
VICTORIA UNIVERSITY	588		1				1				5	31
UNIVERSITY OF WATERLOO	590					1			1		4	30
UNIV. OF WESTERN ONTARIO	592					1				1	4	30
WILFRID LAURIER UNIVERSITY	594				1				1		4	30
UNIVERSITY OF WINDSOR	596				1				1		4	30
YORK UNIVERSITY	598					1				1	4	30
MANITOBA												
INSTITUTION												
BRANDON UNIVERSITY	614			1			1				3	31
UNIVERSITY OF MANITOBA	630					1				1	3	31
COLLEGE DE SAINT BONIFACE	652		1				1				3	31
ST. JOHN'S COLLEGE	660	630									3	31
ST. PAUL'S COLLEGE	668	630									3	31
UNIVERSITY OF WINNIPEG	688			1				1			3	31
SASKATCHEWAN												
INSTITUTION												
CAMPION COLLEGE	722		1				1				6	30
LUTHER COLLEGE	735		1				1				6	30
UNIVERSITY OF REGINA	752				1				1		6	30
ST THOMAS MOORE COLLEGE	760		1				1				4	30
UNIVERSITY OF SASKATCHEWAN	766					1			1		6	30
ALBERTA												
INSTITUTION												
UNIVERSITY OF ALBERTA	804					1				1	3	31
ATHABASCA UNIVERSITY	810		1				1				3	31
UNIVERSITY OF CALGARY	830					1			1		3	31
UNIVERSITY OF LETHBRIDGE	858				1			1			3	31

* SEE FOOTNOTES AT END OF TABLE

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PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS	
			<10	<20	<75	>=75	<02	<04	<15	>=15	MONTH	DAY
PROVINCE												
BRITISH COLUMBIA												
INSTITUTION												
UNIVERSITY OF BRITISH COLUMBIA	918					1				1	3	31
SIMON FRASER UNIVERSITY	968					1			1		3	31
UNIVERSITY OF VICTORIA	966				1				1		3	31
CANADA TOTAL			25	13	17	22	31	13	21	11		

* IF CODE IS THREE DIGITS, DATA IS REPORTED WITH THE PARENT INSTITUTION REPRESENTED BY THE CODE.
IF THE CODE IS ZERO, THE UNIVERSITY DID NOT REPORT THIS YEAR.

INCOME AND BORROWING BY TYPE AND BY FUND, ALL UNIVERSITIES REPORT 1
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE \ FUNDS	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	$	%	$	%	$	%	$	%	$	%	$	%
ALL UNIVERSITIES												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	141	.0	242	.2	14459	3.0	0	.0	0	.0	14842	.4
HEALTH & WELFARE CANADA	210	.0	733	.5	8943	1.8	0	.0	0	.0	9886	.2
NAT. SC. & ENG. RES. COU	0	.0	172	.1	133527	27.3	0	.0	0	.0	133699	3.2
MEDICAL RESEARCH COUNCIL	0	.0	4	.0	69308	14.2	0	.0	0	.0	69312	1.7
OTHER	1408	.0	5657	3.7	60260	12.3	0	.0	6704	2.4	74029	1.8
SUB-TOTAL	1759	.1	6808	4.5	286497	58.6	0	.0	6704	2.4	301768	7.2
PROVINCIAL GOVT. GRANTS	2463617	83.5	24656	16.2	87009	17.8	1981	.6	158283	56.7	2735546	65.4
MUNICIPAL GOVT. GRANTS	362	.0	0	.0	293	.1	0	.0	50	.0	705	.0
FOREIGN GOVT. GRANTS	1256	.0	0	.0	8265	1.7	0	.0	0	.0	9521	.2
TOTAL GOVT. GRANTS	2466994	83.6	31464	20.7	382064	78.2	1981	.6	165037	59.1	3047540	72.9
FEES												
CREDIT COURSES	340430	11.5	0	.0	0	.0	0	.0	0	.0	340430	8.1
NON-CREDIT COURSES	28232	1.0	0	.0	0	.0	0	.0	0	.0	28232	.7
MISCELLANEOUS	21642	.7	0	.0	0	.0	0	.0	0	.0	21642	.5
TOTAL FEES	390304	13.2	0	.0	0	.0	0	.0	0	.0	390304	9.3
GIFTS,NON-GOVT. GRANTS	14579	.5	69922	46.0	89108	18.2	398	.1	12775	4.6	186782	4.5
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	299466	96.2	0	.0	299466	7.2
INVESTMENT INCOME	49720	1.7	56813	37.4	5025	1.0	814	.3	10854	3.9	123226	2.9
MISCELLANEOUS	14256	.5	13651	9.0	14916	3.1	8276	2.7	6149	2.2	57248	1.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	77650	27.8	77650	1.9
SUB-TOTAL	2935853	99.5	171850	113.1	491113	100.5	310935	99.9	272465	97.6	4182216	100.0
INTERFUND TRANSFERS	15398	.5	19920-	13.0-	2579-	.4-	269	.1	6832	2.4	0	.0
TOTAL	2951251	100.0	151930	100.0	488534	100.0	311204	100.0	279297	100.0	4182216	100.0

EXPENDITURES BY TYPE AND BY FUND, ALL UNIVERSITIES REPORT 2
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE \ FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
ALL UNIVERSITIES												
ACADEMIC SALARIES												
ACADEMIC RANKS	1180367	39.8	15408	13.0	42058	9.1	0	.0	0	.0	1237833	29.8
OTHER INSTR AND RESEARCH	117636	4.0	14897	12.6	88506	19.1	0	.0	0	.0	221039	5.3
OTHER SALARIES & WAGES	869229	29.3	17981	15.2	112233	24.2	89502	28.6	0	.0	1088945	26.2
FRINGE BENEFITS	227173	7.7	2863	2.4	14822	3.2	7872	2.5	0	.0	252730	6.1
TOTAL SAL. & BENEFITS	2394405	80.7	51149	43.2	257619	55.5	97374	31.1	0	.0	2800547	67.5
TRAVEL	45334	1.5	8048	6.8	34685	7.5	1405	.4	0	.0	89472	2.2
LIBRARY ACQUISITIONS	60447	2.0	1382	1.2	1533	.3	0	.0	1532	.5	64894	1.6
SUPPLIES AND EXPENSES	211413	7.1	23857	20.1	96885	20.9	28242	9.0	0	.0	360397	8.7
FURNITURE AND EQUIPMENT												
- PURCHASE	44072	1.5	5922	5.0	51398	11.1	4357	1.4	51544	18.0	157293	3.8
- RENTAL	27994	.9	357	.3	2303	.5	2609	.8	86	.0	33349	.8
UTILITIES	111374	3.8	77	.1	1347	.3	18598	5.9	0	.0	131396	3.2
RENOVATIONS, ALTERATIONS	27933	.9	351	.3	220	.0	7251	2.3	29269	10.2	65024	1.6
SPACE RENTAL	19695	.7	237	.2	120	.0	554	.2	0	.0	20606	.5
SCHOLARSHIPS, BURSARIES	20114	.7	25252	21.3	4148	.9	0	.0	0	.0	49514	1.2
EXT. CONTRACTED SERVICES	55024	1.9	310	.3	3433	.7	27515	8.8	0	.0	86282	2.1
PROFESSIONAL FEES	10522	.4	892	.8	5925	1.3	753	.2	0	.0	18092	.4
INSURANCE	5922	.2	30	.0	0	.0	433	.1	0	.0	6385	.2
PROPERTY TAXES	8389	.3	0	.0	0	.0	1466	.5	0	.0	9855	.2
INSTIT. MEMBERSHIP FEES	8876	.3	50	.0	1090	.2	35	.0	0	.0	10051	.2
COST OF GOODS SOLD	0	.0	0	.0	0	.0	95220	30.4	0	.0	95220	2.3
DEBT REPAYMENTS	8789	.3	0	.0	0	.0	21648	6.9	14774	5.2	45211	1.1
BUILDINGS	911	.0	223	.2	0	.0	50	.0	170102	59.4	171286	4.1
LAND AND SITE SERVICES	786	.0	0	.0	0	.0	166	.1	19249	6.7	20201	.5
SUB-TOTAL	3062000	103.2	118137	99.7	460706	99.2	307676	98.3	286556	100.0	4235075	102.1
INTERNAL COST RECOVERIES	9557-	.2-	297	.3	3944	.8	5316	1.7	0	.0	0	.0
EXTERNAL COST RECOVERIES	85537-	2.8-	0	.0	195-	.0	0	.0	0	.0	85732-	2.0-
TOTAL	2966906	100.0	118434	100.0	464455	100.0	312992	100.0	286556	100.0	4149343	100.0

GENERAL OPERATING EXPENDITURES BY TYPE AND BY FUNCTION, ALL UNIVERSITIES REPORT 3A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
ALL UNIVERSITIES								
ACADEMIC SALARIES								
ACADEMIC RANKS	1166544	13823	0	0	0	0	0	1180367
OTHER INSTR AND RESEARCH	110705	6931	0	0	0	0	0	117636
OTHER SALARIES & WAGES	318166	14197	119137	50822	160505	162281	44121	869229
FRINGE BENEFITS	162645	2535	12773	5377	20227	19213	4403	227173
TOTAL SAL. & BENEFITS	1758060	37486	131910	56199	180732	181494	48524	2394405
TRAVEL	29529	4278	629	558	7108	571	2661	45334
LIBRARY ACQUISITIONS	0	0	60447	0	0	0	0	60447
SUPPLIES AND EXPENSES	102854	10991	8330	16073	33885	28041	11239	211413
FURNITURE AND EQUIPMENT								
- PURCHASE	23969	542	1298	11345	3032	3088	798	44072
- RENTAL	3794	356	1065	19420	2125	926	308	27994
UTILITIES	0	0	0	0	0	111374	0	111374
RENOVATIONS, ALTERATIONS	0	0	0	0	0	27933	0	27933
SPACE RENTAL	0	0	0	0	0	19695	0	19695
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	20114	20114
EXT. CONTRACTED SERVICES	14771	479	890	5211	2977	29362	1334	55024
PROFESSIONAL FEES	2771	320	296	301	5656	573	605	10522
INSURANCE	0	0	0	0	1539	4383	0	5922
PROPERTY TAXES	0	0	0	0	0	8389	0	8389
INSTIT. MEMBERSHIP FEES	1831	1601	496	20	4451	17	460	8876
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	8572	217	0	8789
BUILDINGS	0	0	0	0	0	911	0	911
LAND AND SITE SERVICES	0	0	0	0	0	786	0	786
SUB-TOTAL	1937579	56053	205361	109127	250077	417760	86043	3062000
INTERNAL COST RECOVERIES	0	0	0	5450-	808	4915-	0	9557-
EXTERNAL COST RECOVERIES	31399-	2701-	1877-	9636-	9635-	18906-	11383-	85537-
TOTAL	1906180	53352	203484	94041	241250	393939	74660	2966906

GENERAL OPERATING EXEPNDITURES BY TYPE AND BY FUNCTION, ALL UNIVERSITIES REPORT 3B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
ALL UNIVERSITIES								
ACADEMIC SALARIES	61.2	25.9	.0	.0	.0	.0	.0	39.8
ACADEMIC RANKS	5.8	13.0	.0	.0	.0	.0	.0	4.0
OTHER INSTR AND RESEARCH								
OTHER SALARIES & WAGES	16.7	26.6	58.5	54.0	66.5	41.2	59.1	29.3
FRINGE BENEFITS	8.5	4.8	6.3	5.7	8.4	4.9	5.9	7.7
TOTAL SAL. & BENEFITS	92.2	70.3	64.8	59.8	74.9	46.1	65.0	80.7
TRAVEL	1.5	8.0	.3	.6	2.9	.1	3.6	1.5
LIBRARY ACQUISTITIONS	.0	.0	29.7	.0	.0	.0	.0	2.0
SUPPLIES AND EXPENSES	5.4	20.6	4.1	17.1	14.0	7.1	15.1	7.1
FURNITURE AND EQUIPMENT								
- PURCHASE	1.3	1.0	.6	12.1	1.3	.8	1.1	1.5
- RENTAL	.2	.7	.5	20.7	.9	.2	.4	.9
UTILITIES	.0	.0	.0	.0	.0	28.3	.0	3.8
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	7.1	.0	.9
SPACE RENTAL	.0	.0	.0	.0	.0	5.0	.0	.7
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	26.9	.7
EXT. CONTRACTED SERVICES	.8	.9	.4	5.5	1.2	7.5	1.8	1.9
PROFESSIONAL FEES	.1	.6	.1	.3	2.3	.1	.8	.4
INSURANCE	.0	.0	.0	.0	.6	1.1	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	2.1	.0	.3
INSTIT. MEMBERSHIP FEES	.1	3.0	.2	.0	1.8	.0	.6	.3
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	3.6	.1	.0	.3
BUILDINGS	.0	.0	.0	.0	.0	.2	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.2	.0	.0
SUB-TOTAL	101.6	105.1	100.9	116.0	103.7	106.0	115.2	103.2
INTERNAL COST RECOVERIES	.0	.0	.0	5.7-	.3	1.1-	.0	.2-
EXTERNAL COST RECOVERIES	1.5-	5.0-	.8-	10.1-	3.9-	4.7-	15.1-	2.8-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
GENERAL OPERATING											
FEDERAL GOVT. GRANTS											
SOC.SC. & HUM. RES. COU.	0	0	0	0	0	124	6	0	0	11	141
HEALTH & WELFARE CANADA	0	0	210	0	0	0	0	0	0	0	210
NAT. SC. & ENG. RES. COU	0	0	0	0	0	0	0	0	0	0	0
MEDICAL RESEARCH COUNCIL	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	162	0	73	249	369	203	0	352	1408
SUB-TOTAL	0	0	372	0	73	373	375	203	0	363	1759
PROVINCIAL GOVT. GRANTS	60743	7610	105108	64875	714574	842747	101759	94671	231316	240214	2463617
MUNICIPAL GOVT. GRANTS	0	0	0	0	55	205	102	0	0	0	362
FOREIGN GOVT. GRANTS	0	0	0	0	0	1114	142	0	0	0	1256
TOTAL GOVT. GRANTS	60743	7610	105480	64875	714702	844439	102378	94874	231316	240577	2466994
FEES											
CREDIT COURSES	6448	1393	18630	10685	64728	163630	13647	13254	24093	23922	340430
NON-CREDIT COURSES	531	0	416	304	6389	9005	1235	1074	5171	4107	28232
MISCELLANEOUS	123	60	261	32	8434	10639	93	111	1313	576	21642
TOTAL FEES	7102	1453	19307	11021	79551	183274	14975	14439	30577	28605	390304
GIFTS,NON-GOVT. GRANTS	0	0	561	183	7948	4303	259	921	205	139	14579
SALE OF SERV. & PRODUCTS	0	0	0	0	0	0	0	0	0	0	0
INVESTMENT INCOME	1063	24	428	1457	12070	19561	1337	3262	4200	6318	49720
MISCELLANEOUS	634	85	1233	554	4720	5035	397	668	366	564	14256
BORROWINGS	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	69542	9172	127009	78090	818991	1056672	119346	114164	266664	276203	2935853
INTERFUND TRANSFERS	0	0	5595	1909	2398-	8110	936	80	1918	752-	15398
TOTAL	69542	9172	132604	79999	816593	1064782	120282	114244	268582	275451	2951251

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4A
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PROVINCE / TYPE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
TRUST AND ENDOWMENT											
FEDERAL GOVT. GRANTS											
SOC.SC. & HUM. RES. COU.	0	0	0	4	0	33	0	13	42	150	242
HEALTH & WELFARE CANADA	0	0	0	0	0	385	0	0	347	1	733
NAT. SC. & ENG. RES. COU	0	0	0	9	0	0	0	0	137	26	172
MEDICAL RESEARCH COUNCIL	0	0	0	0	0	0	0	0	0	4	4
OTHER	0	0	0	101	357	2159	206	884	950	1000	5657
SUB-TOTAL	0	0	0	114	357	2577	206	897	1476	1181	6808
PROVINCIAL GOVT. GRANTS	0	0	0	485	190	1752	2658	7159	3200	9212	24656
MUNICIPAL GOVT. GRANTS	0	0	0	0	0	0	0	0	0	0	0
FOREIGN GOVT. GRANTS	0	0	0	0	0	0	0	0	0	0	0
TOTAL GOVT. GRANTS	0	0	0	599	547	4329	2864	8056	4676	10393	31464
FEES											
CREDIT COURSES	0	0	0	0	0	0	0	0	0	0	0
NON-CREDIT COURSES	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0	0	0	0	0	0
TOTAL FEES	0	0	0	0	0	0	0	0	0	0	0
GIFTS,NON-GOVT. GRANTS	0	107	4399	804	7902	22774	2206	19851	6520	5359	69922
SALE OF SERV. & PRODUCTS	0	0	0	0	0	0	0	0	0	0	0
INVESTMENT INCOME	0	0	5736	2694	3980	23588	1438	2033	9990	7354	56813
MISCELLANEOUS	0	0	409	46	918	11062	0	173	144	899	13651
BORROWINGS	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	0	107	10544	4143	13347	61753	6508	30113	21330	24005	171850
INTERFUND TRANSFERS	0	0	5633-	1935-	992-	5442-	1792-	1861-	2173-	92-	19920-
TOTAL	0	107	4911	2208	12355	56311	4716	28252	19157	23913	151930

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4A
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(IN THOUSANDS OF DOLLARS)

PROVINCE / TYPE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
SPONSORED RESEARCH											
FEDERAL GOVT. GRANTS											
SOC.SC. & HUM. RES. COU.	380	0	537	255	3265	7501	293	254	470	1504	14459
HEALTH & WELFARE CANADA	75	0	623	85	1868	3573	1228	366	224	901	8943
NAT. SC. & ENG. RES. COU	2730	0	2573	2657	24405	60805	5814	5185	13031	16327	133527
MEDICAL RESEARCH COUNCIL	1052	0	2878	43	19699	26631	5220	2191	6510	5084	69308
OTHER	9556	0	7154	4146	13493	14007	3849	1872	1649	4529	60260
SUB-TOTAL	13793	0	13765	7186	62735	112517	16404	9868	21884	28345	286497
PROVINCIAL GOVT. GRANTS	0	0	341	695	26746	30375	3909	455	16070	8418	87009
MUNICIPAL GOVT. GRANTS	0	0	0	0	1	179	23	7	53	30	293
FOREIGN GOVT. GRANTS	0	0	609	19	1420	4357	0	0	408	1452	8265
TOTAL GOVT. GRANTS	13793	0	14715	7900	90902	147428	20336	10330	38415	38245	382064
FEES											
CREDIT COURSES	0	0	0	0	0	0	0	0	0	0	0
NON-CREDIT COURSES	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0	0	0	0	0	0
TOTAL FEES	0	0	0	0	0	0	0	0	0	0	0
GIFTS,NON-GOVT. GRANTS	0	0	711	360	22236	42537	8712	186	8002	6364	89108
SALE OF SERV. & PRODUCTS	0	0	0	0	0	0	0	0	0	0	0
INVESTMENT INCOME	0	0	0	0	3266	1739	0	0	20	0	5025
MISCELLANEOUS	0	0	0	1974	3351	9256	0	0	0	335	14916
BORROWINGS	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	13793	0	15426	10234	119755	200960	29048	10516	46437	44944	491113
INTERFUND TRANSFERS	0	0	106	0	790	3229-	32	0	291-	13	2579-
TOTAL	13793	0	15532	10234	120545	197731	29080	10516	46146	44957	488534

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4A
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(IN THOUSANDS OF DOLLARS)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
ANCILLARY ENTERPRISES											
FEDEPAL GOVT. GRANTS											
SOC.SC. & HUM. RES. COU.	0	0	0	0	0	0	0	0	0	0	0
HEALTH & WELFARE CANADA	0	0	0	0	0	0	0	0	0	0	0
NAT. SC. & ENG. RES. COU	0	0	0	0	0	0	0	0	0	0	0
MEDICAL RESEARCH COUNCIL	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	0	0	0	0	0	0	0	0	0	0	0
PROVINCIAL GOVT. GRANTS	0	169	73	3	1397	82	257	0	0	0	1981
MUNICIPAL GOVT. GRANTS	0	0	0	0	0	0	0	0	0	0	0
FOREIGN GOVT. GRANTS	0	0	0	0	0	0	0	0	0	0	0
TOTAL GOVT. GRANTS	0	169	73	3	1397	82	257	0	0	0	1981
FEES											
CREDIT COURSES	0	0	0	0	0	0	0	0	0	0	0
NON-CREDIT COURSES	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0	0	0	0	0	0
TOTAL FEES	0	0	0	0	0	0	0	0	0	0	0
GIFTS,NON-GOVT. GRANTS	0	0	0	0	326	72	0	0	0	0	398
SALE OF SERV. & PRODUCTS	2786	1045	19593	11300	56148	128550	12355	12022	27061	28606	299466
INVESTMENT INCOME	0	0	0	0	177	469	0	30	138	0	814
MISCELLANEOUS	0	4	28	0	1036	7119	89	0	0	0	8276
BORROWINGS	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	2786	1218	19694	11303	59084	136292	12701	12052	27199	28606	310935
INTERFUND TRANSFERS	0	0	157	26	4-	8-	12	30	56	0	269
TOTAL	2786	1218	19851	11329	59080	136284	12713	12082	27255	28606	311204

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4A
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(IN THOUSANDS OF DOLLARS)

TYPE / PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
CAPITAL											
FEDERAL GOVT. GRANTS											
SOC.SC. & HUM. RES. COU.	0	0	0	0	0	0	0	0	0	0	0
HEALTH & WELFARE CANADA	0	0	0	0	0	0	0	0	0	0	0
NAT. SC. & ENG. RES. COU	0	0	0	0	0	0	0	0	0	0	0
MEDICAL RESEARCH COUNCIL	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	5611	45	1048	0	0	0	0	0	6704
SUB-TOTAL	0	0	5611	45	1048	0	0	0	0	0	6704
PROVINCIAL GOVT. GRANTS	0	500	6459	500	28640	28302	3461	16947	60840	12634	158283
MUNICIPAL GOVT. GRANTS	0	0	0	50	0	0	0	0	0	0	50
FOREIGN GOVT. GRANTS	0	0	0	0	0	0	0	0	0	0	0
TOTAL GOVT. GRANTS	0	500	12070	595	29688	28302	3461	16947	60840	12634	165037
FEES											
CREDIT COURSES	0	0	0	0	0	0	0	0	0	0	0
NON-CREDIT COURSES	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0	0	0	0	0	0
TOTAL FEES	0	0	0	0	0	0	0	0	0	0	0
GIFTS,NON-GOVT. GRANTS	0	0	2718	769	420	5223	0	0	3004	641	12775
SALE OF SERV. & PRODUCTS	0	0	0	0	0	0	0	0	0	0	0
INVESTMENT INCOME	0	0	243-	107	12	3267	0	681	4845	2185	10854
MISCELLANEOUS	0	0	356	11	1845	3107	127	6	275	422	6149
BORROWINGS	0	0	5374	0	31075	20	0	0	0	41181	77650
SUB-TOTAL	0	500	20275	1482	63040	39919	3588	17634	68964	57063	272465
INTERFUND TRANSFERS	0	0	225-	0	2604	569	812	1751	490	831	6832
TOTAL	0	500	20050	1482	65644	40488	4400	19385	69454	57894	279297

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4A
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(IN THOUSANDS OF DOLLARS)

TYPE / PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
TOTAL FUNDS	$	$	$	$	$	$	$	$	$	$	$
FEDERAL GOVT. GRANTS											
SOC.SC. & HUM. RES. COU.	380	0	537	259	3265	7658	299	267	512	1665	14842
HEALTH & WELFARE CANADA	75	0	833	85	1868	3958	1228	366	571	902	9886
NAT. SC. & ENG. RES. COU	2730	0	2573	2666	24405	60805	5814	5185	13168	16353	133699
MEDICAL RESEARCH COUNCIL	1052	0	2878	43	19699	26631	5220	2191	6510	5088	69312
OTHER	9556	0	12927	4292	14976	16415	4424	2959	2599	5881	74029
SUB-TOTAL	13793	0	19748	7345	64213	115467	16985	10968	23360	29889	301768
PROVINCIAL GOVT. GRANTS	60743	8279	111981	66558	771547	903258	112044	119232	311426	270478	2735546
MUNICIPAL GOVT. GRANTS	0	0	0	50	56	334	125	7	53	30	705
FOREIGN GOVT. GRANTS	0	0	609	19	1420	5471	142	0	408	1452	9521
TOTAL GOVT. GRANTS	74536	8279	132338	73972	837236	1024580	129296	130207	335247	301849	3047540
FEES											
CREDIT COURSES	6448	1393	18630	10685	64728	163630	13647	13254	24093	23922	340430
NON-CREDIT COURSES	531	0	416	304	6339	9005	1235	1074	5171	4107	28232
MISCELLANEOUS	123	60	261	32	8434	10639	93	111	1313	576	21642
TOTAL FEES	7102	1453	19307	11021	79551	183274	14975	14439	30577	28605	390304
GIFTS,NON-GOVT. GRANTS	0	107	8389	2116	38832	74969	11177	20958	17731	12503	186782
SALE OF SERV. & PRODUCTS	2786	1045	19593	11300	56148	128550	12355	12022	27061	28606	299466
INVESTMENT INCOME	1063	24	5921	4258	19505	48624	2775	6006	19193	15857	123226
MISCELLANEOUS	634	89	2026	2585	11870	35579	613	847	785	2220	57248
BORROWINGS	0	0	5374	0	31075	20	0	0	0	41181	77650
SUB-TOTAL	86121	10997	192948	105252	1074217	1495596	171191	184479	430594	430821	4182216
INTERFUND TRANSFERS	0	0	0	0	0	0	0	0	0	0	0
TOTAL	86121	10997	192948	105252	1074217	1495596	171191	184479	430594	430821	4182216

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
GENERAL OPERATING											
FEDERAL GOVT. GRANTS											
SOC.SC. & HUM. RES. COU.	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
HEALTH & WELFARE CANADA	.0	.0	.2	.0	.0	.0	.0	.0	.0	.0	.0
NAT. SC. & ENG. RES. COU	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
MEDICAL RESEARCH COUNCIL	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER	.0	.0	.1	.0	.0	.0	.3	.2	.0	.1	.0
SUB-TOTAL	.0	.0	.3	.0	.0	.0	.3	.2	.0	.1	.1
PROVINCIAL GOVT. GRANTS	87.3	83.0	79.3	81.1	87.5	79.1	84.6	82.9	86.1	87.2	83.5
MUNICIPAL GOVT. GRANTS	.0	.0	.0	.0	.0	.0	.1	.0	.0	.0	.0
FOREIGN GOVT. GRANTS	.0	.0	.0	.0	.0	.1	.1	.0	.0	.0	.0
TOTAL GOVT. GRANTS	87.3	83.0	79.5	81.1	87.5	79.3	85.1	83.0	86.1	87.3	83.6
FEES											
CREDIT COURSES	9.3	15.2	14.0	13.4	7.9	15.4	11.3	11.6	9.0	8.7	11.5
NON-CREDIT COURSES	.8	.0	.3	.4	.8	.8	1.0	.9	1.9	1.5	1.0
MISCELLANEOUS	.2	.7	.2	.0	1.0	1.0	.1	.1	.5	.2	.7
TOTAL FEES	10.2	15.8	14.6	13.8	9.7	17.2	12.4	12.6	11.4	10.4	13.2
GIFTS,NON-GOVT. GRANTS	.0	.0	.4	.2	1.0	.4	.2	.8	.1	.1	.5
SALE OF SERV. & PRODUCTS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
INVESTMENT INCOME	1.5	.3	.3	1.8	1.5	1.8	1.1	2.9	1.6	2.3	1.7
MISCELLANEOUS	.9	.9	.9	.7	.6	.5	.3	.6	.1	.2	.5
BORROWINGS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	95.8	97.6	100.3	99.2	99.2	99.9	99.3	100.3	99.5
INTERFUND TRANSFERS	.0	.0	4.2	2.4	.2-	.8	.8	.1	.7	.2-	.5
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
TRUST AND ENDOWMENT											
FEDERAL GOVT. GRANTS											
SOC.SC. & HUM. RES. COU.	.0	.0	.0	.2	.0	.1	.0	.0	.2	.6	.2
HEALTH & WELFARE CANADA	.0	.0	.0	.0	.0	.7	.0	.0	1.8	.0	.5
NAT. SC. & ENG. RES. COU	.0	.0	.0	.4	.0	.0	.0	.0	.7	.1	.1
MEDICAL RESEARCH COUNCIL	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER	.0	.0	.0	4.6	2.9	3.8	4.4	3.1	5.0	4.2	3.7
SUB-TOTAL	.0	.0	.0	5.2	2.9	4.6	4.4	3.2	7.7	4.9	4.5
PROVINCIAL GOVT. GRANTS	.0	.0	.0	22.0	1.5	3.1	56.4	25.3	16.7	38.5	16.2
MUNICIPAL GOVT. GRANTS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
FOREIGN GOVT. GRANTS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL GOVT. GRANTS	.0	.0	.0	27.1	4.4	7.7	60.7	28.5	24.4	43.5	20.7
FEES											
CREDIT COURSES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
NON-CREDIT COURSES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
MISCELLANEOUS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL FEES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
GIFTS,NON-GOVT. GRANTS	.0	100.0	89.6	36.4	64.0	40.4	46.8	70.3	34.0	22.4	46.0
SALE OF SERV. & PRODUCTS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
INVESTMENT INCOME	.0	.0	116.8	122.0	32.2	41.9	30.5	7.2	52.1	30.8	37.4
MISCELLANEOUS	.0	.0	8.3	2.1	7.4	19.6	.0	.6	.8	3.8	9.0
BORROWINGS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	.0	100.0	214.7	187.6	108.0	109.7	138.0	106.6	111.3	100.4	113.1
INTERFUND TRANSFERS	.0	.0	114.6-	87.5-	7.9-	9.6-	37.9-	6.5-	11.2-	.3-	13.0-
TOTAL	.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
SPONSORED RESEARCH											
FEDERAL GOVT. GRANTS											
SOC.SC. & HUM. RES. COU.	2.8	.0	3.5	2.5	2.7	3.8	1.0	2.4	1.0	3.3	3.0
HEALTH & WELFARE CANADA	.5	.0	4.0	.8	1.5	1.8	4.2	3.5	.5	2.0	1.8
NAT. SC. & ENG. RES. COU	19.8	.0	16.6	26.0	20.2	30.8	20.0	49.3	28.2	36.3	27.3
MEDICAL RESEARCH COUNCIL	7.6	.0	18.5	.4	16.3	13.5	18.0	20.8	14.1	11.3	14.2
OTHER	69.3	.0	46.1	40.5	11.2	7.1	13.2	17.8	3.6	10.1	12.3
SUB-TOTAL	100.0	.0	88.6	70.2	52.0	56.9	56.4	93.8	47.4	63.0	58.6
PROVINCIAL GOVT. GRANTS	.0	.0	2.2	6.8	22.2	15.4	13.4	4.3	34.8	18.7	17.8
MUNICIPAL GOVT. GRANTS	.0	.0	.0	.0	.0	.1	.1	.1	.1	.1	.1
FOREIGN GOVT. GRANTS	.0	.0	3.9	.2	1.2	2.2	.0	.0	.9	3.2	1.7
TOTAL GOVT. GRANTS	100.0	.0	94.7	77.2	75.4	74.6	69.9	98.2	83.2	85.1	78.2
FEES											
CREDIT COURSES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
NON-CREDIT COURSES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
MISCELLANEOUS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL FEES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
GIFTS,NON-GOVT. GRANTS	.0	.0	4.6	3.5	18.4	21.5	30.0	1.8	17.3	14.2	18.2
SALE OF SERV. & PRODUCTS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
INVESTMENT INCOME	.0	.0	.0	.0	2.7	.9	.0	.0	.0	.0	1.0
MISCELLANEOUS	.0	.0	.0	19.3	2.8	4.7	.0	.0	.0	.7	3.1
BORROWINGS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	99.3	100.0	99.3	101.6	99.9	100.0	100.6	100.0	100.5
INTERFUND TRANSFERS	.0	.0	.7	.0	.7	1.5-	.1	.0	.5-	.0	.4-
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
ANCILLARY ENTERPRISES											
FEDERAL GOVT. GRANTS											
SOC.SC. & HUM. RES. COU.	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
HEALTH & WELFARE CANADA	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
NAT. SC. & ENG. RES. COU	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
MEDICAL RESEARCH COUNCIL	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
PROVINCIAL GOVT. GRANTS	.0	13.9	.4	.0	2.4	.1	2.0	.0	.0	.0	.6
MUNICIPAL GOVT. GRANTS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
FOREIGN GOVT. GRANTS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL GOVT. GRANTS	.0	13.9	.4	.0	2.4	.1	2.0	.0	.0	.0	.6
FEES											
CREDIT COURSES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
NON-CREDIT COURSES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
MISCELLANEOUS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL FEES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
GIFTS,NON-GOVT. GRANTS	.0	.0	.0	.0	.6	.1	.0	.0	.0	.0	.1
SALE OF SERV. & PRODUCTS	100.0	85.8	98.7	99.7	95.0	94.3	97.2	99.5	99.3	100.0	96.2
INVESTMENT INCOME	.0	.0	.0	.0	.3	.3	.0	.2	.5	.0	.3
MISCELLANEOUS	.0	.3	.1	.0	1.8	5.2	.7	.0	.0	.0	2.7
BORROWINGS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	99.2	99.8	100.0	100.0	99.9	99.8	99.8	100.0	99.9
INTERFUND TRANSFERS	.0	.0	.8	.2	.0	.0	.1	.2	.2	.0	.1
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
CAPITAL											
FEDERAL GOVT. GRANTS											
SCC.SC. & HUM. RES. COU.	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
HEALTH & WELFARE CANADA	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
NAT. SC. & ENG. RES. COU	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
MEDICAL RESEARCH COUNCIL	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER	.0	.0	28.0	3.0	1.6	.0	.0	.0	.0	.0	2.4
SUB-TOTAL	.0	.0	28.0	3.0	1.6	.0	.0	.0	.0	.0	2.4
PROVINCIAL GOVT. GRANTS	.0	100.0	32.2	33.7	43.6	69.9	78.7	87.4	87.6	21.8	56.7
MUNICIPAL GOVT. GRANTS	.0	.0	.0	3.4	.0	.0	.0	.0	.0	.0	.0
FOREIGN GOVT. GRANTS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL GOVT. GRANTS	.0	100.0	60.2	40.1	45.2	69.9	78.7	87.4	87.6	21.8	59.1
FEES											
CREDIT COURSES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
NON-CREDIT COURSES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
MISCELLANEOUS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL FEES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
GIFTS,NON-GOVT. GRANTS	.0	.0	13.6	51.9	.6	12.9	.0	.0	4.3	1.1	4.6
SALE OF SERV. & PRODUCTS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
INVESTMENT INCOME	.0	.0	1.1-	7.2	.0	8.1	.0	3.5	7.0	3.8	3.9
MISCELLANEOUS	.0	.0	1.8	.7	2.8	7.7	2.9	.0	.4	.7	2.2
BORROWINGS	.0	.0	26.8	.0	47.3	.0	.0	.0	.0	71.1	27.8
SUB-TOTAL	.0	100.0	101.1	100.0	96.0	98.6	81.5	91.0	99.3	98.6	97.6
INTERFUND TRANSFERS	.0	.0	1.0-	.0	4.0	1.4	18.5	9.0	.7	1.4	2.4
TOTAL	.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE / PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
TOTAL FUNDS											
FEDERAL GOVT. GRANTS											
SOC.SC. & HUM. RES. COU.	.4	.0	.3	.2	.3	.5	.2	.1	.1	.4	.4
HEALTH & WELFARE CANADA	.1	.0	.4	.1	.2	.3	.7	.2	.1	.2	.2
NAT. SC. & ENG. RES. COU	3.2	.0	1.3	2.5	2.3	4.1	3.4	2.8	3.1	3.8	3.2
MEDICAL RESEARCH COUNCIL	1.2	.0	1.5	.0	1.8	1.8	3.0	1.2	1.5	1.2	1.7
OTHER	11.1	.0	6.7	4.1	1.4	1.1	2.6	1.6	.6	1.4	1.8
SUB-TOTAL	16.0	.0	10.2	7.0	6.0	7.7	9.9	5.9	5.4	6.9	7.2
PROVINCIAL GOVT. GRANTS	70.5	75.3	58.0	63.2	71.8	60.4	65.4	64.6	72.3	62.8	65.4
MUNICIPAL GOVT. GRANTS	.0	.0	.0	.0	.0	.0	.1	.0	.0	.0	.0
FOREIGN GOVT. GRANTS	.0	.0	.3	.0	.1	.4	.1	.0	.1	.3	.2
TOTAL GOVT. GRANTS	86.5	75.3	68.6	70.3	77.9	68.5	75.5	70.6	77.9	70.1	72.9
FEES											
CREDIT COURSES	7.5	12.7	9.7	10.2	6.0	10.9	8.0	7.2	5.6	5.6	8.1
NON-CREDIT COURSES	.6	.0	.2	.3	.6	.6	.7	.6	1.2	1.0	.7
MISCELLANEOUS	.1	.5	.1	.0	.8	.7	.1	.1	.3	.1	.5
TOTAL FEES	8.2	13.2	10.0	10.5	7.4	12.3	8.7	7.8	7.1	6.6	9.3
GIFTS,NON-GOVT. GRANTS	.0	1.0	4.3	2.0	3.6	5.0	6.5	11.4	4.1	2.9	4.5
SALE OF SERV. & PRODUCTS	3.2	9.5	10.2	10.7	5.2	8.6	7.2	6.5	6.3	6.6	7.2
INVESTMENT INCOME	1.2	.2	3.1	4.0	1.8	3.3	1.6	3.3	4.5	3.7	2.9
MISCELLANEOUS	.7	.8	1.1	2.5	1.1	2.4	.4	.5	.2	.5	1.4
BORROWINGS	.0	.0	2.8	.0	2.9	.0	.0	.0	.0	9.6	1.9
SUB-TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERFUND TRANSFERS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY REPORT 5A

FISCAL YEAR ENDED IN 1931

(IN THOUSANDS OF DOLLARS)

PROVINCE / UNIVERSITY — FUNDS	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
PROVINCE							
NEWFOUNDLAND							
INSTITUTION							
MEMORIAL UNIVERSITY	30	69,542	-	13,793	2,786	-	86,121
PROVINCIAL AVERAGE*		69,542	-	13,793	2,786	-	86,121
PRINCE EDWARD ISLAND							
INSTITUTION							
UNIV OF PRINCE EDWARD ISLAND	184	9,172	107	-	1,218	500	10,997
PROVINCIAL AVERAGE*		9,172	107	-	1,218	500	10,997
NOVA SCOTIA							
INSTITUTION							
ACADIA UNIVERSITY	221	13,643	283	556	4,408	67	18,957
COLLEGE OF CAPE BRETON	224	7,278	-	316	-	840	8,434
DALHOUSIE UNIVERSITY	232	61,772	4,222	11,217	5,570	15,234	98,015
UNIVERSITY OF KING'S COLLEGE	242	1,354	86	-	536	25	2,001
MOUNT ST VINCENT UNIVERSITY	250	6,805	-	-	1,362	-	8,167
N.S. AGRICULTURAL COLLEGE	254	3,927	-	245	786	157	5,115
N.S. COLLEGE OF ART & DESIGN	260	3,970	15	-	257	-	4,242
UNIVERSITE STE ANNE	272	2,569	40	-	625	-	3,234
ST FRANCIS XAVIER UNIVERSITY	278	11,620	-	717	3,037	3,171	18,545
SAINT MARY'S UNIVERSITY	283	12,718	60	451	2,520	179	15,928
TECHNICAL UNIVERSITY OF N.S.	293	6,948	205	2,030	750	377	10,310
PROVINCIAL AVERAGE*		12,055	446	1,412	1,805	1,823	17,541
NEW BRUNSWICK							
INSTITUTION							
UNIVERSITE DE MONCTON	334	22,844	814	848	2,046	335	26,887
MOUNT ALLISON UNIVERSITY	342	10,249	-	639	3,164	934	14,986
UNIVERSITY OF NEW-BRUNSWICK	352	44,195	1,177	8,747	5,175	106	59,400
ST THOMAS UNIVERSITY	358	2,711	217	-	944	107	3,979
PROVINCIAL AVERAGE*		20,000	552	2,559	2,832	371	26,313

ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY REPORT 5A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY / FUNDS	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
PROVINCE							
QUEBEC							
INSTITUTION							
BISHOP'S UNIVERSITY	407	7,644	133	83	2,008	447	10,315
C.E.U. DANS L'OUEST QUEBECOIS	412	9,915	-	569	-	1,158	11,642
UNIVERSITE CONCORDIA	418	84,173	855	6,102	4,767	3,536	99,433
HAUTES ETUDES COMMERCIALES	424	17,626	-	818	371	367	19,182
ECOLE NATIONALE D'ADMIN. PUB.	430	8,237	-	401	-	452	9,090
ECOLE POLYTECHNIQUE	434	23,718	-	4,231	569	740	29,258
UNIVERSITE LAVAL	446	158,474	399	24,096	15,113	9,690	207,772
MCGILL UNIVERSITY	454	135,510	8,547	36,033	16,280	5,984	202,354
UNIVERSITE DE MONTREAL	460	168,723	491	24,968	12,389	15,029	221,600
UNIV. DU QUE. A CHICOUTIMI	470	21,772	-	2,341	432	4,337	28,882
UNIV. DU QUE. A MONTREAL	473	65,141	-	4,259	4,393	6,222	80,015
UNIV. DU QUE. A RIMOUSKI	476	13,502	-	1,842	-	738	16,082
UNIV. DU QUE. A STE-FOY	479	11,357	-	560	-	8,441	20,358
UNIV. DU QUE. A TROIS-RIVIERES	482	31,115	892	2,922	1,120	7,032	43,081
UNIVERSITE DE SHERBROOKE	486	59,686	1,038	11,320	1,638	1,471	75,153
PROVINCIAL AVERAGE*		54,440	824	8,036	3,939	4,376	71,614
ONTARIO							
INSTITUTION							
BRESCIA COLLEGE	506	1,646	-	12	439	-	2,097
BROCK UNIVERSITY	510	17,440	164	878	1,532	1,145	21,159
CARLETON UNIVERSITY	516	53,127	1,176	7,731	7,157	801	69,992
UNIVERSITY OF GUELPH	520	67,551	3,634	29,417	12,235	748	113,585
LE COLLEGE UNIV. DE HEARST	523	591	-	22	28	-	641
HUNTINGTON UNIVERSITY	526	537	4	-	299	-	840
HURON COLLEGE	528	1,919	57	-	760	4	2,740
KING'S COLLEGE	533	3,448	205	-	752	62	4,467
LAKEHEAD UNIVERSITY	538	17,908	66	1,476	2,270	298	22,018
LAURENTIAN UNIVERSITY	540	17,681	107	848	2,288	125	21,049
MCMASTER UNIVERSITY	544	71,140	7,573	25,774	10,730	1,478	116,695
NIPISSING UNIVERSITY COLLEGE	548	2,679	-	72	-	42	2,793
ONT. INST. FOR STUDIES IN EDUC	550	16,458	-	2,479	1,040	-	19,977

ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY REPORT 5A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY / FUNDS	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
PROVINCE							
ONTARIO							
INSTITUTION							
UNIVERSITY OF OTTAWA	555	83,661	5,453	9,691	6,396	16,534	121,735
QUEEN'S UNIVERSITY	558	70,417	10,049	14,597	9,436	1,886	106,385
ROYAL MILITARY COLLEGE	562	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	565	46,749	804	263	3,694	2,343	53,853
UNIV OF ST MICHAEL'S COLLEGE	569	4,852	-	18	1,235	-	6,105
UNIVERSITE SAINT PAUL	571	2,942	49	-	1,232	2,261	6,484
ST PETER'S SEMINARY	573	341	-	-	318	-	659
UNIVERSITY OF SUDBURY	577	961	-	143	171	-	1,275
UNIVERSITY OF TORONTO	580	236,037	12,543	57,270	15,445	8,787	330,082
TRENT UNIVERSITY	583	12,124	284	691	4,011	310	17,420
UNIVERSITY OF TRINITY COLLEGE	585	3,300	118	-	1,127	445	4,990
VICTORIA UNIVERSITY	588	5,854	933	-	1,649	-43	8,393
UNIVERSITY OF WATERLOO	590	77,609	4,008	13,730	14,398	370	110,115
UNIV. OF WESTERN ONTARIO	592	103,747	7,625	23,191	17,637	1,227	153,427
WILFRID LAURIER UNIVERSITY	594	21,311	217	338	3,659	124	25,649
UNIVERSITY OF WINDSOR	596	46,111	33	3,056	5,442	1,541	56,183
YORK UNIVERSITY	598	85,334	1,209	6,034	10,904	-	103,481
PROVINCIAL AVERAGE*		37,016	1,942	6,818	4,699	1,396	51,872
MANITOBA							
INSTITUTION							
BRANDON UNIVERSITY	614	8,135	3,420	585	1,932	241	14,313
UNIVERSITY OF MANITOBA	630	97,316	920	27,917	9,807	3,457	139,417
COLLEGE DE SAINT BONIFACE	652	1,826	-	-	29	178	2,033
ST. JOHN'S COLLEGE	660	-	-	-	-	-	-
ST. PAUL'S COLLEGE	668	-	-	-	-	-	-
UNIVERSITY OF WINNIPEG	688	13,005	376	578	945	524	15,428
PROVINCIAL AVERAGE*		30,071	1,179	7,270	3,178	1,100	42,798

ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY REPORT 5A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY / FUNDS	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
PROVINCE							
SASKATCHEWAN							
INSTITUTION							
CAMPION COLLEGE	722	1,142	5	-	12	6	1,165
LUTHER COLLEGE	735	518	-	-	653	-	1,171
UNIVERSITY OF REGINA	752	31,186	684	1,726	3,236	1,138	37,970
ST THOMAS MOORE COLLEGE	760	1,674	-2	-	61	-	1,733
UNIVERSITY OF SASKATCHEWAN	766	79,724	27,565	8,790	8,120	18,241	142,440
PROVINCIAL AVERAGE*		22,849	5,650	2,103	2,416	3,877	36,896
ALBERTA							
INSTITUTION							
UNIVERSITY OF ALBERTA	804	157,852	13,302	29,919	15,598	33,708	250,379
ATHABASCA UNIVERSITY	810	6,271	43	-	-	557	6,871
UNIVERSITY OF CALGARY	830	90,733	5,338	15,822	10,352	23,766	146,011
UNIVERSITY OF LETHBRIDGE	858	13,726	474	405	1,305	11,423	27,333
PROVINCIAL AVERAGE*		67,146	4,789	11,537	6,814	17,364	107,649
BRITISH COLUMBIA							
INSTITUTION							
UNIVERSITY OF BRITISH COLUMBIA	918	165,212	20,243	36,349	19,029	40,501	281,334
SIMON FRASER UNIVERSITY	968	62,304	357	4,943	3,894	8,853	80,351
UNIVERSITY OF VICTORIA	986	47,935	3,313	3,665	5,683	8,540	69,136
PROVINCIAL AVERAGE*		91,817	7,971	14,986	9,535	19,298	143,607
CANADA AVERAGE*		38,441	1,973	6,345	4,042	3,627	54,427

* NOTE: --> FIGURES MAY NOT ADD UP TO TOTAL DUE TO ROUNDING.

ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY REPORT 5B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE / UNIVERSITY — FUNDS	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL*
PROVINCE							
NEWFOUNDLAND							
INSTITUTION							
MEMORIAL UNIVERSITY	30	80.7	-	16.0	3.2	-	100.0
PROVINCIAL AVERAGE		80.7	-	16.0	3.2	-	100.0
PRINCE EDWARD ISLAND							
INSTITUTION							
UNIV OF PRINCE EDWARD ISLAND	184	83.4	1.0	-	11.1	4.5	100.0
PROVINCIAL AVERAGE		83.4	1.0	-	11.1	4.5	100.0
NOVA SCOTIA							
INSTITUTION							
ACADIA UNIVERSITY	221	72.0	1.5	2.9	23.3	.4	100.0
COLLEGE OF CAPE BRETON	224	86.3	-	3.7	-	10.0	100.0
DALHOUSIE UNIVERSITY	232	63.0	4.3	11.4	5.7	15.5	100.0
UNIVERSITY OF KING'S COLLEGE	242	67.7	4.3	-	26.8	1.2	100.0
MOUNT ST VINCENT UNIVERSITY	250	83.3	-	-	16.7	-	100.0
N.S. AGRICULTURAL COLLEGE	254	76.8	-	4.8	15.4	3.1	100.0
N.S. COLLEGE OF ART & DESIGN	260	93.6	.4	-	6.1	-	100.0
UNIVERSITE STE ANNE	272	79.4	1.2	-	19.3	-	100.0
ST FRANCIS XAVIER UNIVERSITY	278	62.7	-	3.9	16.4	17.1	100.0
SAINT MARY'S UNIVERSITY	288	79.8	.4	2.8	15.8	1.1	100.0
TECHNICAL UNIVERSITY OF N.S.	293	67.4	2.0	19.7	7.3	3.7	100.0
PROVINCIAL AVERAGE		68.7	2.5	8.0	10.3	10.4	100.0
NEW BRUNSWICK							
INSTITUTION							
UNIVERSITE DE MONCTON	334	85.0	3.0	3.2	7.6	1.2	100.0
MOUNT ALLISON UNIVERSITY	342	68.4	-	4.3	21.1	6.2	100.0
UNIVERSITY OF NEW-BRUNSWICK	352	74.4	2.0	14.7	8.7	.2	100.0
ST THOMAS UNIVERSITY	358	68.1	5.5	-	23.7	2.7	100.0

ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY REPORT 5B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE / UNIVERSITY (FUNDS)	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL*
PROVINCE							
NEW BRUNSWICK							
PROVINCIAL AVERAGE		76.0	2.1	9.7	10.8	1.4	100.0
QUEBEC							
INSTITUTION							
BISHOP'S UNIVERSITY	407	74.1	1.3	.8	19.5	4.3	100.0
C.E.U. DANS L'OUEST QUEBECOIS	412	85.2	-	4.9	-	9.9	100.0
UNIVERSITE CONCORDIA	418	84.7	.9	6.1	4.8	3.6	100.0
HAUTES ETUDES COMMERCIALES	424	91.9	-	4.3	1.9	1.9	100.0
ECOLE NATIONALE D'ADMIN. PUB.	430	90.6	-	4.4	-	5.0	100.0
ECOLE POLYTECHNIQUE	434	81.1	-	14.5	1.9	2.5	100.0
UNIVERSITE LAVAL	446	76.3	.2	11.6	7.3	4.7	100.0
MCGILL UNIVERSITY	454	67.0	4.2	17.8	8.0	3.0	100.0
UNIVERSITE DE MONTREAL	460	76.1	.2	11.3	5.6	6.8	100.0
UNIV. DU QUE. A CHICOUTIMI	470	75.4	-	8.1	1.5	15.0	100.0
UNIV. DU QUE. A MONTREAL	473	81.4	-	5.3	5.5	7.8	100.0
UNIV. DU QUE. A RIMOUSKI	476	84.0	-	11.5	-	4.6	100.0
UNIV. DU QUE. A STE-FOY	479	55.8	-	2.8	-	41.5	100.0
UNIV. DU QUE. A TROIS-RIVIERES	482	72.2	2.1	6.8	2.6	16.3	100.0
UNIVERSITE DE SHERBROOKE	486	79.4	1.4	15.1	2.2	2.0	100.0
PROVINCIAL AVERAGE		76.0	1.2	11.2	5.5	6.1	100.0
ONTARIO							
INSTITUTION							
BRESCIA COLLEGE	506	78.5	-	.6	20.9	-	100.0
BROCK UNIVERSITY	510	82.4	.8	4.1	7.2	5.4	100.0
CARLETON UNIVERSITY	516	75.9	1.7	11.0	10.2	1.1	100.0
UNIVERSITY OF GUELPH	520	59.5	3.2	25.9	10.8	.7	100.0
LE COLLEGE UNIV. DE HEARST	523	92.2	-	3.4	4.4	-	100.0
HUNTINGTON UNIVERSITY	526	63.9	.5	-	35.6	-	100.0
HURON COLLEGE	528	70.0	2.1	-	27.7	.1	100.0
KING'S COLLEGE	533	77.2	4.6	-	16.8	1.4	100.0

ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY REPORT 5B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE / UNIVERSITY — FUNDS	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL*
PROVINCE							
ONTARIO							
INSTITUTION							
LAKEHEAD UNIVERSITY	538	81.3	0.3	6.7	10.3	1.4	100.0
LAURENTIAN UNIVERSITY	540	84.0	.5	4.0	10.9	.6	100.0
MCMASTER UNIVERSITY	544	61.0	6.5	22.1	9.2	1.3	100.0
NIPISSING UNIVERSITY COLLEGE	548	95.9	-	2.6	-	1.5	100.0
ONT. INST. FOR STUDIES IN EDUC	550	82.4	-	12.4	5.2	-	100.0
UNIVERSITY OF OTTAWA	555	68.7	4.5	8.0	5.3	13.6	100.0
QUEEN'S UNIVERSITY	558	66.2	9.4	13.7	8.9	1.8	100.0
ROYAL MILITARY COLLEGE	562	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	565	86.8	1.5	.5	6.9	4.4	100.0
UNIV OF ST MICHAEL'S COLLEGE	569	79.5	-	.3	20.2	-	100.0
UNIVERSITE SAINT PAUL	571	45.4	.8	-	19.0	34.9	100.0
ST PETER'S SEMINARY	573	51.7	-	-	48.3	-	100.0
UNIVERSITY OF SUDBURY	577	75.4	-	11.2	13.4	-	100.0
UNIVERSITY OF TORONTO	580	71.5	3.8	17.4	4.7	2.7	100.0
TRENT UNIVERSITY	583	69.6	1.6	4.0	23.0	1.8	100.0
UNIVERSITY OF TRINITY COLLEGE	585	66.1	2.4	-	22.6	8.9	100.0
VICTORIA UNIVERSITY	588	69.7	11.1	-	19.6	-.5	100.0
UNIVERSITY OF WATERLOO	590	70.5	3.6	12.5	13.1	.3	100.0
UNIV. OF WESTERN ONTARIO	592	67.6	5.0	15.1	11.5	.8	100.0
WILFRID LAURIER UNIVERSITY	594	83.1	.8	1.3	14.3	.5	100.0
UNIVERSITY OF WINDSOR	596	82.1	.1	5.4	9.7	2.7	100.0
YORK UNIVERSITY	598	82.5	1.2	5.8	10.5	-	100.0
PROVINCIAL AVERAGE		71.4	3.7	13.1	9.1	2.7	100.0
MANITOBA							
INSTITUTION							
BRANDON UNIVERSITY	614	56.8	23.9	4.1	13.5	1.7	100.0
UNIVERSITY OF MANITOBA	630	69.8	.7	20.0	7.0	2.5	100.0
COLLEGE DE SAINT BONIFACE	652	89.8	-	-	1.4	8.8	100.0
ST. JOHN'S COLLEGE	660	-	-	-	-	-	-
ST. PAUL'S COLLEGE	668	-	-	-	-	-	-

ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY REPORT 5B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE UNIVERSITY / FUNDS	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL*
PROVINCE							
MANITOBA							
INSTITUTION							
UNIVERSITY OF WINNIPEG	688	84.3	2.4	3.7	6.1	3.4	100.0
PROVINCIAL AVERAGE		70.3	2.8	17.0	7.4	2.6	100.0
SASKATCHEWAN							
INSTITUTION							
CAMPION COLLEGE	722	98.0	.4	-	1.0	.5	100.0
LUTHER COLLEGE	735	44.2	-	-	55.8	-	100.0
UNIVERSITY OF REGINA	752	82.1	1.8	4.5	8.5	3.0	100.0
ST THOMAS MOORE COLLEGE	760	96.6	-.1	-	3.5	-	100.0
UNIVERSITY OF SASKATCHEWAN	766	56.0	19.4	6.2	5.7	12.8	100.0
PROVINCIAL AVERAGE		61.9	15.3	5.7	6.5	10.5	100.0
ALBERTA							
INSTITUTION							
UNIVERSITY OF ALBERTA	804	63.0	5.3	11.9	6.2	13.5	100.0
ATHABASCA UNIVERSITY	810	91.3	.6	-	-	8.1	100.0
UNIVERSITY OF CALGARY	830	62.1	3.7	10.8	7.1	16.3	100.0
UNIVERSITY OF LETHBRIDGE	858	50.2	1.7	1.5	4.8	41.8	100.0
PROVINCIAL AVERAGE		62.4	4.4	10.7	6.3	16.1	100.0
BRITISH COLUMBIA							
INSTITUTION							
UNIVERSITY OF BRITISH COLUMBIA	918	58.7	7.2	12.9	6.8	14.4	100.0
SIMON FRASER UNIVERSITY	968	77.5	.4	6.2	4.8	11.0	100.0
UNIVERSITY OF VICTORIA	986	69.3	4.8	5.3	8.2	12.4	100.0
PROVINCIAL AVERAGE		63.9	5.6	10.4	6.6	13.4	100.0

ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY REPORT 5B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE / UNIVERSITY — FUNDS	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL*
CANADA AVERAGE		70.6	3.6	11.7	7.4	6.7	100.0

* NOTE: --> FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 6A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
GENERAL OPERATING											
ACADEMIC SALARIES											
ACADEMIC RANKS	24891	3551	57190	35670	307900	419431	55912	50599	111129	114094	1180367
OTHER INSTR AND RESEARCH	532	56	1845	1872	40383	48213	2682	2747	8299	11007	117636
OTHER SALARIES & WAGES	19554	2492	35452	20873	254384	303803	35175	29993	83003	84500	869229
FRINGE BENEFITS	3503	826	8169	5348	66414	85550	7115	7641	20410	22197	227173
TOTAL SAL. & BENEFITS	48480	6925	102656	63763	669081	856997	100884	90980	222841	231798	2394405
TRAVEL	1771	119	2474	1690	14339	11070	1320	1581	5493	5477	45334
LIBRARY ACQUISITIONS	2518	258	2919	2280	10715	24333	2006	2288	6767	6343	60447
SUPPLIES AND EXPENSES	4497	727	13110	6662	46858	76886	10504	12367	22417	17385	211413
FURNITURE AND EQUIPMENT											
- PURCHASE	1846	220	2017	2787	1955	22136	2128	2391	788	7804	44072
- RENTAL	435	13	882	658	9365	7320	2125	641	3434	3121	27994
UTILITIES	2501	501	8615	5092	25742	39404	5936	5767	11321	6495	111374
RENOVATIONS, ALTERATIONS	872	0	828	1522	5029	10127	587	1726	3942	3300	27933
SPACE RENTAL	282	2	1142	462	14843	1623	22	525	503	291	19695
SCHOLARSHIPS, BURSARIES	843	139	2747	738	1003	8549	197	463	1507	3928	20114
EXT. CONTRACTED SERVICES	5748	0	4838	1501	25734	12210	454	363	1924	2252	55024
PROFESSIONAL FEES	387	31	412	154	5377	2470	117	66	378	1130	10522
INSURANCE	94	48	308	202	1494	2301	294	270	523	388	5922
PROPERTY TAXES	41	0	252	26	134	7914	0	0	12	10	8389
INSTIT. MEMBERSHIP FEES	122	16	226	98	5283	2174	155	161	261	380	8876
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	123	71	4047	102	3800	614	12	0	0	0	8789
BUILDINGS	449	0	73	0	0	389	0	0	0	0	911
LAND AND SITE SERVICES	482	0	3	0	0	301	0	0	0	0	786
SUB-TOTAL	71491	9070	147549	87737	840772	1086818	126741	119589	282131	290102	3062000
INTERNAL COST RECOVERIES	0	0	2570-	0	1873-	2539-	377-	0	1256-	942-	9557-
EXTERNAL COST RECOVERIES	3453-	0	9499-	4321-	15819-	18520-	5853-	4614-	11718-	11740-	85537-
TOTAL	68038	9070	135480	83416	823080	1065759	120511	114975	269157	277420	2966906

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 6A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
TRUST AND ENDOWMENT											
ACADEMIC SALARIES											
ACADEMIC RANKS	0	0	0	0	477	2185	961	3305	1779	6701	15408
OTHER INSTR AND RESEARCH	0	0	786	74	456	2251	160	9288	1112	770	14897
OTHER SALARIES & WAGES	0	0	0	251	952	7273	104	5249	1803	2349	17981
FRINGE BENEFITS	0	0	79	40	150	774	70	889	315	546	2863
TOTAL SAL. & BENEFITS	0	0	865	365	2035	12483	1295	18731	5009	10366	51149
TRAVEL	0	0	377	0	349	2687	417	1562	1429	1227	8048
LIBRARY ACQUISITIONS	0	0	0	0	111	658	46	78	125	364	1382
SUPPLIES AND EXPENSES	0	0	1811	233	1775	10084	274	4968	949	3763	23857
FURNITURE AND EQUIPMENT											
- PURCHASE	0	0	173	132	198	2993	15	1044	403	964	5922
- RENTAL	0	0	0	0	0	116	0	87	83	71	357
UTILITIES	0	0	0	0	0	0	0	61	16	0	77
RENOVATIONS, ALTERATIONS	0	0	0	80	0	103	0	102	0	66	351
SPACE RENTAL	0	0	0	0	0	175	0	22	40	0	237
SCHOLARSHIPS, BURSARIES	0	0	581	1293	4153	10820	1578	1892	1848	3087	25252
EXT. CONTRACTED SERVICES	0	0	0	0	0	70	0	0	146	94	310
PROFESSIONAL FEES	0	0	0	0	80	253	9	38	100	412	892
INSURANCE	0	0	0	0	0	7	0	13	1	9	30
PROPERTY TAXES	0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	20	6	0	8	1	15	50
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	223	0	0	0	0	0	223
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	0	0	3807	2103	8944	40455	3634	28606	10150	20438	118137
INTERNAL COST RECOVERIES	0	0	0	0	56	78	0	0	84	79	297
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	3807	2103	9000	40533	3634	28606	10234	20517	118434

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 6A
FISCAL YEAR ENDED IN 1931

(IN THOUSANDS OF DOLLARS)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
SPONSORED RESEARCH											
ACADEMIC SALARIES											
ACADEMIC RANKS	918	0	0	2455	6843	16178	2049	211	6575	6829	42058
OTHER INSTR AND RESEARCH	307	0	4796	692	27730	32707	6411	4153	4982	6728	88506
OTHER SALARIES & WAGES	4547	31	1393	1086	27251	51059	6444	709	10455	9258	112233
FRINGE BENEFITS	300	0	522	286	4790	5868	634	196	1108	1118	14822
TOTAL SAL. & BENEFITS	6072	31	6711	4519	66614	105812	15538	5269	23120	23933	257619
TRAVEL	1407	3	1194	1483	9803	12754	1361	754	3032	2894	34685
LIBRARY ACQUISITIONS	97	0	0	0	243	738	93	0	115	247	1533
SUPPLIES AND EXPENSES	2136	13	4130	3037	21833	43512	7378	2698	6364	5784	96885
FURNITURE AND EQUIPMENT											
- PURCHASE	1987	0	2623	1073	10340	21112	2150	1473	4357	6283	51398
- RENTAL	143	0	0	0	835	372	102	1	90	760	2303
UTILITIES	153	0	0	0	367	584	76	0	8	159	1347
RENOVATIONS, ALTERATIONS	27	0	0	0	92	53	6	0	0	42	220
SPACE RENTAL	61	0	12	0	5	28	0	2	12	0	120
SCHOLARSHIPS, BURSARIES	506	0	419	0	2367	560	252	14	30	0	4148
EXT. CONTRACTED SERVICES	1734	0	0	0	1283	98	0	0	315	3	3433
PROFESSIONAL FEES	905	0	0	0	3711	125	0	0	196	988	5925
INSURANCE	0	0	0	0	0	0	0	0	0	0	0
PROPERTY TAXES	0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	15	0	0	0	1018	11	18	0	6	22	1090
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	15243	47	15089	10112	118511	185759	26974	10211	37645	41115	460706
INTERNAL COST RECOVERIES	0	0	0	0	451	2164	244	0	222	863	3944
EXTERNAL COST RECOVERIES	0	0	278-	0	479	372-	0	2-	0	22-	195-
TOTAL	15243	47	14811	10112	119441	187551	27218	10209	37867	41956	464455

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 6A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
ANCILLARY ENTERPRISES											
ACADEMIC SALARIES											
ACADEMIC RANKS	0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	541	260	3965	2116	22508	38451	3855	2853	7524	7429	89502
FRINGE BENEFITS	39	35	152	98	2575	3470	211	215	572	505	7872
TOTAL SAL. & BENEFITS	580	295	4117	2214	25083	41921	4066	3068	8096	7934	97374
TRAVEL	7	1	14	19	892	345	2	9	67	49	1405
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES	111	124	873	1275	5232	14037	1172	682	2284	2452	28242
FURNITURE AND EQUIPMENT											
- PURCHASE	103	29	216	198	708	1805	119	180	600	399	4357
- RENTAL	3	0	3	0	202	2080	8	6	225	82	2609
UTILITIES	725	182	1094	1403	1371	10745	544	497	1056	981	18598
RENOVATIONS, ALTERATIONS	0	0	689	107	994	2962	307	475	0	1717	7251
SPACE RENTAL	0	0	206	14	94	37	26	152	24	1	554
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	45	0	5342	4002	3298	12765	226	236	44	1557	27515
PROFESSIONAL FEES	0	0	27	0	310	194	0	33	6	183	753
INSURANCE	0	7	20	26	62	249	4	9	29	27	433
PROPERTY TAXES	0	0	58	0	0	863	0	0	545	0	1466
INSTIT. MEMBERSHIP FEES	0	0	0	0	20	10	0	0	3	2	35
COST OF GOODS SOLD	1600	580	3612	1912	18272	36418	5759	5303	10678	11086	95220
DEBT REPAYMENTS	0	140	2390	723	1816	10714	346	816	2548	2155	21648
BUILDINGS	0	0	0	0	0	50	0	0	0	0	50
LAND AND SITE SERVICES	0	0	0	0	0	105	0	0	0	61	166
SUB-TOTAL	3174	1358	18661	11893	58354	135300	12579	11466	26205	28686	307676
INTERNAL COST RECOVERIES	0	0	2570	0	1366	297	133	0	950	0	5316
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3174	1358	21231	11893	59720	135597	12712	11466	27155	28686	312992

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 6A
FISCAL YEAR ENDED IN 1931

(IN THOUSANDS OF DOLLARS)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
CAPITAL											
ACADEMIC SALARIES											
ACADEMIC RANKS	0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	0	0	0	0	0	0	0	0	0	0	0
FRINGE BENEFITS	0	0	0	0	0	0	0	0	0	0	0
TOTAL SAL. & BENEFITS	0	0	0	0	0	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0	0	0	0	0	0
LIBRARY ACQUISITIONS	0	0	25	0	1483	24	0	0	0	0	1532
SUPPLIES AND EXPENSES	0	0	0	0	0	0	0	0	0	0	0
FURNITURE AND EQUIPMENT											
- PURCHASE	0	0	2510	144	14460	1730	875	2803	24392	4630	51544
- RENTAL	0	0	0	0	39	0	0	0	0	47	86
UTILITIES	0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS	0	0	1102	168	7272	9594	1802	0	5680	3651	29269
SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0	0	0	0	0	0	0	0	0	0	0
INSURANCE	0	0	0	0	0	0	0	0	0	0	0
PROPERTY TAXES	0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0	0	0	0
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	372	863	73	9478	167	23	27	0	3771	14774
BUILDINGS	0	318	15849	451	32155	41301	1486	16862	23973	37707	170102
LAND AND SITE SERVICES	0	0	0	21	1936	794	0	1215	10767	4516	19249
SUB-TOTAL	0	690	20349	857	66823	53610	4186	20907	64812	54322	286556
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	690	20349	857	66823	53610	4186	20907	64812	54322	286556

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 6A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
TOTAL FUNDS											
ACADEMIC SALARIES											
ACADEMIC RANKS	25809	3551	57190	38125	315220	437794	58922	54115	119483	127624	1237833
OTHER INSTR AND RESEARCH	839	56	7427	2633	68569	83171	9253	16188	14393	18505	221039
OTHER SALARIES & WAGES	24642	2783	40810	24326	305095	400586	45578	38804	102785	103536	1088945
FRINGE BENEFITS	3842	861	8922	5772	73929	95662	8930	8941	22405	24366	252730
TOTAL SAL. & BENEFITS	55132	7251	114349	70861	762813	1017213	121783	118048	259066	274031	2800547
TRAVEL	3185	123	4059	3192	25383	26856	3100	3906	10021	9647	89472
LIBRARY ACQUISITIONS	2615	258	2944	2280	12552	25753	2145	2366	7027	6954	64394
SUPPLIES AND EXPENSES	6744	864	19924	11207	75698	144519	19328	20715	32014	29384	360397
FURNITURE AND EQUIPMENT											
- PURCHASE	3936	249	7539	4334	27661	49776	5287	7891	30540	20080	157293
- RENTAL	581	13	635	659	10441	9898	2235	735	3832	4081	33349
UTILITIES	3379	683	9709	6495	27480	50733	6556	6325	12401	7635	131396
RENOVATIONS, ALTERATIONS	899	0	2619	1877	13387	22839	2702	2303	9622	8776	65024
SPACE RENTAL	343	2	1360	476	14942	1853	48	701	579	292	20606
SCHOLARSHIPS, BURSARIES	1349	139	3747	2031	7523	19929	2027	2369	3385	7015	49514
EXT. CONTRACTED SERVICES	7527	0	10180	5503	30315	25143	680	599	2429	3906	86282
PROFESSIONAL FEES	1292	31	439	154	9478	3042	126	137	680	2713	18092
INSURANCE	94	55	328	228	1556	2557	298	292	553	424	6385
PROPERTY TAXES	41	0	310	26	134	8777	0	0	557	10	9855
INSTIT. MEMBERSHIP FEES	137	16	226	98	6341	2231	173	169	271	419	10051
COST OF GOODS SOLD	1603	580	3612	1912	18272	36418	5759	5303	10678	11086	95220
DEBT REPAYMENTS	123	593	7300	898	15114	11495	381	843	2548	5926	45211
BUILDINGS	449	318	15922	451	32378	41740	1486	16862	23973	37707	171286
LAND AND SITE SERVICES	432	0	3	21	1936	1200	0	1215	10767	4577	20201
SUB-TOTAL	89908	11165	205455	112702	1093404	1501942	174114	190779	420943	434663	4235075
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	3453-	0	9777-	4321-	15340-	18892-	5853-	4616-	11718-	11762-	85732-
TOTAL	86455	11165	195678	108381	1078064	1483050	168261	186163	409225	422901	4149343

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 6B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
GENERAL OPERATING	%	%	%	%	%	%	%	%	%	%	%
ACADEMIC SALARIES											
ACADEMIC RANKS	36.6	39.2	42.2	42.8	37.4	39.4	46.4	44.0	41.3	41.1	39.8
OTHER INSTR AND RESEARCH	.8	.6	1.4	2.2	4.9	4.5	2.2	2.4	3.1	4.0	4.0
OTHER SALARIES & WAGES	28.7	27.5	26.2	25.0	30.9	28.5	29.2	26.1	30.8	30.5	29.3
FRINGE BENEFITS	5.1	9.1	6.0	6.4	8.1	8.0	5.9	6.6	7.6	8.0	7.7
TOTAL SAL. & BENEFITS	71.3	76.4	75.8	76.4	81.3	80.4	83.7	79.1	82.8	83.6	80.7
TRAVEL	2.6	1.3	1.8	2.0	1.7	1.0	1.1	1.4	2.0	2.0	1.5
LIBRARY ACQUISITIONS	3.7	2.8	2.2	2.7	1.3	2.3	1.7	2.0	2.5	2.3	2.0
SUPPLIES AND EXPENSES	6.6	8.0	9.7	8.0	5.7	7.2	8.7	10.8	8.3	6.3	7.1
FURNITURE AND EQUIPMENT											
- PURCHASE	2.7	2.4	1.5	3.3	.2	2.1	1.8	2.1	.3	2.8	1.5
- RENTAL	.6	.1	.7	.8	1.1	.7	1.8	.6	1.3	1.1	.9
UTILITIES	3.7	5.5	6.4	6.1	3.1	3.7	4.9	5.0	4.2	2.3	3.8
RENOVATIONS, ALTERATIONS	1.3	.0	.6	1.8	.6	1.0	.5	1.5	1.5	1.2	.9
SPACE RENTAL	.4	.0	.8	.6	1.8	.2	.0	.5	.2	.1	.7
SCHOLARSHIPS, BURSARIES	1.2	1.5	2.0	.9	.1	.8	.2	.4	.6	1.4	.7
EXT. CONTRACTED SERVICES	8.4	.0	3.6	1.8	3.1	1.1	.4	.3	.7	.8	1.9
PROFESSIONAL FEES	.6	.3	.3	.2	.7	.2	.1	.1	.1	.4	.4
INSURANCE	.1	.5	.2	.2	.2	.2	.2	.2	.2	.1	.2
PROPERTY TAXES	.1	.0	.2	.0	.0	.7	.0	.0	.0	.0	.3
INSTIT. MEMBERSHIP FEES	.2	.2	.2	.1	.6	.2	.1	.1	.1	.1	.3
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.2	.8	3.0	.1	.5	.1	.0	.0	.0	.0	.3
BUILDINGS	.7	.0	.1	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.7	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	105.1	100.0	108.9	105.2	102.1	102.0	105.2	104.0	104.8	104.6	103.2
INTERNAL COST RECOVERIES	.0	.0	1.8-	.0	.1-	.1-	.2-	.0	.4-	.2-	.2-
EXTERNAL COST RECOVERIES	5.0-	.0	6.9-	5.1-	1.8-	1.6-	4.8-	3.9-	4.3-	4.1-	2.8-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 6B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
TRUST AND ENDOWMENT											
ACADEMIC SALARIES											
ACADEMIC RANKS	.0	.0	.0	.0	5.3	5.4	26.4	11.6	17.4	32.7	13.0
OTHER INSTR AND RESEARCH	.0	.0	20.6	3.5	5.1	5.6	4.4	32.5	10.9	3.8	12.6
OTHER SALARIES & WAGES	.0	.0	.0	11.9	10.6	17.9	2.9	18.3	17.6	11.4	15.2
FRINGE BENEFITS	.0	.0	2.1	1.9	1.7	1.9	1.9	3.1	3.1	2.7	2.4
TOTAL SAL. & BENEFITS	.0	.0	22.7	17.4	22.6	30.8	35.6	65.5	48.9	50.5	43.2
TRAVEL	.0	.0	9.9	.0	3.9	6.6	11.5	5.5	14.0	6.0	6.8
LIBRARY ACQUISITIONS	.0	.0	.0	.0	1.2	1.6	1.3	.3	1.2	1.8	1.2
SUPPLIES AND EXPENSES	.0	.0	47.6	11.1	19.7	24.9	7.5	17.4	9.3	18.3	20.1
FURNITURE AND EQUIPMENT											
- PURCHASE	.0	.0	4.5	6.3	2.2	7.4	.4	3.6	3.9	4.7	5.0
- RENTAL	.0	.0	.0	.0	.0	.3	.0	.3	.8	.3	.3
UTILITIES	.0	.0	.0	.0	.0	.0	.0	.2	.2	.0	.1
RENOVATIONS, ALTERATIONS	.0	.0	.0	3.8	.0	.3	.0	.4	.0	.3	.3
SPACE RENTAL	.0	.0	.0	.0	.0	.4	.0	.1	.4	.0	.2
SCHOLARSHIPS, BURSARIES	.0	.0	15.3	61.5	46.1	26.7	43.4	6.6	18.1	15.0	21.3
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.2	.0	.0	1.4	.5	.3
PROFESSIONAL FEES	.0	.0	.0	.0	.9	.6	.2	.1	1.0	2.0	.8
INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.2	.0	.0	.0	.0	.1	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	2.5	.0	.0	.0	.0	.0	.2
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	.0	.0	100.0	100.0	99.4	99.8	100.0	100.0	99.2	99.6	99.7
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.6	.2	.0	.0	.8	.4	.3
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	.0	.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 6B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
SPONSORED RESEARCH											
ACADEMIC SALARIES											
ACADEMIC RANKS	6.0	.0	.0	24.3	5.7	8.6	7.5	2.1	17.4	16.3	9.1
OTHER INSTR AND RESEARCH	2.0	.0	32.4	6.8	23.2	17.4	23.6	40.7	13.2	16.0	19.1
OTHER SALARIES & WAGES	29.8	66.0	9.4	10.7	22.8	27.2	23.7	6.9	27.6	22.1	24.2
FRINGE BENEFITS	2.0	.0	3.5	2.8	4.0	3.1	2.3	1.9	2.9	2.7	3.2
TOTAL SAL. & BENEFITS	39.8	66.0	45.3	44.7	55.8	56.4	57.1	51.6	61.1	57.0	55.5
TRAVEL	9.2	6.4	8.1	14.7	8.2	6.8	5.0	7.4	8.0	6.9	7.5
LIBRARY ACQUISITIONS	.6	.0	.0	.0	.2	.4	.3	.0	.3	.6	.3
SUPPLIES AND EXPENSES	14.0	27.7	27.9	30.0	18.3	23.2	27.1	26.4	16.8	13.8	20.9
FURNITURE AND EQUIPMENT											
- PURCHASE	13.0	.0	17.7	10.6	8.7	11.3	7.9	14.4	11.5	15.0	11.1
- RENTAL	.9	.0	.0	.0	.7	.2	.4	.0	.2	1.8	.5
UTILITIES	1.0	.0	.0	.0	.3	.3	.3	.0	.0	.4	.3
RENOVATIONS, ALTERATIONS	.2	.0	.0	.0	.1	.0	.0	.0	.0	.1	.0
SPACE RENTAL	.4	.0	.1	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	3.3	.0	2.8	.0	2.0	.3	.9	.1	.1	.0	.9
EXT. CONTRACTED SERVICES	11.4	.0	.0	.0	1.1	.1	.0	.0	.8	.0	.7
PROFESSIONAL FEES	5.9	.0	.0	.0	3.1	.1	.0	.0	.5	2.4	1.3
INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.1	.0	.0	.0	.9	.0	.1	.0	.0	.1	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	101.9	100.0	99.2	99.0	99.1	100.0	99.4	98.0	99.2
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.4	1.2	.9	.0	.6	2.1	.8
EXTERNAL COST RECOVERIES	.0	.0	1.8-	.0	.4	.1-	.0	.0	.0	.0	.0
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 6B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
ANCILLARY ENTERPRISES											
ACADEMIC SALARIES											
ACADEMIC RANKS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	17.0	19.1	18.7	17.8	37.7	28.4	30.3	24.9	27.7	25.9	28.6
FRINGE BENEFITS	1.2	2.6	.7	.8	4.3	2.6	1.7	1.9	2.1	1.8	2.5
TOTAL SAL. & BENEFITS	18.3	21.7	19.4	18.6	42.0	30.9	32.0	26.8	29.8	27.7	31.1
TRAVEL	.2	.1	.1	.2	1.5	.3	.0	.1	.2	.2	.4
LIBRARY ACQUISITIONS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUPPLIES AND EXPENSES	3.5	9.1	4.1	10.7	8.8	10.4	9.2	5.9	8.4	8.5	9.0
FURNITURE AND EQUIPMENT											
- PURCHASE	3.2	2.1	1.0	1.7	1.2	1.3	.9	1.6	2.2	1.4	1.4
- RENTAL	.1	.0	.0	.0	.3	1.5	.1	.1	.8	.3	.8
UTILITIES	22.8	13.4	5.2	11.8	2.3	7.9	4.3	4.3	3.9	3.4	5.9
RENOVATIONS, ALTERATIONS	.0	.0	3.2	.9	1.7	2.2	2.4	4.1	.0	6.0	2.3
SPACE RENTAL	.0	.0	1.0	.1	.2	.0	.2	1.3	.1	.0	.2
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	1.4	.0	25.2	33.7	5.5	9.4	1.8	2.1	.2	5.4	8.8
PROFESSIONAL FEES	.0	.0	.1	.0	.5	.1	.0	.3	.0	.6	.2
INSURANCE	.0	.5	.1	.2	.1	.2	.0	.1	.1	.1	.1
PROPERTY TAXES	.0	.0	.3	.0	.0	.6	.0	.0	2.0	.0	.5
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD	50.4	42.7	17.0	16.1	30.6	26.9	45.3	46.2	39.3	38.6	30.4
DEBT REPAYMENTS	.0	10.3	11.3	6.1	3.0	7.9	2.7	7.1	9.4	7.5	6.9
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.1	.0	.0	.0	.2	.1
SUB-TOTAL	100.0	100.0	87.9	100.0	97.7	99.8	99.0	100.0	96.5	100.0	98.3
INTERNAL COST RECOVERIES	.0	.0	12.1	.0	2.3	.2	1.0	.0	3.5	.0	1.7
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 6B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
CAPITAL											
ACADEMIC SALARIES											
ACADEMIC RANKS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
FRINGE BENEFITS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL SAL. & BENEFITS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
TRAVEL	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
LIBRARY ACQUISITIONS	.0	.0	.1	.0	2.2	.0	.0	.0	.0	.0	.5
SUPPLIES AND EXPENSES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
FURNITURE AND EQUIPMENT											
- PURCHASE	.0	.0	12.3	16.8	21.6	3.2	20.9	13.4	37.6	8.5	18.0
- RENTAL	.0	.0	.0	.0	.1	.0	.0	.0	.0	.1	.0
UTILITIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
RENOVATIONS, ALTERATIONS	.0	.0	5.4	19.6	10.9	17.9	43.0	.0	8.8	6.7	10.2
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	53.9	4.2	8.5	14.2	.3	.5	.1	.0	6.9	5.2
BUILDINGS	.0	46.1	77.9	52.6	48.1	77.0	35.5	80.7	37.0	69.4	59.4
LAND AND SITE SERVICES	.0	.0	.0	2.5	2.9	1.5	.0	5.8	16.6	8.3	6.7
SUB-TOTAL	.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 6B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
TOTAL FUNDS											
ACADEMIC SALARIES											
ACADEMIC RANKS	29.9	31.8	29.2	35.2	29.2	29.5	35.0	29.1	29.2	30.2	29.8
OTHER INSTR AND RESEARCH	1.0	.5	3.8	2.4	6.4	5.6	5.5	8.7	3.5	4.4	5.3
OTHER SALARIES & WAGES	28.5	24.9	20.9	22.4	28.3	27.0	27.1	20.8	25.1	24.5	26.2
FRINGE BENEFITS	4.4	7.7	4.6	5.3	6.9	6.5	4.8	4.8	5.5	5.8	6.1
TOTAL SAL. & BENEFITS	63.8	64.9	58.4	65.4	70.8	68.6	72.4	63.4	63.3	64.8	67.5
TRAVEL	3.7	1.1	2.1	2.9	2.4	1.8	1.8	2.1	2.4	2.3	2.2
LIBRARY ACQUISITIONS	3.0	2.3	1.5	2.1	1.2	1.7	1.3	1.3	1.7	1.6	1.6
SUPPLIES AND EXPENSES	7.8	7.7	10.2	10.3	7.0	9.7	11.5	11.1	7.8	6.9	8.7
FURNITURE AND EQUIPMENT											
- PURCHASE	4.6	2.2	3.9	4.0	2.6	3.4	3.1	4.2	7.5	4.7	3.8
- RENTAL	.7	.1	.5	.6	1.0	.7	1.3	.4	.9	1.0	.8
UTILITIES	3.9	6.1	5.0	6.0	2.5	3.4	3.9	3.4	3.0	1.8	3.2
RENOVATIONS, ALTERATIONS	1.0	.0	1.3	1.7	1.2	1.5	1.6	1.2	2.4	2.1	1.6
SPACE RENTAL	.4	.0	.7	.4	1.4	.1	.0	.4	.1	.1	.5
SCHOLARSHIPS, BURSARIES	1.6	1.2	1.9	1.9	.7	1.3	1.2	1.3	.8	1.7	1.2
EXT. CONTRACTED SERVICES	8.7	.0	5.2	5.1	2.8	1.7	.4	.3	.6	.9	2.1
PROFESSIONAL FEES	1.5	.3	.2	.1	.9	.2	.1	.1	.2	.6	.4
INSURANCE	.1	.5	.2	.2	.1	.2	.2	.2	.1	.1	.2
PROPERTY TAXES	.0	.0	.2	.0	.0	.6	.0	.0	.1	.0	.2
INSTIT. MEMBERSHIP FEES	.2	.1	.1	.1	.6	.1	.1	.1	.1	.1	.2
COST OF GOODS SOLD	1.9	5.2	1.8	1.8	1.7	2.5	3.4	2.8	2.6	2.6	2.3
DEBT REPAYMENTS	.1	5.2	3.7	.8	1.4	.8	.2	.5	.6	1.4	1.1
BUILDINGS	.5	2.8	8.1	.4	3.0	2.8	.9	9.1	5.9	8.9	4.1
LAND AND SITE SERVICES	.6	.0	.0	.0	.2	.1	.0	.7	2.6	1.1	.5
SUB-TOTAL	104.0	100.0	105.0	104.0	101.4	101.3	103.5	102.5	102.9	102.8	102.1
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	3.9-	.0	4.9-	3.9-	1.3-	1.2-	3.4-	2.4-	2.8-	2.7-	2.0-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY REPORT 7A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE / UNIVERSITY — FUNDS	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
PROVINCE							
NEWFOUNDLAND							
INSTITUTION							
MEMORIAL UNIVERSITY	30	68,038	-	15,243	3,174	-	86,455
PROVINCIAL AVERAGE*		68,038	-	15,243	3,174	-	86,455
PRINCE EDWARD ISLAND							
INSTITUTION							
UNIV OF PRINCE EDWARD ISLAND	184	9,070	-	47	1,358	690	11,165
PROVINCIAL AVERAGE*		9,070	-	47	1,358	690	11,165
NOVA SCOTIA							
INSTITUTION							
ACADIA UNIVERSITY	221	13,840	278	389	4,498	67	19,072
COLLEGE OF CAPE BRETON	224	7,689	-	-	-	840	8,529
DALHOUSIE UNIVERSITY	232	64,793	3,331	10,552	6,196	15,234	100,106
UNIVERSITY OF KING'S COLLEGE	242	1,295	-	-	590	62	1,947
MOUNT ST VINCENT UNIVERSITY	250	6,549	-	9	1,565	297	8,420
N.S. AGRICULTURAL COLLEGE	254	3,636	-	245	776	73	4,730
N.S. COLLEGE OF ART & DESIGN	260	3,868	14	-	338	-	4,220
UNIVERSITE STE ANNE	272	2,321	28	277	685	-	3,311
ST FRANCIS XAVIER UNIVERSITY	278	11,539	-	717	3,085	3,171	18,512
SAINT MARY'S UNIVERSITY	288	12,455	-	476	2,790	206	15,927
TECHNICAL UNIVERSITY OF N.S.	293	7,495	156	2,146	708	399	10,904
PROVINCIAL AVERAGE*		12,316	346	1,346	1,930	1,850	17,789
NEW BRUNSWICK							
INSTITUTION							
UNIVERSITE DE MONCTON	334	22,803	840	725	2,115	421	26,904
MOUNT ALLISON UNIVERSITY	342	10,565	-	640	3,188	314	14,707
UNIVERSITY OF NEW-BRUNSWICK	352	47,249	1,177	8,747	5,646	122	62,941
ST THOMAS UNIVERSITY	358	2,799	86	-	944	-	3,829
PROVINCIAL AVERAGE*		20,854	526	2,528	2,973	214	27,095

ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY REPORT 7A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY / FUNDS	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
PROVINCE							
QUEBEC							
INSTITUTION							
BISHOP'S UNIVERSITY	407	8,067	133	83	2,008	555	10,846
C.E.U. DANS L'OUEST QUEBECOIS	412	9,870	-	430	-	1,158	11,458
UNIVERSITE CONCORDIA	418	86,626	695	5,487	4,691	3,536	101,035
HAUTES ETUDES COMMERCIALES	424	18,611	-	1,343	318	442	20,714
ECOLE NATIONALE D'ADMIN. PUB.	430	7,892	-	401	-	128	8,421
ECOLE POLYTECHNIQUE	434	23,697	-	4,231	490	740	29,158
UNIVERSITE LAVAL	446	156,733	123	24,131	15,517	11,085	207,589
MCGILL UNIVERSITY	454	137,349	6,558	36,033	16,391	5,984	202,315
UNIVERSITE DE MONTREAL	460	169,106	256	25,304	13,053	15,029	222,748
UNIV. DU QUE. A CHICOUTIMI	470	21,772	-	2,341	386	4,627	29,126
UNIV. DU QUE. A MONTREAL	473	67,392	-	4,259	4,170	4,928	80,749
UNIV. DU QUE. A RIMOUSKI	476	13,423	-	1,304	-	738	15,465
UNIV. DU QUE. A STE-FOY	479	11,211	-	560	-	8,441	20,212
UNIV. DU QUE. A TROIS-RIVIERES	482	30,815	898	2,214	1,108	7,961	42,996
UNIVERSITE DE SHERBROOKE	486	60,516	337	11,320	1,588	1,471	75,232
PROVINCIAL AVERAGE*		54,872	600	7,963	3,981	4,455	71,871
ONTARIO							
INSTITUTION							
BRESCIA COLLEGE	506	1,433	-	11	596	-	2,040
BROCK UNIVERSITY	510	17,861	214	915	1,573	1,935	22,498
CARLETON UNIVERSITY	516	53,916	1,589	6,371	6,882	1,213	69,971
UNIVERSITY OF GUELPH	520	67,900	3,044	27,616	11,894	1,023	111,477
LE COLLEGE UNIV. DE HEARST	523	600	-	25	30	-	655
HUNTINGTON UNIVERSITY	526	592	-	-	225	-	817
HURON COLLEGE	528	2,011	67	-	722	29	2,829
KING'S COLLEGE	533	3,393	-	-	717	-	4,110
LAKEHEAD UNIVERSITY	538	18,422	157	1,420	2,182	403	22,584
LAURENTIAN UNIVERSITY	540	17,939	55	933	2,221	295	21,443
MCMASTER UNIVERSITY	544	71,486	5,778	25,774	10,616	1,868	115,522
NIPISSING UNIVERSITY COLLEGE	548	2,673	-	66	-	81	2,820
ONT. INST. FOR STUDIES IN EDUC	550	16,506	-	2,461	872	-	19,839

ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY REPORT 7A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY / FUNDS	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
PROVINCE							
ONTARIO							
INSTITUTION							
UNIVERSITY OF OTTAWA	555	85,041	4,166	9,494	6,625	16,333	121,659
QUEEN'S UNIVERSITY	558	69,959	9,233	13,961	9,587	4,229	106,969
ROYAL MILITARY COLLEGE	562	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	565	46,446	249	263	3,307	4,218	54,483
UNIV OF ST MICHAEL'S COLLEGE	569	5,119	-	18	1,163	-	6,300
UNIVERSITE SAINT PAUL	571	3,012	69	-	1,162	3,236	7,479
ST PETER'S SEMINARY	573	403	-	-	242	-	645
UNIVERSITY OF SUDBURY	577	1,197	-	152	234	-	1,583
UNIVERSITY OF TORONTO	580	232,012	8,042	53,749	15,412	9,734	318,949
TRENT UNIVERSITY	583	12,880	212	592	4,026	310	18,020
UNIVERSITY OF TRINITY COLLEGE	585	2,911	151	-	1,222	566	4,850
VICTORIA UNIVERSITY	588	5,694	317	-	1,753	70	7,834
UNIVERSITY OF WATERLOO	590	76,980	3,385	12,139	14,547	870	107,921
UNIV. OF WESTERN ONTARIO	592	103,837	2,569	22,242	17,271	2,418	148,337
WILFRID LAURIER UNIVERSITY	594	20,211	285	287	3,703	168	24,654
UNIVERSITY OF WINDSOR	596	46,476	107	3,028	5,798	3,976	59,385
YORK UNIVERSITY	598	87,542	844	6,034	11,015	635	106,070
PROVINCIAL AVERAGE*		37,050	1,398	6,467	4,676	1,849	51,439
MANITOBA							
INSTITUTION							
BRANDON UNIVERSITY	614	8,442	3,070	687	1,928	27	14,154
UNIVERSITY OF MANITOBA	630	97,290	152	25,953	9,807	3,457	136,659
COLLEGE DE SAINT BONIFACE	652	1,832	-	-	32	178	2,042
ST. JOHN'S COLLEGE	660	-	-	-	-	-	-
ST. PAUL'S COLLEGE	668	-	-	-	-	-	-
UNIVERSITY OF WINNIPEG	688	12,947	412	578	945	524	15,406
PROVINCIAL AVERAGE*		30,128	909	6,805	3,178	1,047	42,065

ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY REPORT 7A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY / FUNDS	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL
PROVINCE							
SASKATCHEWAN							
INSTITUTION							
CAMPION COLLEGE	722	1,089	27	-	19	33	1,168
LUTHER COLLEGE	735	538	-	-	614	-	1,152
UNIVERSITY OF REGINA	752	30,849	172	1,644	3,140	1,312	37,117
ST THOMAS MOORE COLLEGE	760	1,666	12	-	-	-	1,678
UNIVERSITY OF SASKATCHEWAN	766	80,833	28,395	8,565	7,693	19,562	145,048
PROVINCIAL AVERAGE*		22,995	5,721	2,042	2,293	4,181	37,233
ALBERTA							
INSTITUTION							
UNIVERSITY OF ALBERTA	804	157,602	6,875	24,230	15,786	36,474	240,967
ATHABASCA UNIVERSITY	810	5,965	90	-	-	543	6,598
UNIVERSITY OF CALGARY	830	91,563	2,947	13,259	9,877	17,618	135,264
UNIVERSITY OF LETHBRIDGE	858	14,027	322	378	1,492	10,177	26,396
PROVINCIAL AVERAGE*		67,289	2,559	9,467	6,789	16,203	102,306
BRITISH COLUMBIA							
INSTITUTION							
UNIVERSITY OF BRITISH COLUMBIA	918	168,273	15,951	33,935	19,072	39,048	276,279
SIMON FRASER UNIVERSITY	968	61,168	292	4,474	4,100	7,331	77,365
UNIVERSITY OF VICTORIA	986	47,979	4,274	3,547	5,514	7,943	69,257
PROVINCIAL AVERAGE*		92,473	6,839	13,985	9,562	18,107	140,967
CANADA AVERAGE*		38,644	1,538	6,032	4,065	3,722	54,000

* NOTE: --> FIGURES MAY NOT ADD UP TO TOTAL DUE TO ROUNDING.

ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY REPORT 7B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNDS / PROVINCE / UNIVERSITY	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL*
PROVINCE							
NEWFOUNDLAND							
INSTITUTION							
MEMORIAL UNIVERSITY	30	78.7	-	17.6	3.7	-	100.0
PROVINCIAL AVERAGE		78.7	-	17.6	3.7	-	100.0
PRINCE EDWARD ISLAND							
INSTITUTION							
UNIV OF PRINCE EDWARD ISLAND	184	81.2	-	.4	12.2	6.2	100.0
PROVINCIAL AVERAGE		81.2	-	.4	12.2	6.2	100.0
NOVA SCOTIA							
INSTITUTION							
ACADIA UNIVERSITY	221	72.6	1.5	2.0	23.6	.4	100.0
COLLEGE OF CAPE BRETON	224	90.2	-	-	-	9.8	100.0
DALHOUSIE UNIVERSITY	232	64.7	3.3	10.5	6.2	15.2	100.0
UNIVERSITY OF KING'S COLLEGE	242	66.5	-	-	30.3	3.2	100.0
MOUNT ST VINCENT UNIVERSITY	250	77.8	-	.1	18.6	3.5	100.0
N.S. AGRICULTURAL COLLEGE	254	76.9	-	5.2	16.4	1.5	100.0
N.S. COLLEGE OF ART & DESIGN	260	91.7	.3	-	8.0	-	100.0
UNIVERSITE STE ANNE	272	70.1	.8	8.4	20.7	-	100.0
ST FRANCIS XAVIER UNIVERSITY	278	62.3	-	3.9	16.7	17.1	100.0
SAINT MARY'S UNIVERSITY	288	78.2	-	3.0	17.5	1.3	100.0
TECHNICAL UNIVERSITY OF N.S.	293	68.7	1.4	19.7	6.5	3.7	100.0
PROVINCIAL AVERAGE		69.2	1.9	7.6	10.8	10.4	100.0
NEW BRUNSWICK							
INSTITUTION							
UNIVERSITE DE MONCTON	334	84.8	3.1	2.7	7.9	1.6	100.0
MOUNT ALLISON UNIVERSITY	342	71.8	-	4.4	21.7	2.1	100.0
UNIVERSITY OF NEW-BRUNSWICK	352	75.1	1.9	13.9	9.0	.2	100.0
ST THOMAS UNIVERSITY	358	73.1	2.2	-	24.7	-	100.0

ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY REPORT 7B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE / UNIVERSITY	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL*
PROVINCE							
NEW BRUNSWICK PROVINCIAL AVERAGE		77.0	1.9	9.3	11.0	0.8	100.0
QUEBEC							
INSTITUTION							
BISHOP'S UNIVERSITY	407	74.4	1.2	.8	18.5	5.1	100.0
C.E.U. DANS L'OUEST QUEBECOIS	412	86.1	-	3.8	-	10.1	100.0
UNIVERSITE CONCORDIA	418	85.7	.7	5.4	4.6	3.5	100.0
HAUTES ETUDES COMMERCIALES	424	89.8	-	6.5	1.5	2.1	100.0
ECOLE NATIONALE D'ADMIN. PUB.	430	93.7	-	4.8	-	1.5	100.0
ECOLE POLYTECHNIQUE	434	81.3	-	14.5	1.7	2.5	100.0
UNIVERSITE LAVAL	446	75.5	.1	11.6	7.5	5.3	100.0
MCGILL UNIVERSITY	454	67.9	3.2	17.8	8.1	3.0	100.0
UNIVERSITE DE MONTREAL	460	75.9	.1	11.4	5.9	6.7	100.0
UNIV. DU QUE. A CHICOUTIMI	470	74.8	-	8.0	1.3	15.9	100.0
UNIV. DU QUE. A MONTREAL	473	83.5	-	5.3	5.2	6.1	100.0
UNIV. DU QUE. A RIMOUSKI	476	86.8	-	8.4	-	4.8	100.0
UNIV. DU QUE. A STE-FOY	479	55.5	-	2.8	-	41.8	100.0
UNIV. DU QUE. A TROIS-RIVIERES	482	71.7	2.1	5.1	2.6	18.5	100.0
UNIVERSITE DE SHERBROOKE	486	80.4	.4	15.0	2.1	2.0	100.0
PROVINCIAL AVERAGE		76.3	.8	11.1	5.5	6.2	100.0
ONTARIO							
INSTITUTION							
BRESCIA COLLEGE	506	70.2	-	.5	29.2	-	100.0
BROCK UNIVERSITY	510	79.4	1.0	4.1	7.0	8.6	100.0
CARLETON UNIVERSITY	516	77.1	2.3	9.1	9.8	1.7	100.0
UNIVERSITY OF GUELPH	520	60.9	2.7	24.8	10.7	.9	100.0
LE COLLEGE UNIV. DE HEARST	523	91.6	-	3.8	4.6	-	100.0
HUNTINGTON UNIVERSITY	526	72.5	-	-	27.5	-	100.0
HURON COLLEGE	528	71.1	2.4	-	25.5	1.0	100.0
KING'S COLLEGE	533	82.6	-	-	17.4	-	100.0

ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY REPORT 7B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE UNIVERSITY / FUNDS	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL*
PROVINCE							
ONTARIO							
INSTITUTION							
LAKEHEAD UNIVERSITY	538	81.6	0.7	6.3	9.7	1.8	100.0
LAURENTIAN UNIVERSITY	540	83.7	.3	4.4	10.4	1.4	100.0
MCMASTER UNIVERSITY	544	61.9	5.0	22.3	9.2	1.6	100.0
NIPISSING UNIVERSITY COLLEGE	548	94.8	-	2.3	-	2.9	100.0
ONT. INST. FOR STUDIES IN EDUC	550	83.2	-	12.4	4.4	-	100.0
UNIVERSITY OF OTTAWA	555	69.9	3.4	7.8	5.4	13.4	100.0
QUEEN'S UNIVERSITY	558	65.4	8.6	13.1	9.0	4.0	100.0
ROYAL MILITARY COLLEGE	562	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	565	85.2	.5	.5	6.1	7.7	100.0
UNIV OF ST MICHAEL'S COLLEGE	569	81.3	-	.3	18.5	-	100.0
UNIVERSITE SAINT PAUL	571	40.3	.9	-	15.5	43.3	100.0
ST PETER'S SEMINARY	573	62.5	-	-	37.5	-	100.0
UNIVERSITY OF SUDBURY	577	75.6	-	9.6	14.8	-	100.0
UNIVERSITY OF TORONTO	580	72.7	2.5	16.9	4.8	3.1	100.0
TRENT UNIVERSITY	583	71.5	1.2	3.3	22.3	1.7	100.0
UNIVERSITY OF TRINITY COLLEGE	585	60.0	3.1	-	25.2	11.7	100.0
VICTORIA UNIVERSITY	588	72.7	4.0	-	22.4	.9	100.0
UNIVERSITY OF WATERLOO	590	71.3	3.1	11.2	13.5	.8	100.0
UNIV. OF WESTERN ONTARIO	592	70.0	1.7	15.0	11.6	1.6	100.0
WILFRID LAURIER UNIVERSITY	594	82.0	1.2	1.2	15.0	.7	100.0
UNIVERSITY OF WINDSOR	596	78.3	.2	5.1	9.8	6.7	100.0
YORK UNIVERSITY	598	82.5	.8	5.7	10.4	.6	100.0
PROVINCIAL AVERAGE		72.0	2.7	12.6	9.1	3.6	100.0
MANITOBA							
INSTITUTION							
BRANDON UNIVERSITY	614	59.6	21.7	4.9	13.6	.2	100.0
UNIVERSITY OF MANITOBA	630	71.2	.1	19.0	7.2	2.5	100.0
COLLEGE DE SAINT BONIFACE	652	89.7	-	-	1.6	8.7	100.0
ST. JOHN'S COLLEGE	660	-	-	-	-	-	-
ST. PAUL'S COLLEGE	668	-	-	-	-	-	-

ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY REPORT 7B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNDS / PROVINCE / UNIVERSITY	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL*
PROVINCE							
MANITOBA							
INSTITUTION							
UNIVERSITY OF WINNIPEG	688	84.0	2.7	3.8	6.1	3.4	100.0
PROVINCIAL AVERAGE		71.6	2.2	16.2	7.6	2.5	100.0
SASKATCHEWAN							
INSTITUTION							
CAMPION COLLEGE	722	93.2	2.3	-	1.6	2.8	100.0
LUTHER COLLEGE	735	46.7	-	-	53.3	-	100.0
UNIVERSITY OF REGINA	752	83.1	.5	4.4	8.5	3.5	100.0
ST THOMAS MOORE COLLEGE	760	99.3	.7	-	-	-	100.0
UNIVERSITY OF SASKATCHEWAN	766	55.7	19.6	5.9	5.3	13.5	100.0
PROVINCIAL AVERAGE		61.8	15.4	5.5	6.2	11.2	100.0
ALBERTA							
INSTITUTION							
UNIVERSITY OF ALBERTA	804	65.4	2.9	10.1	6.6	15.1	100.0
ATHABASCA UNIVERSITY	810	90.4	1.4	-	-	8.2	100.0
UNIVERSITY OF CALGARY	830	67.7	2.2	9.8	7.3	13.0	100.0
UNIVERSITY OF LETHBRIDGE	858	53.1	1.2	1.4	5.7	38.6	100.0
PROVINCIAL AVERAGE		65.8	2.5	9.3	6.6	15.8	100.0
BRITISH COLUMBIA							
INSTITUTION							
UNIVERSITY OF BRITISH COLUMBIA	918	60.9	5.8	12.3	6.9	14.1	100.0
SIMON FRASER UNIVERSITY	968	79.1	.4	5.8	5.3	9.5	100.0
UNIVERSITY OF VICTORIA	986	69.3	6.2	5.1	8.0	11.5	100.0
PROVINCIAL AVERAGE		65.6	4.9	9.9	6.8	12.8	100.0

ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY REPORT 7B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE / UNIVERSITY / FUNDS	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL*
CANADA AVERAGE		71.6	2.8	11.2	7.5	6.9	100.0

* NOTE: --> FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE / TYPE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
INSTR. AND NON-SPONS. RESRCH.											
ACADEMIC SALARIES											
ACADEMIC RANKS	24863	3551	56316	35514	305340	415613	55135	49491	108265	112456	1166544
OTHER INSTR AND RESEARCH	532	56	1821	1795	37269	46252	2587	2464	8203	9726	110705
OTHER SALARIES & WAGES	9263	545	12973	4734	102002	100712	12051	12814	35633	27439	318166
FRINGE BENEFITS	2682	514	6240	2495	47939	61868	4830	5437	14689	15951	162645
TOTAL SAL. & BENEFITS	37340	4666	77350	44538	492550	624445	74603	70206	166790	165572	1758060
TRAVEL	1390	81	1324	1142	9262	7284	993	1231	3146	3676	29529
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES	3230	286	5704	1911	25715	36435	4182	7174	9842	8375	102854
FURNITURE AND EQUIPMENT											
- PURCHASE	1242	129	1478	1209	630	12764	995	1608	300	3614	23969
- RENTAL	138	6	157	52	641	1210	16	71	880	623	3794
UTILITIES	0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	2140	0	672	0	10046	632	0	0	792	489	14771
PROFESSIONAL FEES	122	0	7	0	2220	59	0	0	119	244	2771
INSURANCE	0	0	0	0	0	0	0	0	0	0	0
PROPERTY TAXES	0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	43	16	40	13	1184	326	16	43	62	88	1831
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	45645	5184	86732	48865	542248	683155	80805	80333	181931	182681	1937579
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	790-	0	5425-	954-	3866-	6360-	1298-	3034-	3740-	5932-	31399-
TOTAL	44855	5184	81307	47911	538382	676795	79507	77299	178191	176749	1906180

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE / TYPE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
NON-CREDIT INSTRUCTION											
ACADEMIC SALARIES											
ACADEMIC RANKS	28	0	874	156	2560	3818	777	1108	2864	1638	13823
OTHER INSTR AND RESEARCH	0	0	24	77	3114	1961	95	283	96	1281	6931
OTHER SALARIES & WAGES	1699	0	500	157	2692	4036	485	868	1705	2055	14197
FRINGE BENEFITS	143	0	97	34	620	705	57	135	313	431	2535
TOTAL SAL. & BENEFITS	1870	0	1495	424	8986	10520	1414	2394	4978	5405	37486
TRAVEL	166	0	481	10	1091	572	32	142	1060	724	4278
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES	417	0	715	124	1249	3812	381	806	2144	1343	10991
FURNITURE AND EQUIPMENT											
- PURCHASE	60	0	31	0	1-	187	2	71	63	129	542
- RENTAL	56	0	10	0	58	44	9	0	98	81	356
UTILITIES	0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	33	0	7	0	279	6	0	0	153	1	479
PROFESSIONAL FEES	151	0	0	0	129	1	0	0	3	36	320
INSURANCE	0	0	0	0	0	0	0	0	0	0	0
PROPERTY TAXES	0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	1	0	0	0	1587	2	0	3	2	6	1601
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	2754	0	2739	558	13378	15144	1838	3416	8501	7725	56053
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	109-	0	1458-	55-	254-	25-	0	1-	550-	249-	2701-
TOTAL	2645	0	1281	503	13124	15119	1838	3415	7951	7476	53352

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE / TYPE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
LIBRARY											
ACADEMIC SALARIES											
ACADEMIC RANKS	0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	2105	418	3783	3420	32418	43808	4834	4174	10730	13447	119137
FRINGE BENEFITS	161	60	287	641	3774	4835	341	335	982	1357	12773
TOTAL SAL. & BENEFITS	2266	478	4070	4061	36192	48643	5175	4509	11712	14804	131910
TRAVEL	18	2	13	17	182	204	32	11	62	88	629
LIBRARY ACQUISITIONS	2518	258	2919	2280	10715	24333	2006	2288	6787	6343	60447
SUPPLIES AND EXPENSES	72	37	256	336	1422	3735	454	389	758	871	8330
FURNITURE AND EQUIPMENT											
- PURCHASE	42	5	47	97	5	531	180	51	12	328	1298
- RENTAL	29	0	45	1	396	333	0	36	192	33	1065
UTILITIES	0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	20	0	1	0	601	98	0	0	11	159	890
PROFESSIONAL FEES	0	0	0	0	281	0	0	0	0	15	296
INSURANCE	0	0	0	0	0	0	0	0	0	0	0
PROPERTY TAXES	0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	392	31	0	1	1	71	496
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	4965	780	7351	6792	50186	77908	7847	7285	19535	22712	205361
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	3-	0	123-	0	123-	947-	26-	32-	314-	309-	1877-
TOTAL	4962	780	7228	6792	50063	76961	7821	7253	19221	22403	203484

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
COMPUTING											
ACADEMIC SALARIES											
ACADEMIC RANKS	0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	56	85	853	959	13863	21076	2171	1133	5238	5388	50822
FRINGE BENEFITS	5	13	70	215	1610	2182	143	105	469	565	5377
TOTAL SAL. & BENEFITS	61	98	923	1174	15473	23258	2314	1238	5707	5953	56199
TRAVEL	5	1	21	15	177	183	12	15	66	63	558
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES	166	48	265	518	2629	6948	138	1309	1956	2096	16073
FURNITURE AND EQUIPMENT											
- PURCHASE	247	15	183	933	852	5050	503	500	10	3052	11345
- RENTAL	34	4	596	394	7386	4919	1980	68	1879	2160	19420
UTILITIES	0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	1437	0	51	0	589	2569	7	241	217	100	5211
PROFESSIONAL FEES	0	0	0	0	148	1	0	0	3	149	301
INSURANCE	0	0	0	0	0	0	0	0	0	0	0
PROPERTY TAXES	0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	16	0	1	1	2	20
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	1950	166	2039	3034	27254	42944	4954	3372	9839	13575	109127
INTERNAL COST RECOVERIES	977-	83-	0	0	2360-	1279-	244-	0	444-	63-	5450-
EXTERNAL COST RECOVERIES	0	0	497-	1206-	1924-	1931-	280-	75-	1932-	1791-	9636-
TOTAL	973	83	1542	1828	22970	39734	4430	3297	7463	11721	94041

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A
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(IN THOUSANDS OF DOLLARS)

PROVINCE / TYPE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
ADMIN. AND GENERAL											
ACADEMIC SALARIES											
ACADEMIC RANKS	0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	2737	618	7778	5561	52697	54738	6322	4449	13414	12191	160505
FRINGE BENEFITS	225	118	725	996	6475	6660	1038	766	1839	1385	20227
TOTAL SAL. & BENEFITS	2962	736	8503	6557	59172	61398	7360	5215	15253	13576	180732
TRAVEL	153	30	492	357	2662	1625	151	142	1045	451	7108
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES	467	136	2728	2126	7225	11369	2196	1479	4110	2049	33885
FURNITURE AND EQUIPMENT											
- PURCHASE	84	5	185	224	40	1686	213	47	76	472	3032
- RENTAL	161	0	61	211	488	600	107	12	317	168	2125
UTILITIES	0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	61	0	39	0	2390	157	5	0	233	92	2977
PROFESSIONAL FEES	45	31	403	154	1766	2322	117	56	244	518	5656
INSURANCE	12	0	52	108	413	658	2	97	135	62	1539
PROPERTY TAXES	0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	78	0	186	85	1681	1772	139	112	193	205	4451
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	123	71	3968	102	3780	516	12	0	0	0	8572
BUILDINGS	0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	4146	1009	16617	9924	79617	82103	10302	7160	21606	17593	250077
INTERNAL COST RECOVERIES	977	83	0	0	1029	969-	8-	0	126-	178-	808
EXTERNAL COST RECOVERIES	3-	0	625-	805-	3217-	1908-	1656-	22-	1145-	254-	9635-
TOTAL	5120	1092	15992	9119	77429	79226	8638	7138	20335	17161	241250

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE / TYPE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
PHYSICAL PLANT											
ACADEMIC SALARIES											
ACADEMIC RANKS	0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	2944	700	7535	4856	38511	60862	7748	6101	13794	19230	162281
FRINGE BENEFITS	229	104	581	756	4744	7453	602	835	1905	2004	19213
TOTAL SAL. & BENEFITS	3173	804	8116	5612	43255	68315	8350	6936	15699	21234	181494
TRAVEL	30	2	27	39	230	122	9	13	51	48	571
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES	42	200	2528	1314	6162	9463	2543	1080	3268	1441	28041
FURNITURE AND EQUIPMENT											
- PURCHASE	164	56	56	312	330	1375	224	110	322	139	3088
- RENTAL	13	3	13	0	287	74	13	454	59	10	926
UTILITIES	2501	501	8615	5092	25742	39404	5936	5767	11321	6495	111374
RENOVATIONS, ALTERATIONS	872	0	828	1522	5029	10127	587	1726	3942	3300	27933
SPACE RENTAL	282	2	1142	462	14843	1623	22	525	503	291	19695
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	1997	0	4038	1488	11426	8071	435	122	379	1406	29362
PROFESSIONAL FEES	68	0	0	0	265	76	0	10	9	145	573
INSURANCE	82	48	256	94	1081	1643	292	173	388	326	4383
PROPERTY TAXES	41	0	252	26	134	7914	0	0	12	10	8389
INSTIT. MEMBERSHIP FEES	0	0	0	0	4	9	0	1	1	2	17
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	79	0	40	98	0	0	0	0	217
BUILDINGS	449	0	73	0	0	389	0	0	0	0	911
LAND AND SITE SERVICES	482	0	3	0	0	301	0	0	0	0	786
SUB-TOTAL	10196	1616	26026	15961	108828	149004	18411	16917	35954	34847	417760
INTERNAL COST RECOVERIES	0	0	2570-	0	542-	291-	125-	0	686-	701-	4915-
EXTERNAL COST RECOVERIES	2546-	0	494-	1158-	3424-	2993-	2174-	1439-	3274-	1404-	18906-
TOTAL	7650	1616	22962	14803	104862	145720	16112	15478	31994	32742	393939

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
STUDENT SERVICE											
ACADEMIC SALARIES											
ACADEMIC RANKS	0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	750	126	2030	1186	12201	18571	1564	454	2489	4750	44121
FRINGE BENEFITS	58	17	169	211	1252	1847	104	28	213	504	4403
TOTAL SAL. & BENEFITS	808	143	2199	1397	13453	20418	1668	482	2702	5254	48524
TRAVEL	9	3	116	110	735	1080	91	27	63	427	2661
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES	103	20	914	333	2456	5124	610	130	339	1210	11239
FURNITURE AND EQUIPMENT											
- PURCHASE	7	10	37	12	99	543	11	4	5	70	798
- RENTAL	4	0	0	0	109	140	0	0	9	46	308
UTILITIES	0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	843	139	2747	738	1003	8549	197	463	1507	3928	20114
EXT. CONTRACTED SERVICES	60	0	30	13	403	677	7	0	139	5	1334
PROFESSIONAL FEES	1	0	2	0	568	11	0	0	0	23	605
INSURANCE	0	0	0	0	0	0	0	0	0	0	0
PROPERTY TAXES	0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	435	18	0	0	1	6	460
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	1835	315	6045	2603	19261	36560	2584	1106	4765	10969	86043
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	2-	0	877-	143-	3011-	4356-	419-	11-	763-	1801-	11383-
TOTAL	1833	315	5168	2460	16250	32204	2165	1095	4002	9168	74660

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
TOTAL											
ACADEMIC SALARIES											
ACADEMIC RANKS	24891	3551	57190	35670	307900	419431	55912	50599	111129	114094	1180367
OTHER INSTR AND RESEARCH	532	56	1845	1872	40383	48213	2682	2747	8299	11007	117636
OTHER SALARIES & WAGES	19554	2492	35452	20873	254384	303803	35175	29993	83003	84500	869229
FRINGE BENEFITS	3503	826	8169	5348	66414	85550	7115	7641	20410	22197	227173
TOTAL SAL. & BENEFITS	48480	6925	102656	63763	669081	856997	100884	90980	222841	231798	2394405
TRAVEL	1771	119	2474	1690	14339	11070	1320	1581	5493	5477	45334
LIBRARY ACQUISITIONS	2518	258	2919	2280	10715	24333	2006	2288	6787	6343	60447
SUPPLIES AND EXPENSES	4497	727	13110	6662	46858	76886	10504	12367	22417	17385	211413
FURNITURE AND EQUIPMENT											
- PURCHASE	1846	220	2017	2787	1955	22136	2128	2391	788	7804	44072
- RENTAL	435	13	882	658	9365	7320	2125	641	3434	3121	27994
UTILITIES	2501	501	8615	5092	25742	39404	5936	5767	11321	6495	111374
RENOVATIONS, ALTERATIONS	872	0	828	1522	5029	10127	587	1726	3942	3300	27933
SPACE RENTAL	282	2	1142	462	14843	1623	22	525	503	291	19695
SCHOLARSHIPS, BURSARIES	843	139	2747	738	1003	8549	197	463	1507	3928	20114
EXT. CONTRACTED SERVICES	5748	0	4839	1501	25734	12210	454	363	1924	2252	55024
PROFESSIONAL FEES	387	31	412	154	5377	2470	117	66	378	1130	10522
INSURANCE	94	48	308	202	1494	2301	294	270	523	388	5922
PROPERTY TAXES	41	0	252	26	134	7914	0	0	12	10	8389
INSTIT. MEMBERSHIP FEES	122	16	226	98	5283	2174	155	161	261	380	8876
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	123	71	4047	102	3820	614	12	0	0	0	8789
BUILDINGS	449	0	73	0	0	389	0	0	0	0	911
LAND AND SITE SERVICES	482	0	3	0	0	301	0	0	0	0	786
SUB-TOTAL	71491	9070	147549	87737	840772	1086818	126741	119589	282131	290102	3062000
INTERNAL COST RECOVERIES	0	0	2570-	0	1873-	2539-	377-	0	1256-	942-	9557-
EXTERNAL COST RECOVERIES	3453-	0	9499-	4321-	15819-	18520-	5853-	4614-	11718-	11740-	85537-
TOTAL	68038	9070	135480	83416	823080	1065759	120511	114975	269157	277420	2966906

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE / TYPE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
INSTR. AND NON-SPONS. RESRCH.											
ACADEMIC SALARIES											
ACADEMIC RANKS	55.4	68.5	69.3	74.1	56.7	61.4	69.3	64.0	60.8	63.6	61.2
OTHER INSTR AND RESEARCH	1.2	1.1	2.2	3.7	6.9	6.8	3.3	3.2	4.6	5.5	5.8
OTHER SALARIES & WAGES	20.7	10.5	16.0	9.9	18.9	14.9	15.2	16.6	20.0	15.5	16.7
FRINGE BENEFITS	6.0	9.9	7.7	5.2	8.9	9.1	6.1	7.0	8.2	9.0	8.5
TOTAL SAL. & BENEFITS	83.2	90.0	95.1	93.0	91.5	92.3	93.8	90.8	93.6	93.7	92.2
TRAVEL	3.1	1.6	1.6	2.4	1.7	1.1	1.2	1.6	1.8	2.1	1.5
LIBRARY ACQUISITIONS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUPPLIES AND EXPENSES	7.2	5.5	7.0	4.0	4.8	5.4	5.3	9.3	5.5	4.7	5.4
FURNITURE AND EQUIPMENT											
- PURCHASE	2.8	2.5	1.8	2.5	.1	1.9	1.3	2.1	.2	2.0	1.3
- RENTAL	.3	.1	.2	.1	.1	.2	.0	.1	.5	.4	.2
UTILITIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	4.8	.0	.8	.0	1.9	.1	.0	.0	.4	.3	.8
PROFESSIONAL FEES	.3	.0	.0	.0	.4	.0	.0	.0	.1	.1	.1
INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.1	.3	.0	.0	.2	.0	.0	.1	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	101.8	100.0	106.7	102.0	100.7	100.9	101.6	103.9	102.1	103.4	101.6
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	1.7-	.0	6.6-	1.9-	.6-	.8-	1.5-	3.8-	2.0-	3.3-	1.5-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
NON-CREDIT INSTRUCTION											
ACADEMIC SALARIES											
ACADEMIC RANKS	1.1	.0	68.2	31.0	19.5	25.3	42.3	32.4	36.0	21.9	25.9
OTHER INSTR AND RESEARCH	.0	.0	1.9	15.3	23.7	13.0	5.2	8.3	1.2	17.1	13.0
OTHER SALARIES & WAGES	64.2	.0	39.0	31.2	20.5	26.7	26.4	25.4	21.4	27.5	26.6
FRINGE BENEFITS	5.4	.0	7.6	6.8	4.7	4.7	3.1	4.0	3.9	5.8	4.8
TOTAL SAL. & BENEFITS	70.7	.0	116.7	84.3	68.5	69.6	76.9	70.1	62.6	72.3	70.3
TRAVEL	6.3	.0	37.5	2.0	8.3	3.8	1.7	4.2	13.3	9.7	8.0
LIBRARY ACQUISITIONS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUPPLIES AND EXPENSES	15.8	.0	55.8	24.7	9.5	25.2	20.7	23.6	27.0	18.0	20.6
FURNITURE AND EQUIPMENT											
- PURCHASE	2.3	.0	2.4	.0	.0	1.2	.1	2.1	.8	1.7	1.0
- RENTAL	2.1	.0	.8	.0	.4	.3	.5	.0	1.2	1.1	.7
UTILITIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	1.2	.0	.5	.0	2.1	.0	.0	.0	1.9	.0	.9
PROFESSIONAL FEES	5.7	.0	.0	.0	1.0	.0	.0	.0	.0	.5	.6
INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	12.1	.0	.0	.1	.0	.1	3.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	104.1	.0	213.8	110.9	101.9	100.2	100.0	100.0	106.9	103.3	105.1
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	4.0-	.0	113.7-	10.8-	1.8-	.1-	.0	.0	6.8-	3.2-	5.0-
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
LIBRARY											
ACADEMIC SALARIES											
ACADEMIC RANKS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	42.4	53.6	52.3	50.4	64.8	56.9	61.8	57.5	55.8	60.0	58.5
FRINGE BENEFITS	3.2	7.7	4.0	9.4	7.5	6.3	4.4	4.6	5.1	6.1	6.3
TOTAL SAL. & BENEFITS	45.7	61.3	56.3	59.8	72.3	63.2	66.2	62.2	60.9	66.1	64.8
TRAVEL	.4	.3	.2	.3	.4	.3	.4	.2	.3	.4	.3
LIBRARY ACQUISITIONS	50.7	33.1	40.4	33.6	21.4	31.6	25.6	31.5	35.3	28.3	29.7
SUPPLIES AND EXPENSES	1.5	4.7	3.5	4.9	2.8	4.9	5.8	5.4	3.9	3.9	4.1
FURNITURE AND EQUIPMENT											
- PURCHASE	.8	.6	.7	1.4	.0	.7	2.3	.7	.1	1.5	.6
- RENTAL	.6	.0	.6	.0	.8	.4	.0	.5	1.0	.1	.5
UTILITIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.4	.0	.0	.0	1.2	.1	.0	.0	.1	.7	.4
PROFESSIONAL FEES	.0	.0	.0	.0	.6	.0	.0	.0	.0	.1	.1
INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.8	.0	.0	.0	.0	.3	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.1	100.0	101.7	100.0	100.2	101.2	100.3	100.4	101.6	101.4	100.9
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	1.6-	.0	.1-	1.1-	.2-	.3-	1.5-	1.3-	.8-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
COMPUTING											
ACADEMIC SALARIES											
ACADEMIC RANKS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	5.8	102.4	55.3	52.5	60.4	53.0	49.0	34.4	70.2	46.0	54.0
FRINGE BENEFITS	.5	15.7	4.5	11.8	7.0	5.5	3.2	3.2	6.3	4.8	5.7
TOTAL SAL. & BENEFITS	6.3	118.1	59.9	64.2	67.4	58.5	52.2	37.5	76.5	50.8	59.8
TRAVEL	.5	1.2	1.4	.8	.8	.5	.3	.5	.9	.5	.6
LIBRARY ACQUISITIONS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUPPLIES AND EXPENSES	17.1	57.8	17.2	28.3	11.4	17.5	3.1	39.7	26.2	17.9	17.1
FURNITURE AND EQUIPMENT											
- PURCHASE	25.4	18.1	11.9	51.0	3.7	12.7	11.4	15.2	.1	26.0	12.1
- RENTAL	3.5	4.8	38.7	21.6	32.2	12.4	44.7	2.1	25.2	18.4	20.7
UTILITIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	147.7	.0	3.3	.0	2.6	6.5	.2	7.3	2.9	.9	5.5
PROFESSIONAL FEES	.0	.0	.0	.0	.6	.0	.0	.0	.0	1.3	.3
INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	200.4	200.0	132.2	166.0	118.7	108.1	111.8	102.3	131.8	115.8	116.0
INTERNAL COST RECOVERIES	100.3-	99.9-	.0	.0	10.2-	3.1-	5.4-	.0	5.8-	.4-	5.7-
EXTERNAL COST RECOVERIES	.0	.0	32.1-	65.9-	8.3-	4.8-	6.2-	2.2-	25.8-	15.2-	10.1-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
ADMIN. AND GENERAL											
ACADEMIC SALARIES											
ACADEMIC RANKS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	53.5	56.6	48.6	61.0	68.1	69.1	73.2	62.3	66.0	71.0	66.5
FRINGE BENEFITS	4.4	10.8	4.5	10.9	8.4	8.4	12.0	10.7	9.0	8.1	8.4
TOTAL SAL. & BENEFITS	57.9	67.4	53.2	71.9	76.4	77.5	85.2	73.1	75.0	79.1	74.9
TRAVEL	3.0	2.7	3.1	3.9	3.4	2.1	1.7	2.0	5.1	2.6	2.9
LIBRARY ACQUISITIONS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUPPLIES AND EXPENSES	9.1	12.5	17.1	23.3	9.3	14.4	25.4	20.7	20.2	11.9	14.0
FURNITURE AND EQUIPMENT											
- PURCHASE	1.6	.5	1.2	2.5	.1	2.1	2.5	.7	.4	2.8	1.3
- RENTAL	3.1	.0	.4	2.3	.6	.8	1.2	.2	1.6	1.0	.9
UTILITIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	1.2	.0	.2	.0	3.1	.2	.1	.0	1.1	.5	1.2
PROFESSIONAL FEES	.9	2.8	2.5	1.7	2.3	2.9	1.4	.8	1.2	3.0	2.3
INSURANCE	.2	.0	.3	1.2	.5	.8	.0	1.4	.7	.4	.6
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	1.5	.0	1.2	.9	2.2	2.2	1.6	1.6	.9	1.2	1.8
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	2.4	6.5	24.8	1.1	4.9	.7	.1	.0	.0	.0	3.6
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	81.0	92.4	103.9	108.8	102.8	103.6	119.3	100.3	106.3	102.5	103.7
INTERNAL COST RECOVERIES	19.1	7.6	.0	.0	1.3	1.1-	.0	.0	.5-	.9-	.3
EXTERNAL COST RECOVERIES	.0	.0	3.8-	8.7-	4.1-	2.3-	19.1-	.2-	5.5-	1.4-	3.9-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 88
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
PHYSICAL PLANT											
ACADEMIC SALARIES											
ACADEMIC RANKS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	38.5	43.3	32.8	32.8	36.7	41.8	48.1	39.4	43.1	58.7	41.2
FRINGE BENEFITS	3.0	6.4	2.5	5.1	4.5	5.1	3.7	5.4	6.0	6.1	4.9
TOTAL SAL. & BENEFITS	41.5	49.8	35.3	37.9	41.2	46.9	51.8	44.8	49.1	64.9	46.1
TRAVEL	.4	.1	.1	.3	.2	.1	.1	.1	.2	.1	.1
LIBRARY ACQUISITIONS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUPPLIES AND EXPENSES	.5	12.4	11.0	8.9	5.9	6.5	15.8	7.0	10.2	4.4	7.1
FURNITURE AND EQUIPMENT											
- PURCHASE	2.1	3.5	.2	2.1	.3	.9	1.4	.7	1.0	.4	.8
- RENTAL	.2	.2	.1	.0	.3	.1	.1	2.9	.2	.0	.2
UTILITIES	32.7	31.0	37.5	34.4	24.5	27.0	36.8	37.3	35.4	19.8	28.3
RENOVATIONS, ALTERATIONS	11.4	.0	3.6	10.3	4.8	6.9	3.6	11.2	12.3	10.1	7.1
SPACE RENTAL	3.7	.1	5.0	3.1	14.2	1.1	.1	3.4	1.6	.9	5.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	26.1	.0	17.6	10.1	10.9	5.5	2.7	.8	1.2	4.3	7.5
PROFESSIONAL FEES	.9	.0	.0	.0	.3	.1	.0	.1	.0	.4	.1
INSURANCE	1.1	3.0	1.1	.6	1.0	1.1	1.8	1.1	1.2	1.0	1.1
PROPERTY TAXES	.5	.0	1.1	.2	.1	5.4	.0	.0	.0	.0	2.1
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.3	.0	.0	.1	.0	.0	.0	.0	.1
BUILDINGS	5.9	.0	.3	.0	.0	.3	.0	.0	.0	.0	.2
LAND AND SITE SERVICES	6.3	.0	.0	.0	.0	.2	.0	.0	.0	.0	.2
SUB-TOTAL	133.3	100.0	113.3	107.8	103.8	102.3	114.3	109.3	112.4	106.4	106.0
INTERNAL COST RECOVERIES	.0	.0	11.1-	.0	.4-	.1-	.7-	.0	2.0-	2.0-	1.1-
EXTERNAL COST RECOVERIES	33.2-	.0	2.1-	7.7-	3.2-	2.0-	13.4-	9.2-	10.1-	4.2-	4.7-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE / TYPE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
STUDENT SERVICE											
ACADEMIC SALARIES											
ACADEMIC RANKS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	40.9	40.0	39.3	48.2	75.1	57.7	72.2	41.5	62.2	51.8	59.1
FRINGE BENEFITS	3.2	5.4	3.3	8.6	7.7	5.7	4.8	2.6	5.3	5.5	5.9
TOTAL SAL. & BENEFITS	44.1	45.4	42.6	56.8	82.8	63.4	77.0	44.0	67.5	57.3	65.0
TRAVEL	.5	1.0	2.2	4.5	4.5	3.4	4.2	2.5	1.6	4.7	3.6
LIBRARY ACQUISITIONS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUPPLIES AND EXPENSES	5.6	6.3	17.7	13.5	15.1	15.9	28.2	11.9	8.5	13.2	15.1
FURNITURE AND EQUIPMENT											
- PURCHASE	.4	3.2	.7	.5	.6	1.7	.5	.4	.1	.8	1.1
- RENTAL	.2	.0	.0	.0	.7	.4	.0	.0	.2	.5	.4
UTILITIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	46.0	44.1	53.2	30.0	6.2	26.5	9.1	42.3	37.7	42.8	26.9
EXT. CONTRACTED SERVICES	3.3	.0	.6	.5	2.5	2.1	.3	.0	3.5	.1	1.8
PROFESSIONAL FEES	.1	.0	.0	.0	3.5	.0	.0	.0	.0	.3	.8
INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	2.7	.1	.0	.0	.0	.1	.6
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.1	100.0	117.0	105.8	118.5	113.5	119.4	101.0	119.1	119.6	115.2
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	16.9-	5.7-	18.4-	13.4-	19.3-	.9-	19.0-	19.5-	15.1-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
	%	%	%	%	%	%	%	%	%	%	%
TOTAL											
ACADEMIC SALARIES											
ACADEMIC RANKS	36.6	39.2	42.2	42.8	37.4	39.4	46.4	44.0	41.3	41.1	39.8
OTHER INSTR AND RESEARCH	.8	.6	1.4	2.2	4.9	4.5	2.2	2.4	3.1	4.0	4.0
OTHER SALARIES & WAGES	28.7	27.5	26.2	25.0	30.9	28.5	29.2	26.1	30.8	30.5	29.3
FRINGE BENEFITS	5.1	9.1	6.0	6.4	8.1	8.0	5.9	6.6	7.6	8.0	7.7
TOTAL SAL. & BENEFITS	71.3	76.4	75.8	76.4	81.3	80.4	83.7	79.1	82.8	83.6	80.7
TRAVEL	2.6	1.3	1.8	2.0	1.7	1.0	1.1	1.4	2.0	2.0	1.5
LIBRARY ACQUISITIONS	3.7	2.8	2.2	2.7	1.3	2.3	1.7	2.0	2.5	2.3	2.0
SUPPLIES AND EXPENSES	6.6	8.0	9.7	8.0	5.7	7.2	8.7	10.8	8.3	6.3	7.1
FURNITURE AND EQUIPMENT											
- PURCHASE	2.7	2.4	1.5	3.3	.2	2.1	1.8	2.1	.3	2.8	1.5
- RENTAL	.6	.1	.7	.8	1.1	.7	1.8	.6	1.3	1.1	.9
UTILITIES	3.7	5.5	6.4	6.1	3.1	3.7	4.9	5.0	4.2	2.3	3.8
RENOVATIONS, ALTERATIONS	1.3	.0	.6	1.8	.6	1.0	.5	1.5	1.5	1.2	.9
SPACE RENTAL	.4	.0	.8	.6	1.8	.2	.0	.5	.2	.1	.7
SCHOLARSHIPS, BURSARIES	1.2	1.5	2.0	.9	.1	.8	.2	.4	.6	1.4	.7
EXT. CONTRACTED SERVICES	8.4	.0	3.6	1.8	3.1	1.1	.4	.3	.7	.8	1.9
PROFESSIONAL FEES	.6	.3	.3	.2	.7	.2	.1	.1	.1	.4	.4
INSURANCE	.1	.5	.2	.2	.2	.2	.2	.2	.2	.1	.2
PROPERTY TAXES	.1	.0	.2	.0	.0	.7	.0	.0	.0	.0	.3
INSTIT. MEMBERSHIP FEES	.2	.2	.2	.1	.6	.2	.1	.1	.1	.1	.3
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.2	.8	3.0	.1	.5	.1	.0	.0	.0	.0	.3
BUILDINGS	.7	.0	.1	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.7	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	105.1	100.0	108.9	105.2	102.1	102.0	105.2	104.0	104.8	104.6	103.2
INTERNAL COST RECOVERIES	.0	.0	1.8-	.0	.1-	.1-	.2-	.0	.4-	.2-	.2-
EXTERNAL COST RECOVERIES	5.0-	.0	6.9-	5.1-	1.8-	1.6-	4.8-	3.9-	4.3-	4.1-	2.8-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 9A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

FUNCTIONS / PROVINCE UNIVERSITY	INSTITUTION CODE	INSTRUCTION NONSPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINISTRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE									
NEWFOUNDLAND									
INSTITUTION									
MEMORIAL UNIVERSITY	30	44,855	2,645	4,962	973	5,120	7,650	1,833	68,038
PROVINCIAL AVERAGE*		44,855	2,645	4,962	973	5,120	7,650	1,833	68,038
PRINCE EDWARD ISLAND									
INSTITUTION									
UNIV OF PRINCE EDWARD ISLAND	184	5,184	-	780	83	1,092	1,616	315	9,070
PROVINCIAL AVERAGE*		5,184	-	780	83	1,092	1,616	315	9,070
NOVA SCOTIA									
INSTITUTION									
ACADIA UNIVERSITY	221	7,931	-	995	337	1,488	2,515	574	13,840
COLLEGE OF CAPE BRETON	224	5,087	33	493	135	927	912	102	7,689
DALHOUSIE UNIVERSITY	232	41,696	572	3,081	482	6,263	10,371	2,328	64,793
UNIVERSITY OF KING'S COLLEGE	242	775	-	85	-	184	184	67	1,295
MOUNT ST VINCENT UNIVERSITY	250	3,607	-	354	115	1,231	933	309	6,549
N.S. AGRICULTURAL COLLEGE	254	2,211	210	94	-	207	910	4	3,636
N.S. COLLEGE OF ART & DESIGN	260	1,788	75	187	-	621	1,159	38	3,868
UNIVERSITE STE ANNE	272	1,035	-	126	28	432	579	121	2,321
ST FRANCIS XAVIER UNIVERSITY	278	6,074	213	670	98	1,322	2,342	820	11,539
SAINT MARY'S UNIVERSITY	288	6,612	-	723	195	2,406	1,777	742	12,455
TECHNICAL UNIVERSITY OF N.S.	293	4,491	178	420	152	911	1,280	63	7,495
PROVINCIAL AVERAGE*		7,392	116	657	140	1,454	2,087	470	12,316
NEW BRUNSWICK									
INSTITUTION									
UNIVERSITE DE MONCTON	334	13,362	144	1,756	252	2,628	4,056	605	22,803
MOUNT ALLISON UNIVERSITY	342	5,577	130	735	257	1,039	2,004	823	10,565
UNIVERSITY OF NEW-BRUNSWICK	352	26,958	229	4,301	1,319	5,003	8,453	986	47,249

ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY — REPORT 9A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

FUNCTIONS / PROVINCE / UNIVERSITY	INSTITUTION CODE	INSTRUCTION NONSPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINISTRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE									
NEW BRUNSWICK									
INSTITUTION									
ST THOMAS UNIVERSITY	358	2,014	-	-	-	449	290	46	2,799
PROVINCIAL AVERAGE*		11,978	126	1,698	457	2,280	3,701	615	20,854
QUEBEC									
INSTITUTION									
BISHOP'S UNIVERSITY	407	4,186	-	765	100	717	1,944	355	8,067
C.E.U. DANS L'OUEST QUEBECOIS	412	5,245	330	446	857	1,492	1,379	121	9,870
UNIVERSITE CONCORDIA	418	48,084	1,684	5,637	1,836	11,979	15,253	2,153	86,626
HAUTES ETUDES COMMERCIALES	424	9,160	2,125	1,299	753	2,561	1,620	1,093	18,611
ECOLE NATIONALE D'ADMIN. PUB.	430	1,653	2,853	276	68	1,580	1,415	47	7,892
ECOLE POLYTECHNIQUE	434	16,389	2	1,163	1,172	1,705	2,966	300	23,697
UNIVERSITE LAVAL	446	110,242	1,199	9,244	3,384	13,710	16,848	2,106	156,733
MCGILL UNIVERSITY	454	91,895	3,485	9,881	1,506	10,387	17,978	2,217	137,349
UNIVERSITE DE MONTREAL	460	115,726	261	11,145	5,602	11,539	20,948	3,885	169,106
UNIV. DU QUE. A CHICOUTIMI	470	14,621	-	1,046	700	1,954	2,922	529	21,772
UNIV. DU QUE. A MONTREAL	473	46,972	186	3,809	1,397	4,555	9,371	1,102	67,392
UNIV. DU QUE. A RIMOUSKI	476	9,333	-	838	319	1,390	1,309	234	13,423
UNIV. DU QUE. A STE-FOY	479	-	-	77	2,795	6,300	2,039	-	11,211
UNIV. DU QUE. A TROIS-RIVIERES	482	21,175	646	1,579	846	2,922	2,919	728	30,815
UNIVERSITE DE SHERBROOKE	486	43,701	353	2,858	1,635	4,638	5,951	1,380	60,516
PROVINCIAL AVERAGE*		35,892	875	3,338	1,531	5,162	6,991	1,083	54,872
ONTARIO									
INSTITUTION									
BRESCIA COLLEGE	506	727	4	44	11	153	334	160	1,433
BROCK UNIVERSITY	510	11,156	47	1,271	584	1,573	2,821	409	17,861
CARLETON UNIVERSITY	516	35,208	171	3,987	1,485	4,411	7,721	933	53,916
UNIVERSITY OF GUELPH	520	39,981	4,316	4,351	3,064	4,178	9,867	2,143	67,900
LE COLLEGE UNIV. DE HEARST	523	341	-	41	-	123	94	1	600

ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 9A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

FUNCTIONS / PROVINCE / UNIVERSITY	INSTITUTION CODE	INSTRUCTION NONSPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINISTRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE									
ONTARIO									
INSTITUTION									
HUNTINGTON UNIVERSITY	526	404	-	34	-	150	-	4	592
HURON COLLEGE	528	1,270	-	160	-	542	5	34	2,011
KING'S COLLEGE	533	1,865	-	187	-	712	420	209	3,393
LAKEHEAD UNIVERSITY	538	11,220	-	1,250	988	1,762	2,832	370	18,422
LAURENTIAN UNIVERSITY	540	11,273	-	1,308	501	1,865	2,382	610	17,939
MCMASTER UNIVERSITY	544	44,832	529	5,603	2,748	5,838	9,371	2,565	71,486
NIPISSING UNIVERSITY COLLEGE	548	1,634	-	124	10	401	319	185	2,673
ONT. INST. FOR STUDIES IN EDUC	550	11,954	4	1,041	365	1,081	1,938	123	16,506
UNIVERSITY OF OTTAWA	555	55,714	113	6,041	2,316	6,761	11,826	2,270	85,041
QUEEN'S UNIVERSITY	558	45,965	142	5,416	2,482	4,819	9,241	1,894	69,959
ROYAL MILITARY COLLEGE	562	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	565	30,618	1,211	1,672	1,991	4,167	6,157	630	46,446
UNIV OF ST MICHAEL'S COLLEGE	569	3,383	-	395	-	509	583	249	5,119
UNIVERSITE SAINT PAUL	571	1,875	10	423	-	391	261	52	3,012
ST PETER'S SEMINARY	573	127	-	61	-	46	115	54	403
UNIVERSITY OF SUDBURY	577	637	-	77	-	229	249	5	1,197
UNIVERSITY OF TORONTO	580	149,716	4,251	18,542	7,847	12,954	32,191	6,511	232,012
TRENT UNIVERSITY	583	7,853	24	1,048	96	1,436	1,619	804	12,880
UNIVERSITY OF TRINITY COLLEGE	585	1,632	-	144	-	528	511	96	2,911
VICTORIA UNIVERSITY	588	3,751	-	523	-	617	735	68	5,694
UNIVERSITY OF WATERLOO	590	47,344	-	4,793	4,553	5,605	11,228	3,457	76,980
UNIV. OF WESTERN ONTARIO	592	66,538	2,858	7,657	6,071	6,151	11,279	3,283	103,837
WILFRID LAURIER UNIVERSITY	594	12,181	-	1,677	430	2,245	2,585	1,093	20,211
UNIVERSITY OF WINDSOR	596	28,967	1	3,261	1,672	3,421	7,463	1,691	46,476
YORK UNIVERSITY	598	55,452	1,488	6,156	2,725	6,662	12,546	2,513	87,542
PROVINCIAL AVERAGE*		23,573	523	2,665	1,377	2,736	5,058	1,118	37,050

ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 9A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

FUNCTIONS / PROVINCE / UNIVERSITY	INSTITUTION CODE	INSTRUCTION NONSPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINISTRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE									
MANITOBA									
INSTITUTION									
BRANDON UNIVERSITY	614	4,941	114	732	165	1,122	965	403	8,442
UNIVERSITY OF MANITOBA	630	65,714	1,603	5,890	3,991	5,689	13,270	1,133	97,290
COLLEGE DE SAINT BONIFACE	652	838	-	172	-	372	354	96	1,832
ST. JOHN'S COLLEGE	660	-	-	-	-	-	-	-	-
ST. PAUL'S COLLEGE	668	-	-	-	-	-	-	-	-
UNIVERSITY OF WINNIPEG	688	8,014	121	1,027	274	1,455	1,523	533	12,947
PROVINCIAL AVERAGE*		19,877	460	1,955	1,108	2,160	4,028	541	30,128
SASKATCHEWAN									
INSTITUTION									
CAMPION COLLEGE	722	760	-	60	-	171	96	2	1,089
LUTHER COLLEGE	735	295	-	19	-	111	78	35	538
UNIVERSITY OF REGINA	752	18,407	1,743	2,233	524	2,619	4,562	761	30,849
ST THOMAS MOORE COLLEGE	760	994	-	70	-	145	424	33	1,666
UNIVERSITY OF SASKATCHEWAN	766	56,843	1,672	4,871	2,773	4,092	10,318	264	80,833
PROVINCIAL AVERAGE*		15,460	683	1,451	659	1,428	3,096	219	22,995
ALBERTA									
INSTITUTION									
UNIVERSITY OF ALBERTA	804	107,618	3,382	11,503	4,138	9,332	19,830	1,799	157,602
ATHABASCA UNIVERSITY	810	1,934	60	179	335	2,795	429	233	5,965
UNIVERSITY OF CALGARY	830	60,509	4,189	6,485	2,891	5,801	10,041	1,647	91,563
UNIVERSITY OF LETHBRIDGE	858	8,130	320	1,054	99	2,407	1,694	323	14,027
PROVINCIAL AVERAGE*		44,548	1,988	4,805	1,866	5,084	7,999	1,001	67,289

ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 9A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

FUNCTIONS / PROVINCE / UNIVERSITY	INSTITUTION CODE	INSTRUCTION NONSPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINISTRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE									
BRITISH COLUMBIA									
INSTITUTION									
UNIVERSITY OF BRITISH COLUMBIA	918	111,315	4,876	12,828	6,250	7,446	21,615	3,943	168,273
SIMON FRASER UNIVERSITY	968	36,674	1,520	4,701	3,418	5,464	6,158	3,233	61,168
UNIVERSITY OF VICTORIA	986	28,760	1,080	4,874	2,053	4,251	4,969	1,992	47,979
PROVINCIAL AVERAGE*		58,916	2,492	7,468	3,907	5,720	10,914	3,056	92,473
CANADA AVERAGE*		24,844	694	2,647	1,224	3,134	5,129	972	38,644

* NOTE: --> FIGURES MAY NOT ADD UP TO TOTAL DUE TO ROUNDING.

ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 9B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE / UNIVERSITY / FUNCTIONS	INSTITUTION CODE	INSTRUCTION NONSPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINISTRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL*
PROVINCE									
NEWFOUNDLAND									
INSTITUTION									
MEMORIAL UNIVERSITY	30	65.9	3.9	7.3	1.4	7.5	11.2	2.7	100.0
PROVINCIAL AVERAGE		65.9	3.9	7.3	1.4	7.5	11.2	2.7	100.0
PRINCE EDWARD ISLAND									
INSTITUTION									
UNIV OF PRINCE EDWARD ISLAND	184	57.2	-	8.6	.9	12.0	17.8	3.5	100.0
PROVINCIAL AVERAGE		57.2	-	8.6	.9	12.0	17.8	3.5	100.0
NOVA SCOTIA									
INSTITUTION									
ACADIA UNIVERSITY	221	57.3	-	7.2	2.4	10.8	18.2	4.1	100.0
COLLEGE OF CAPE BRETON	224	66.2	.4	6.4	1.8	12.1	11.9	1.3	100.0
DALHOUSIE UNIVERSITY	232	64.4	.9	4.8	.7	9.7	16.0	3.6	100.0
UNIVERSITY OF KING'S COLLEGE	242	59.8	-	6.6	-	14.2	14.2	5.2	100.0
MOUNT ST VINCENT UNIVERSITY	250	55.1	-	5.4	1.8	18.8	14.2	4.7	100.0
N.S. AGRICULTURAL COLLEGE	254	60.8	5.8	2.6	-	5.7	25.0	.1	100.0
N.S. COLLEGE OF ART & DESIGN	260	46.2	1.9	4.8	-	16.1	30.0	1.0	100.0
UNIVERSITE STE ANNE	272	44.6	-	5.4	1.2	18.6	24.9	5.2	100.0
ST FRANCIS XAVIER UNIVERSITY	278	52.6	1.8	5.8	.8	11.5	20.3	7.1	100.0
SAINT MARY'S UNIVERSITY	288	53.1	-	5.8	1.6	19.3	14.3	6.0	100.0
TECHNICAL UNIVERSITY OF N.S.	293	59.9	2.4	5.6	2.0	12.2	17.1	.8	100.0
PROVINCIAL AVERAGE		60.0	.9	5.3	1.1	11.8	16.9	3.8	100.0
NEW BRUNSWICK									
INSTITUTION									
UNIVERSITE DE MONCTON	334	58.6	.6	7.7	1.1	11.5	17.8	2.7	100.0
MOUNT ALLISON UNIVERSITY	342	52.8	1.2	7.0	2.4	9.8	19.0	7.8	100.0
UNIVERSITY OF NEW-BRUNSWICK	352	57.1	.5	9.1	2.8	10.6	17.9	2.1	100.0

ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 9B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNCTIONS / PROVINCE / UNIVERSITY	INSTITUTION CODE	INSTRUCTION NONSPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINISTRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL*
PROVINCE									
NEW BRUNSWICK									
INSTITUTION									
ST THOMAS UNIVERSITY	358	72.0	-	-	-	16.0	10.4	1.6	100.0
PROVINCIAL AVERAGE		57.4	0.6	8.1	2.2	10.9	17.7	2.9	100.0
QUEBEC									
INSTITUTION									
BISHOP'S UNIVERSITY	407	51.9	-	9.5	1.2	8.9	24.1	4.4	100.0
C.E.U. DANS L'OUEST QUEBECOIS	412	53.1	3.3	4.5	8.7	15.1	14.0	1.2	100.0
UNIVERSITE CONCORDIA	418	55.5	1.9	6.5	2.1	13.8	17.6	2.5	100.0
HAUTES ETUDES COMMERCIALES	424	49.2	11.4	7.0	4.0	13.8	8.7	5.9	100.0
ECOLE NATIONALE D'ADMIN. PUB.	430	20.9	36.2	3.5	.9	20.0	17.9	.6	100.0
ECOLE POLYTECHNIQUE	434	69.2	-	4.9	4.9	7.2	12.5	1.3	100.0
UNIVERSITE LAVAL	446	70.3	.8	5.9	2.2	8.7	10.7	1.3	100.0
MCGILL UNIVERSITY	454	66.9	2.5	7.2	1.1	7.6	13.1	1.6	100.0
UNIVERSITE DE MONTREAL	460	68.4	.2	6.6	3.3	6.8	12.4	2.3	100.0
UNIV. DU QUE. A CHICOUTIMI	470	67.2	-	4.8	3.2	9.0	13.4	2.4	100.0
UNIV. DU QUE. A MONTREAL	473	69.7	.3	5.7	2.1	6.8	13.9	1.6	100.0
UNIV. DU QUE. A RIMOUSKI	476	69.5	-	6.2	2.4	10.4	9.8	1.7	100.0
UNIV. DU QUE. A STE-FOY	479	-	-	.7	24.9	56.2	18.2	-	100.0
UNIV. DU QUE. A TROIS-RIVIERES	482	68.7	2.1	5.1	2.7	9.5	9.5	2.4	100.0
UNIVERSITE DE SHERBROOKE	486	72.2	.6	4.7	2.7	7.7	9.8	2.3	100.0
PROVINCIAL AVERAGE		65.4	1.6	6.1	2.8	9.4	12.7	2.0	100.0
ONTARIO									
INSTITUTION									
BRESCIA COLLEGE	506	50.7	.3	3.1	.8	10.7	23.3	11.2	100.0
BROCK UNIVERSITY	510	62.5	.3	7.1	3.3	8.8	15.8	2.3	100.0
CARLETON UNIVERSITY	516	65.3	.3	7.4	2.8	8.2	14.3	1.7	100.0
UNIVERSITY OF GUELPH	520	58.9	6.4	6.4	4.5	6.2	14.5	3.2	100.0
LE COLLEGE UNIV. DE HEARST	523	56.8	-	6.8	-	20.5	15.7	.2	100.0

ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 9B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNCTIONS / PROVINCE UNIVERSITY	INSTITUTION CODE	INSTRUCTION NONSPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINISTRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL*
PROVINCE									
ONTARIO									
INSTITUTION									
HUNTINGTON UNIVERSITY	526	68.2	-	5.7	-	25.3	-	0.7	100.0
HURON COLLEGE	528	63.2	-	8.0	-	27.0	0.2	1.7	100.0
KING'S COLLEGE	533	55.0	-	5.5	-	21.0	12.4	6.2	100.0
LAKEHEAD UNIVERSITY	538	60.9	-	6.8	5.4	9.6	15.4	2.0	100.0
LAURENTIAN UNIVERSITY	540	62.8	-	7.3	2.8	10.4	13.3	3.4	100.0
MCMASTER UNIVERSITY	544	62.7	0.7	7.8	3.8	8.2	13.1	3.6	100.0
NIPISSING UNIVERSITY COLLEGE	548	61.1	-	4.6	.4	15.0	11.9	6.9	100.0
ONT. INST. FOR STUDIES IN EDUC	550	72.4	-	6.3	2.2	6.5	11.7	.7	100.0
UNIVERSITY OF OTTAWA	555	65.5	.1	7.1	2.7	8.0	13.9	2.7	100.0
QUEEN'S UNIVERSITY	558	65.7	.2	7.7	3.5	6.9	13.2	2.7	100.0
ROYAL MILITARY COLLEGE	562	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	565	65.9	2.6	3.6	4.3	9.0	13.3	1.4	100.0
UNIV OF ST MICHAEL'S COLLEGE	569	66.1	-	7.7	-	9.9	11.4	4.9	100.0
UNIVERSITE SAINT PAUL	571	62.3	.3	14.0	-	13.0	8.7	1.7	100.0
ST PETER'S SEMINARY	573	31.5	-	15.1	-	11.4	28.5	13.4	100.0
UNIVERSITY OF SUDBURY	577	53.2	-	6.4	-	19.1	20.8	.4	100.0
UNIVERSITY OF TORONTO	580	64.5	1.8	8.0	3.4	5.6	13.9	2.8	100.0
TRENT UNIVERSITY	583	61.0	.2	8.1	.7	11.1	12.6	6.2	100.0
UNIVERSITY OF TRINITY COLLEGE	585	56.1	-	4.9	-	18.1	17.6	3.3	100.0
VICTORIA UNIVERSITY	588	65.9	-	9.2	-	10.8	12.9	1.2	100.0
UNIVERSITY OF WATERLOO	590	61.5	-	6.2	5.9	7.3	14.6	4.5	100.0
UNIV. OF WESTERN ONTARIO	592	64.1	2.8	7.4	5.8	5.9	10.9	3.2	100.0
WILFRID LAURIER UNIVERSITY	594	60.3	-	8.3	2.1	11.1	12.8	5.4	100.0
UNIVERSITY OF WINDSOR	596	62.3	-	7.0	3.6	7.4	16.1	3.6	100.0
YORK UNIVERSITY	598	63.3	1.7	7.0	3.1	7.6	14.3	2.9	100.0
PROVINCIAL AVERAGE		63.6	1.4	7.2	3.7	7.4	13.7	3.0	100.0

ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 98

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNCTIONS / PROVINCE UNIVERSITY	INSTITUTION CODE	INSTRUCTION NONSPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINISTRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL*
PROVINCE									
MANITOBA									
INSTITUTION									
BRANDON UNIVERSITY	614	58.5	1.4	8.7	2.0	13.3	11.4	4.8	100.0
UNIVERSITY OF MANITOBA	630	67.5	1.6	6.1	4.1	5.8	13.6	1.2	100.0
COLLEGE DE SAINT BONIFACE	652	45.7	-	9.4	-	20.3	19.3	5.2	100.0
ST. JOHN'S COLLEGE	660	-	-	-	-	-	-	-	-
ST. PAUL'S COLLEGE	668	-	-	-	-	-	-	-	-
UNIVERSITY OF WINNIPEG	688	61.9	.9	7.9	2.1	11.2	11.8	4.1	100.0
PROVINCIAL AVERAGE		66.0	1.5	6.5	3.7	7.2	13.4	1.8	100.0
SASKATCHEWAN									
INSTITUTION									
CAMPION COLLEGE	722	69.8	-	5.5	-	15.7	8.8	.2	100.0
LUTHER COLLEGE	735	54.8	-	3.5	-	20.6	14.5	6.5	100.0
UNIVERSITY OF REGINA	752	59.7	5.7	7.2	1.7	8.5	14.8	2.5	100.0
ST THOMAS MOORE COLLEGE	760	59.7	-	4.2	-	8.7	25.5	2.0	100.0
UNIVERSITY OF SASKATCHEWAN	766	70.3	2.1	6.0	3.4	5.1	12.8	.3	100.0
PROVINCIAL AVERAGE		67.2	3.0	6.3	2.9	6.2	13.5	1.0	100.0
ALBERTA									
INSTITUTION									
UNIVERSITY OF ALBERTA	804	68.3	2.1	7.3	2.6	5.9	12.6	1.1	100.0
ATHABASCA UNIVERSITY	810	32.4	1.0	3.0	5.6	46.9	7.2	3.9	100.0
UNIVERSITY OF CALGARY	830	66.1	4.6	7.1	3.2	6.3	11.0	1.8	100.0
UNIVERSITY OF LETHBRIDGE	858	58.0	2.3	7.5	.7	17.2	12.1	2.3	100.0
PROVINCIAL AVERAGE		66.2	3.0	7.1	2.8	7.6	11.9	1.5	100.0

ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 98

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE / UNIVERSITY / FUNCTIONS	INSTITUTION CODE	INSTRUCTION NONSPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINISTRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL*
PROVINCE									
BRITISH COLUMBIA									
INSTITUTION									
UNIVERSITY OF BRITISH COLUMBIA	918	66.2	2.9	7.6	3.7	4.4	12.8	2.3	100.0
SIMON FRASER UNIVERSITY	968	60.0	2.5	7.7	5.6	8.9	10.1	5.3	100.0
UNIVERSITY OF VICTORIA	986	59.9	2.3	10.2	4.3	8.9	10.4	4.2	100.0
PROVINCIAL AVERAGE		63.7	2.7	8.1	4.2	6.2	11.8	3.3	100.0
CANADA AVERAGE		64.3	1.8	6.8	3.2	8.1	13.3	2.5	100.0

* NOTE: --> FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
030 MEMORIAL UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	380	2.8	0	.0	0	.0	380	.4
HEALTH & WELFARE CANADA	0	.0	0	.0	75	.5	0	.0	0	.0	75	.1
NAT. SC. & ENG. RES. COU	0	.0	0	.0	2730	19.8	0	.0	0	.0	2730	3.2
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	1052	7.6	0	.0	0	.0	1052	1.2
OTHER	0	.0	0	.0	9556	69.3	0	.0	0	.0	9556	11.1
SUB-TOTAL	0	.0	0	.0	13793	100.0	0	.0	0	.0	13793	16.0
PROVINCIAL GOVT. GRANTS	60743	87.3	0	.0	0	.0	0	.0	0	.0	60743	70.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	60743	87.3	0	.0	13793	100.0	0	.0	0	.0	74536	86.5
FEES												
CREDIT COURSES	6448	9.3	0	.0	0	.0	0	.0	0	.0	6448	7.5
NON-CREDIT COURSES	531	.8	0	.0	0	.0	0	.0	0	.0	531	.6
MISCELLANEOUS	123	.2	0	.0	0	.0	0	.0	0	.0	123	.1
TOTAL FEES	7102	10.2	0	.0	0	.0	0	.0	0	.0	7102	8.2
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	2786	100.0	0	.0	2786	3.2
INVESTMENT INCOME	1063	1.5	0	.0	0	.0	0	.0	0	.0	1063	1.2
MISCELLANEOUS	634	.9	0	.0	0	.0	0	.0	0	.0	634	.7
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	69542	100.0	0	.0	13793	100.0	2786	100.0	0	.0	86121	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	69542	100.0	0	.0	13793	100.0	2786	100.0	0	.0	86121	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE \ FUNDS	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
184 UNIV. OF PRINCE EDWARD ISLAND												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	7610	83.0	0	.0	0	.0	169	13.9	500	100.0	8279	75.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	7610	83.0	0	.0	0	.0	169	13.9	500	100.0	8279	75.3
FEES												
CREDIT COURSES	1393	15.2	0	.0	0	.0	0	.0	0	.0	1393	12.7
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	60	.7	0	.0	0	.0	0	.0	0	.0	60	.5
TOTAL FEES	1453	15.8	0	.0	0	.0	0	.0	0	.0	1453	13.2
GIFTS,NON-GOVT. GRANTS	0	.0	107	100.0	0	.0	0	.0	0	.0	107	1.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1045	85.8	0	.0	1045	9.5
INVESTMENT INCOME	24	.3	0	.0	0	.0	0	.0	0	.0	24	.2
MISCELLANEOUS	85	.9	0	.0	0	.0	4	.3	0	.0	89	.8
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	9172	100.0	107	100.0	0	.0	1218	100.0	500	100.0	10997	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	9172	100.0	107	100.0	0	.0	1218	100.0	500	100.0	10997	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
221 ACADIA UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	69	12.4	0	.0	0	.0	69	.4
HEALTH & WELFARE CANADA	0	.0	0	.0	6	1.1	0	.0	0	.0	6	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	415	74.6	0	.0	0	.0	415	2.2
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	66	11.9	0	.0	0	.0	66	.3
SUB-TOTAL	0	.0	0	.0	556	100.0	0	.0	0	.0	556	2.9
PROVINCIAL GOVT. GRANTS	10211	74.8	0	.0	0	.0	0	.0	0	.0	10211	53.9
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	10211	74.8	0	.0	556	100.0	0	.0	0	.0	10767	56.8
FEES												
CREDIT COURSES	2807	20.6	0	.0	0	.0	0	.0	0	.0	2807	14.8
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	2807	20.6	0	.0	0	.0	0	.0	0	.0	2807	14.8
GIFTS,NON-GOVT. GRANTS	85	.6	0	.0	0	.0	0	.0	65	97.0	150	.8
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	4408	100.0	0	.0	4408	23.3
INVESTMENT INCOME	257	1.9	536	189.4	0	.0	0	.0	0	.0	793	4.2
MISCELLANEOUS	30	.2	0	.0	0	.0	0	.0	0	.0	30	.2
BORROWINGS	0	.0	0	.0	0	.0	0	.0	2	3.0	2	.0
SUB-TOTAL	13390	98.1	536	189.4	556	100.0	4408	100.0	67	100.0	18957	100.0
INTERFUND TRANSFERS	253	1.9	253-	89.3-	0	.0	0	.0	0	.0	0	.0
TOTAL	13643	100.0	283	100.0	556	100.0	4408	100.0	67	100.0	18957	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
224 COLLEGE OF CAPE BRETON												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	316	100.0	0	.0	0	.0	316	3.7
SUB-TOTAL	0	.0	0	.0	316	100.0	0	.0	0	.0	316	3.7
PROVINCIAL GOVT. GRANTS	6227	85.6	0	.0	0	.0	0	.0	840	100.0	7067	83.8
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	6227	85.6	0	.0	316	100.0	0	.0	840	100.0	7383	87.5
FEES												
CREDIT COURSES	950	13.1	0	.0	0	.0	0	.0	0	.0	950	11.3
NON-CREDIT COURSES	33	.5	0	.0	0	.0	0	.0	0	.0	33	.4
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	983	13.5	0	.0	0	.0	0	.0	0	.0	983	11.7
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	68	.9	0	.0	0	.0	0	.0	0	.0	68	.8
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	7278	100.0	0	.0	316	100.0	0	.0	840	100.0	8434	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	7278	100.0	0	.0	316	100.0	0	.0	840	100.0	8434	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
232 DALHOUSIE UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	446	4.0	0	.0	0	.0	446	.5
HEALTH & WELFARE CANADA	210	.3	0	.0	558	5.0	0	.0	0	.0	768	.8
NAT. SC. & ENG. RES. COU	0	.0	0	.0	722	6.4	0	.0	0	.0	722	.7
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	2871	25.6	0	.0	0	.0	2871	2.9
OTHER	31	.1	0	.0	5769	51.4	0	.0	5611	36.8	11411	11.6
SUB-TOTAL	241	.4	0	.0	10366	92.4	0	.0	5611	36.8	16218	16.5
PROVINCIAL GOVT. GRANTS	49359	79.9	0	.0	136	1.2	0	.0	4000	26.3	53495	54.6
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	609	5.4	0	.0	0	.0	609	.6
TOTAL GOVT. GRANTS	49600	80.3	0	.0	11111	99.1	0	.0	9611	63.1	70322	71.7
FEES												
CREDIT COURSES	6701	10.8	0	.0	0	.0	0	.0	0	.0	6701	6.8
NON-CREDIT COURSES	163	.3	0	.0	0	.0	0	.0	0	.0	163	.2
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	6864	11.1	0	.0	0	.0	0	.0	0	.0	6864	7.0
GIFTS,NON-GOVT. GRANTS	3	.0	3914	92.7	0	.0	0	.0	386	2.5	4303	4.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	5413	97.2	0	.0	5413	5.5
INVESTMENT INCOME	0	.0	4886	115.7	0	.0	0	.0	0	.0	4886	5.0
MISCELLANEOUS	356	.6	409	9.7	0	.0	0	.0	286	1.9	1051	1.1
BORROWINGS	0	.0	0	.0	0	.0	0	.0	5176	34.0	5176	5.3
SUB-TOTAL	56823	92.0	9209	218.1	11111	99.1	5413	97.2	15459	101.5	98015	100.0
INTERFUND TRANSFERS	4949	8.0	4987-	118.0-	106	.9	157	2.8	225-	1.4-	0	.0
TOTAL	61772	100.0	4222	100.0	11217	100.0	5570	100.0	15234	100.0	98015	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
242 UNIVERSITY OF KING'S COLLEGE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	808	59.7	0	.0	0	.0	51	9.5	0	.0	859	42.9
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	808	59.7	0	.0	0	.0	51	9.5	0	.0	859	42.9
FEES												
CREDIT COURSES	91	6.7	0	.0	0	.0	0	.0	0	.0	91	4.5
NON-CREDIT COURSES	4	.3	0	.0	0	.0	0	.0	0	.0	4	.2
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	95	7.0	0	.0	0	.0	0	.0	0	.0	95	4.7
GIFTS,NON-GOVT. GRANTS	256	18.9	121	140.7	0	.0	0	.0	22	88.0	399	19.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	457	85.3	0	.0	457	22.8
INVESTMENT INCOME	0	.0	160	186.0	0	.0	0	.0	3	12.0	163	8.1
MISCELLANEOUS	0	.0	0	.0	0	.0	28	5.2	0	.0	28	1.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1159	85.6	281	326.7	0	.0	536	100.0	25	100.0	2001	100.0
INTERFUND TRANSFERS	195	14.4	195-	226.6-	0	.0	0	.0	0	.0	0	.0
TOTAL	1354	100.0	86	100.0	0	.0	536	100.0	25	100.0	2001	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE	FUNDS GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
250 MOUNT SAINT VINCENT UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	5198	76.4	0	.0	0	.0	22	1.6	0	.0	5220	63.9
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	5198	76.4	0	.0	0	.0	22	1.6	0	.0	5220	63.9
FEES												
CREDIT COURSES	1589	23.4	0	.0	0	.0	0	.0	0	.0	1589	19.5
NON-CREDIT COURSES	18	.3	0	.0	0	.0	0	.0	0	.0	18	.2
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	1607	23.6	0	.0	0	.0	0	.0	0	.0	1607	19.7
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1340	98.4	0	.0	1340	16.4
INVESTMENT INCOME	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	6805	100.0	0	.0	0	.0	1362	100.0	0	.0	8167	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	6805	100.0	0	.0	0	.0	1362	100.0	0	.0	8167	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
254 N.S. AGRICULTURAL COLLEGE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	131	3.3	0	.0	35	14.3	0	.0	0	.0	166	3.2
SUB-TOTAL	131	3.3	0	.0	35	14.3	0	.0	0	.0	166	3.2
PROVINCIAL GOVT. GRANTS	3636	92.6	0	.0	175	71.4	0	.0	157	100.0	3968	77.6
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	3767	95.9	0	.0	210	85.7	0	.0	157	100.0	4134	80.8
FEES												
CREDIT COURSES	119	3.0	0	.0	0	.0	0	.0	0	.0	119	2.3
NON-CREDIT COURSES	28	.7	0	.0	0	.0	0	.0	0	.0	28	.5
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	147	3.7	0	.0	0	.0	0	.0	0	.0	147	2.9
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	35	14.3	0	.0	0	.0	35	.7
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	786	100.0	0	.0	786	15.4
INVESTMENT INCOME	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	13	.3	0	.0	0	.0	0	.0	0	.0	13	.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	3927	100.0	0	.0	245	100.0	786	100.0	157	100.0	5115	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	3927	100.0	0	.0	245	100.0	786	100.0	157	100.0	5115	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
260 N.S. COLLEGE OF ART & DESIGN												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	3373	85.0	0	.0	0	.0	0	.0	0	.0	3373	79.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	3373	85.0	0	.0	0	.0	0	.0	0	.0	3373	79.5
FEES												
CREDIT COURSES	539	13.6	0	.0	0	.0	0	.0	0	.0	539	12.7
NON-CREDIT COURSES	45	1.1	0	.0	0	.0	0	.0	0	.0	45	1.1
MISCELLANEOUS	1	.0	0	.0	0	.0	0	.0	0	.0	1	.0
TOTAL FEES	585	14.7	0	.0	0	.0	0	.0	0	.0	585	13.8
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	257	100.0	0	.0	257	6.1
INVESTMENT INCOME	12	.3	15	100.0	0	.0	0	.0	0	.0	27	.6
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	3970	100.0	15	100.0	0	.0	257	100.0	0	.0	4242	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	3970	100.0	15	100.0	0	.0	257	100.0	0	.0	4242	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE \ FUNDS	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
272 UNIVERSITE SAINTE-ANNE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	2255	87.8	0	.0	0	.0	0	.0	0	.0	2255	69.7
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	2255	87.8	0	.0	0	.0	0	.0	0	.0	2255	69.7
FEES												
CREDIT COURSES	306	11.9	0	.0	0	.0	0	.0	0	.0	306	9.5
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	8	.3	0	.0	0	.0	0	.0	0	.0	8	.2
TOTAL FEES	314	12.2	0	.0	0	.0	0	.0	0	.0	314	9.7
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	625	100.0	0	.0	625	19.3
INVESTMENT INCOME	0	.0	40	100.0	0	.0	0	.0	0	.0	40	1.2
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	2569	100.0	40	100.0	0	.0	625	100.0	0	.0	3234	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	2569	100.0	40	100.0	0	.0	625	100.0	0	.0	3234	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
278 ST. FRANCIS XAVIER UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	51	7.1	0	.0	0	.0	51	.3
NAT. SC. & ENG. RES. COU	0	.0	0	.0	377	52.6	0	.0	0	.0	377	2.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	7	1.0	0	.0	0	.0	7	.0
OTHER	0	.0	0	.0	282	39.3	0	.0	0	.0	282	1.5
SUB-TOTAL	0	.0	0	.0	717	100.0	0	.0	0	.0	717	3.9
PROVINCIAL GOVT. GRANTS	8977	77.3	0	.0	0	.0	0	.0	1283	40.5	10260	55.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	8977	77.3	0	.0	717	100.0	0	.0	1283	40.5	10977	59.2
FEES												
CREDIT COURSES	2112	18.2	0	.0	0	.0	0	.0	0	.0	2112	11.4
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	39	.3	0	.0	0	.0	0	.0	0	.0	39	.2
TOTAL FEES	2151	18.5	0	.0	0	.0	0	.0	0	.0	2151	11.6
GIFTS,NON-GOVT. GRANTS	162	1.4	198	.0	0	.0	0	.0	2089	65.9	2449	13.2
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	3037	100.0	0	.0	3037	16.4
INVESTMENT INCOME	0	.0	0	.0	0	.0	0	.0	257-	8.0-	257-	1.3-
MISCELLANEOUS	132	1.1	0	.0	0	.0	0	.0	56	1.8	188	1.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	11422	98.3	198	.0	717	100.0	3037	100.0	3171	100.0	18545	100.0
INTERFUND TRANSFERS	198	1.7	198-	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	11620	100.0	0	.0	717	100.0	3037	100.0	3171	100.0	18545	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
288 SAINT MARY'S UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	12	2.7	0	.0	0	.0	12	.1
HEALTH & WELFARE CANADA	0	.0	0	.0	8	1.8	0	.0	0	.0	8	.1
NAT. SC. & ENG. RES. COU	0	.0	0	.0	225	49.9	0	.0	0	.0	225	1.4
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	168	37.3	0	.0	0	.0	168	1.1
SUB-TOTAL	0	.0	0	.0	413	91.6	0	.0	0	.0	413	2.6
PROVINCIAL GOVT. GRANTS	9525	74.9	0	.0	0	.0	0	.0	179	100.0	9704	60.9
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	9525	74.9	0	.0	413	91.6	0	.0	179	100.0	10117	63.5
FEES												
CREDIT COURSES	2724	21.4	0	.0	0	.0	0	.0	0	.0	2724	17.1
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	205	1.6	0	.0	0	.0	0	.0	0	.0	205	1.3
TOTAL FEES	2929	23.0	0	.0	0	.0	0	.0	0	.0	2929	18.4
GIFTS,NON-GOVT. GRANTS	55	.4	40	66.7	38	8.4	0	.0	0	.0	133	.8
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	2520	100.0	0	.0	2520	15.8
INVESTMENT INCOME	159	1.3	20	33.3	0	.0	0	.0	0	.0	179	1.1
MISCELLANEOUS	50	.4	0	.0	0	.0	0	.0	0	.0	50	.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	12718	100.0	60	100.0	451	100.0	2520	100.0	179	100.0	15928	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	12718	100.0	60	100.0	451	100.0	2520	100.0	179	100.0	15928	100.0

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TYPE \ FUNDS	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	$	%	$	%	$	%	$	%	$	%	$	%
293 TECHNICAL UNIVERSITY OF N.S.												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	10	.5	0	.0	0	.0	10	.1
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	834	41.1	0	.0	0	.0	834	8.1
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	518	25.5	0	.0	0	.0	518	5.0
SUB-TOTAL	0	.0	0	.0	1362	67.1	0	.0	0	.0	1362	13.2
PROVINCIAL GOVT. GRANTS	5539	79.7	0	.0	30	1.5	0	.0	0	.0	5569	54.0
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	5539	79.7	0	.0	1392	68.6	0	.0	0	.0	6931	67.2
FEES												
CREDIT COURSES	692	10.0	0	.0	0	.0	0	.0	0	.0	692	6.7
NON-CREDIT COURSES	125	1.8	0	.0	0	.0	0	.0	0	.0	125	1.2
MISCELLANEOUS	8	.1	0	.0	0	.0	0	.0	0	.0	8	.1
TOTAL FEES	825	11.9	0	.0	0	.0	0	.0	0	.0	825	8.0
GIFTS,NON-GOVT. GRANTS	0	.0	126	61.5	638	31.4	0	.0	156	41.4	920	8.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	750	100.0	0	.0	750	7.3
INVESTMENT INCOME	0	.0	79	38.5	0	.0	0	.0	11	2.9	90	.9
MISCELLANEOUS	584	8.4	0	.0	0	.0	0	.0	14	3.7	598	5.8
BORROWINGS	0	.0	0	.0	0	.0	0	.0	196	52.0	196	1.9
SUB-TOTAL	6948	100.0	205	100.0	2030	100.0	750	100.0	377	100.0	10310	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	6948	100.0	205	100.0	2030	100.0	750	100.0	377	100.0	10310	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
334 UNIVERSITE DE MONCTON												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	4	.5	74	8.7	0	.0	0	.0	78	.3
HEALTH & WELFARE CANADA	0	.0	0	.0	47	5.5	0	.0	0	.0	47	.2
NAT. SC. & ENG. RES. COU	0	.0	9	1.1	269	31.7	0	.0	0	.0	278	1.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	101	12.4	118	13.9	0	.0	45	13.4	264	1.0
SUB-TOTAL	0	.0	114	14.0	508	59.9	0	.0	45	13.4	667	2.5
PROVINCIAL GOVT. GRANTS	19570	85.7	485	59.6	292	34.4	3	.1	190	56.7	20540	76.4
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	19570	85.7	599	73.6	800	94.3	3	.1	235	70.1	21207	78.9
FEES												
CREDIT COURSES	2831	12.4	0	.0	0	.0	0	.0	0	.0	2831	10.5
NON-CREDIT COURSES	83	.4	0	.0	0	.0	0	.0	0	.0	83	.3
MISCELLANEOUS	26	.1	0	.0	0	.0	0	.0	0	.0	26	.1
TOTAL FEES	2940	12.9	0	.0	0	.0	0	.0	0	.0	2940	10.9
GIFTS,NON-GOVT. GRANTS	13	.1	169	20.8	48	5.7	0	.0	100	29.9	330	1.2
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	2043	99.9	0	.0	2043	7.6
INVESTMENT INCOME	172	.8	0	.0	0	.0	0	.0	0	.0	172	.6
MISCELLANEOUS	149	.7	46	5.7	0	.0	0	.0	0	.0	195	.7
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	22844	100.0	814	100.0	848	100.0	2046	100.0	335	100.0	26887	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	22844	100.0	814	100.0	848	100.0	2046	100.0	335	100.0	26887	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
342 MOUNT ALLISON UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	87	13.6	0	.0	0	.0	87	.6
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	279	43.7	0	.0	0	.0	279	1.9
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	273	42.7	0	.0	0	.0	273	1.8
SUB-TOTAL	0	.0	0	.0	639	100.0	0	.0	0	.0	639	4.3
PROVINCIAL GOVT. GRANTS	6446	62.9	0	.0	0	.0	0	.0	310	33.2	6756	45.1
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	6446	62.9	0	.0	639	100.0	0	.0	310	33.2	7395	49.3
FEES												
CREDIT COURSES	1603	15.6	0	.0	0	.0	0	.0	0	.0	1603	10.7
NON-CREDIT COURSES	90	.9	0	.0	0	.0	0	.0	0	.0	90	.6
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	1693	16.5	0	.0	0	.0	0	.0	0	.0	1693	11.3
GIFTS,NON-GOVT. GRANTS	148	1.4	0	.0	0	.0	0	.0	622	66.6	770	5.1
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	3164	100.0	0	.0	3164	21.1
INVESTMENT INCOME	0	.0	1909	.0	0	.0	0	.0	0	.0	1909	12.7
MISCELLANEOUS	53	.5	0	.0	0	.0	0	.0	2	.2	55	.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	8340	81.4	1909	.0	639	100.0	3164	100.0	934	100.0	14986	100.0
INTERFUND TRANSFERS	1909	18.6	1909-	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	10249	100.0	0	.0	639	100.0	3164	100.0	934	100.0	14986	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
352 UNIVERSITY OF NEW BRUNSWICK												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	94	1.1	0	.0	0	.0	94	.2
HEALTH & WELFARE CANADA	0	.0	0	.0	38	.4	0	.0	0	.0	38	.1
NAT. SC. & ENG. RES. COU	0	.0	0	.0	2109	24.1	0	.0	0	.0	2109	3.6
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	43	.5	0	.0	0	.0	43	.1
OTHER	0	.0	0	.0	3755	42.9	0	.0	0	.0	3755	6.3
SUB-TOTAL	0	.0	0	.0	6039	69.0	0	.0	0	.0	6039	10.2
PROVINCIAL GOVT. GRANTS	36890	83.5	0	.0	403	4.6	0	.0	0	.0	37293	62.8
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	50	47.2	50	.1
FOREIGN GOVT. GRANTS	0	.0	0	.0	19	.2	0	.0	0	.0	19	.0
TOTAL GOVT. GRANTS	36890	83.5	0	.0	6461	73.9	0	.0	50	47.2	43401	73.1
FEES												
CREDIT COURSES	5628	12.7	0	.0	0	.0	0	.0	0	.0	5628	9.5
NON-CREDIT COURSES	124	.3	0	.0	0	.0	0	.0	0	.0	124	.2
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	5752	13.0	0	.0	0	.0	0	.0	0	.0	5752	9.7
GIFTS,NON-GOVT. GRANTS	9	.0	624	53.0	312	3.6	0	.0	47	44.3	992	1.7
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	5175	100.0	0	.0	5175	8.7
INVESTMENT INCOME	1205	2.7	553	47.0	0	.0	0	.0	0	.0	1758	3.0
MISCELLANEOUS	339	.8	0	.0	1974	22.6	0	.0	9	8.5	2322	3.9
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	44195	100.0	1177	100.0	8747	100.0	5175	100.0	106	100.0	59400	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	44195	100.0	1177	100.0	8747	100.0	5175	100.0	106	100.0	59400	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
358 ST. THOMAS UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	1969	72.6	0	.0	0	.0	0	.0	0	.0	1969	49.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1969	72.6	0	.0	0	.0	0	.0	0	.0	1969	49.5
FEES												
CREDIT COURSES	623	23.0	0	.0	0	.0	0	.0	0	.0	623	15.7
NON-CREDIT COURSES	7	.3	0	.0	0	.0	0	.0	0	.0	7	.2
MISCELLANEOUS	6	.2	0	.0	0	.0	0	.0	0	.0	6	.2
TOTAL FEES	636	23.5	0	.0	0	.0	0	.0	0	.0	636	16.0
GIFTS,NON-GOVT. GRANTS	13	.5	11	5.1	0	.0	0	.0	0	.0	24	.6
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	918	97.2	0	.0	918	23.1
INVESTMENT INCOME	80	3.0	232	106.9	0	.0	0	.0	107	100.0	419	10.5
MISCELLANEOUS	13	.5	0	.0	0	.0	0	.0	0	.0	13	.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	2711	100.0	243	112.0	0	.0	918	97.2	107	100.0	3979	100.0
INTERFUND TRANSFERS	0	.0	26-	11.9-	0	.0	26	2.8	0	.0	0	.0
TOTAL	2711	100.0	217	100.0	0	.0	944	100.0	107	100.0	3979	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	$	%	$	%	$	%	$	%	$	%	$	%
407 BISHOP'S UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	5463	71.5	0	.0	67	80.7	0	.0	178	39.8	5708	55.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	5463	71.5	0	.0	67	80.7	0	.0	178	39.8	5708	55.3
FEES												
CREDIT COURSES	644	8.4	0	.0	0	.0	0	.0	0	.0	644	6.2
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	116	1.5	0	.0	0	.0	0	.0	0	.0	116	1.1
TOTAL FEES	760	9.9	0	.0	0	.0	0	.0	0	.0	760	7.4
GIFTS,NON-GOVT. GRANTS	61	.8	169	127.1	16	19.3	0	.0	269	60.2	515	5.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	2080	103.6	0	.0	2080	20.2
INVESTMENT INCOME	77	1.0	0	.0	0	.0	0	.0	0	.0	77	.7
MISCELLANEOUS	1175	15.4	0	.0	0	.0	0	.0	0	.0	1175	11.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	7536	98.6	169	127.1	83	100.0	2080	103.6	447	100.0	10315	100.0
INTERFUND TRANSFERS	108	1.4	36-	27.0-	0	.0	72-	3.5-	0	.0	0	.0
TOTAL	7644	100.0	133	100.0	83	100.0	2008	100.0	447	100.0	10315	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE \ FUNDS	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	$	%	$	%	$	%	$	%	$	%	$	%
412 C.E.U. DANS L'OUEST QUEBECOIS												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	15	2.6	0	.0	0	.0	15	.1
SUB-TOTAL	0	.0	0	.0	15	2.6	0	.0	0	.0	15	.1
PROVINCIAL GOVT. GRANTS	7868	79.4	0	.0	399	70.1	0	.0	528	45.6	8795	75.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	7868	79.4	0	.0	414	72.8	0	.0	528	45.6	8810	75.7
FEES												
CREDIT COURSES	786	7.9	0	.0	0	.0	0	.0	0	.0	786	6.8
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	100	1.0	0	.0	0	.0	0	.0	0	.0	100	.9
TOTAL FEES	886	8.9	0	.0	0	.0	0	.0	0	.0	886	7.6
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	41	7.2	0	.0	0	.0	41	.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME	0	.0	0	.0	117	20.6	0	.0	0	.0	117	1.0
MISCELLANEOUS	1717	17.3	0	.0	71	12.5	0	.0	0	.0	1788	15.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	10471	105.6	0	.0	643	113.0	0	.0	528	45.6	11642	100.0
INTERFUND TRANSFERS	556-	5.5-	0	.0	74-	12.9-	0	.0	630	54.4	0	.0
TOTAL	9915	100.0	0	.0	569	100.0	0	.0	1158	100.0	11642	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
418 UNIVERSITE CONCORDIA												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	157	2.6	0	.0	0	.0	157	.2
HEALTH & WELFARE CANADA	0	.0	0	.0	63	1.0	0	.0	0	.0	63	.1
NAT. SC. & ENG. RES. COU	0	.0	0	.0	1858	30.4	0	.0	0	.0	1858	1.9
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	50	.8	0	.0	0	.0	50	.1
OTHER	0	.0	0	.0	189	3.1	0	.0	0	.0	189	.2
SUB-TOTAL	0	.0	0	.0	2317	38.0	0	.0	0	.0	2317	2.3
PROVINCIAL GOVT. GRANTS	70211	83.4	0	.0	932	15.3	0	.0	0	.0	71143	71.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	70211	83.4	0	.0	3249	53.2	0	.0	0	.0	73460	73.9
FEES												
CREDIT COURSES	8875	10.5	0	.0	0	.0	0	.0	0	.0	8875	8.9
NON-CREDIT COURSES	1746	2.1	0	.0	0	.0	0	.0	0	.0	1746	1.8
MISCELLANEOUS	1619	1.9	0	.0	0	.0	0	.0	0	.0	1619	1.6
TOTAL FEES	12240	14.5	0	.0	0	.0	0	.0	0	.0	12240	12.3
GIFTS,NON-GOVT. GRANTS	0	.0	889	104.0	1942	31.8	0	.0	71	2.0	2902	2.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	5081	106.6	0	.0	5081	5.1
INVESTMENT INCOME	1594	1.9	132	15.4	0	.0	0	.0	0	.0	1726	1.7
MISCELLANEOUS	0	.0	0	.0	685	11.2	0	.0	0	.0	685	.7
BORROWINGS	0	.0	0	.0	0	.0	0	.0	3339	94.4	3339	3.4
SUB-TOTAL	84045	99.8	1021	119.4	5876	96.3	5081	106.6	3410	96.4	99433	100.0
INTERFUND TRANSFERS	128	.2	166-	19.3-	226	3.7	314-	6.5-	126	3.6	0	.0
TOTAL	84173	100.0	855	100.0	6102	100.0	4767	100.0	3536	100.0	99433	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
424 HAUTES ETUDES COMMERCIALES												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	70	8.6	0	.0	0	.0	70	.4
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	59	7.2	0	.0	0	.0	59	.3
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	64	.4	0	.0	220	26.9	0	.0	0	.0	284	1.5
SUB-TOTAL	64	.4	0	.0	349	42.7	0	.0	0	.0	413	2.2
PROVINCIAL GOVT. GRANTS	13894	78.8	0	.0	193	23.6	0	.0	0	.0	14087	73.4
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	13958	79.2	0	.0	542	66.3	0	.0	0	.0	14500	75.6
FEES												
CREDIT COURSES	2234	12.7	0	.0	0	.0	0	.0	0	.0	2234	11.6
NON-CREDIT COURSES	716	4.1	0	.0	0	.0	0	.0	0	.0	716	3.7
MISCELLANEOUS	1	.0	0	.0	0	.0	0	.0	0	.0	1	.0
TOTAL FEES	2951	16.7	0	.0	0	.0	0	.0	0	.0	2951	15.4
GIFTS,NON-GOVT. GRANTS	59	.3	0	.0	100	12.2	0	.0	5	1.4	164	.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	359	96.8	0	.0	359	1.9
INVESTMENT INCOME	489	2.8	0	.0	141	17.2	12	3.2	0	.0	642	3.3
MISCELLANEOUS	169	1.0	0	.0	35	4.3	0	.0	1	.3	205	1.1
BORROWINGS	0	.0	0	.0	0	.0	0	.0	361	98.4	361	1.9
SUB-TOTAL	17626	100.0	0	.0	818	100.0	371	100.0	367	100.0	19182	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	17626	100.0	0	.0	818	100.0	371	100.0	367	100.0	19182	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
430 ECOLE NATIONALE D'ADMIN. PUBLIQUE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	7	1.7	0	.0	0	.0	7	.1
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	27	6.7	0	.0	0	.0	27	.3
SUB-TOTAL	0	.0	0	.0	34	8.5	0	.0	0	.0	34	.4
PROVINCIAL GOVT. GRANTS	4811	58.4	0	.0	367	91.5	0	.0	0	.0	5178	57.0
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	4811	58.4	0	.0	401	100.0	0	.0	0	.0	5212	57.3
FEES												
CREDIT COURSES	74	.9	0	.0	0	.0	0	.0	0	.0	74	.8
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	24	.3	0	.0	0	.0	0	.0	0	.0	24	.3
TOTAL FEES	98	1.2	0	.0	0	.0	0	.0	0	.0	98	1.1
GIFTS,NON-GOVT. GRANTS	3238	39.3	0	.0	0	.0	0	.0	0	.0	3238	35.6
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	90	1.1	0	.0	0	.0	0	.0	452	100.0	542	6.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	8237	100.0	0	.0	401	100.0	0	.0	452	100.0	9090	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	8237	100.0	0	.0	401	100.0	0	.0	452	100.0	9090	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE \ FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
434 ECOLE POLYTECHNIQUE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	2313	54.7	0	.0	0	.0	2313	7.9
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	67	1.6	0	.0	0	.0	67	.2
SUB-TOTAL	0	.0	0	.0	2380	56.3	0	.0	0	.0	2380	8.1
PROVINCIAL GOVT. GRANTS	21935	92.5	0	.0	712	16.8	14	2.5	0	.0	22661	77.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	756	17.9	0	.0	0	.0	756	2.6
TOTAL GOVT. GRANTS	21935	92.5	0	.0	3848	90.9	14	2.5	0	.0	25797	88.2
FEES												
CREDIT COURSES	1293	5.5	0	.0	0	.0	0	.0	0	.0	1293	4.4
NON-CREDIT COURSES	1	.0	0	.0	0	.0	0	.0	0	.0	1	.0
MISCELLANEOUS	49	.2	0	.0	0	.0	0	.0	0	.0	49	.2
TOTAL FEES	1343	5.7	0	.0	0	.0	0	.0	0	.0	1343	4.6
GIFTS,NON-GOVT. GRANTS	157	.7	0	.0	0	.0	0	.0	0	.0	157	.5
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	555	97.5	0	.0	555	1.9
INVESTMENT INCOME	283	1.2	0	.0	218	5.2	0	.0	0	.0	501	1.7
MISCELLANEOUS	0	.0	0	.0	165	3.9	0	.0	0	.0	165	.6
BORROWINGS	0	.0	0	.0	0	.0	0	.0	740	100.0	740	2.5
SUB-TOTAL	23718	100.0	0	.0	4231	100.0	569	100.0	740	100.0	29258	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	23718	100.0	0	.0	4231	100.0	569	100.0	740	100.0	29258	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
446 UNIVERSITE LAVAL												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	801	3.3	0	.0	0	.0	801	.4
HEALTH & WELFARE CANADA	0	.0	0	.0	549	2.3	0	.0	0	.0	549	.3
NAT. SC. & ENG. RES. COU	0	.0	0	.0	4727	19.6	0	.0	0	.0	4727	2.3
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	2912	12.1	0	.0	0	.0	2912	1.4
OTHER	0	.0	0	.0	3485	14.5	0	.0	0	.0	3485	1.7
SUB-TOTAL	0	.0	0	.0	12474	51.8	0	.0	0	.0	12474	6.0
PROVINCIAL GOVT. GRANTS	140928	88.9	0	.0	6598	27.4	805	5.3	1145	11.8	149476	71.9
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	140928	88.9	0	.0	19072	79.2	805	5.3	1145	11.8	161950	77.9
FEES												
CREDIT COURSES	11065	7.0	0	.0	0	.0	0	.0	0	.0	11065	5.3
NON-CREDIT COURSES	684	.4	0	.0	0	.0	0	.0	0	.0	684	.3
MISCELLANEOUS	1761	1.1	0	.0	0	.0	0	.0	0	.0	1761	.8
TOTAL FEES	13510	8.5	0	.0	0	.0	0	.0	0	.0	13510	6.5
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	2960	12.3	63	.4	0	.0	3023	1.5
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	13424	88.8	0	.0	13424	6.5
INVESTMENT INCOME	3374	2.1	640	160.4	0	.0	47	.3	12	.1	4073	2.0
MISCELLANEOUS	668	.4	0	.0	2064	8.6	774	5.1	1286	13.3	4792	2.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	7000	72.2	7000	3.4
SUB-TOTAL	158480	100.0	640	160.4	24096	100.0	15113	100.0	9443	97.5	207772	100.0
INTERFUND TRANSFERS	6-	.0	241-	60.3-	0	.0	0	.0	247	2.5	0	.0
TOTAL	158474	100.0	399	100.0	24096	100.0	15113	100.0	9690	100.0	207772	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
454 MCGILL UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	734	2.0	0	.0	0	.0	734	.4
HEALTH & WELFARE CANADA	0	.0	0	.0	400	1.1	0	.0	0	.0	400	.2
NAT. SC. & ENG. RES. COU	0	.0	0	.0	7037	19.5	0	.0	0	.0	7037	3.5
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	10111	28.1	0	.0	0	.0	10111	5.0
OTHER	0	.0	0	.0	3443	9.6	0	.0	0	.0	3443	1.7
SUB-TOTAL	0	.0	0	.0	21725	60.3	0	.0	0	.0	21725	10.7
PROVINCIAL GOVT. GRANTS	112273	82.9	0	.0	3994	11.1	0	.0	0	.0	116267	57.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	498	1.4	0	.0	0	.0	498	.2
TOTAL GOVT. GRANTS	112273	82.9	0	.0	26217	72.8	0	.0	0	.0	138490	68.4
FEES												
CREDIT COURSES	12222	9.0	0	.0	0	.0	0	.0	0	.0	12222	6.0
NON-CREDIT COURSES	2059	1.5	0	.0	0	.0	0	.0	0	.0	2059	1.0
MISCELLANEOUS	1774	1.3	0	.0	0	.0	0	.0	0	.0	1774	.9
TOTAL FEES	16055	11.8	0	.0	0	.0	0	.0	0	.0	16055	7.9
GIFTS,NON-GOVT. GRANTS	4387	3.2	5924	69.3	7377	20.5	0	.0	0	.0	17688	8.7
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	15900	97.7	0	.0	15900	7.9
INVESTMENT INCOME	3268	2.4	3146	36.8	1281	3.6	118	.7	0	.0	7813	3.9
MISCELLANEOUS	162	.1	0	.0	0	.0	262	1.6	0	.0	424	.2
BORROWINGS	0	.0	0	.0	0	.0	0	.0	5984	100.0	5984	3.0
SUB-TOTAL	136145	100.5	9070	106.1	34875	96.8	16280	100.0	5984	100.0	202354	100.0
INTERFUND TRANSFERS	635-	.4-	523-	6.0-	1158	3.2	0	.0	0	.0	0	.0
TOTAL	135510	100.0	8547	100.0	36033	100.0	16280	100.0	5984	100.0	202354	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
460 UNIVERSITE DE MONTREAL												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	1027	4.1	0	.0	0	.0	1027	.5
HEALTH & WELFARE CANADA	0	.0	0	.0	830	3.3	0	.0	0	.0	830	.4
NAT. SC. & ENG. RES. COU	0	.0	0	.0	5046	20.2	0	.0	0	.0	5046	2.3
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	4192	16.8	0	.0	0	.0	4192	1.9
OTHER	0	.0	0	.0	4049	16.2	0	.0	950	6.3	4999	2.3
SUB-TOTAL	0	.0	0	.0	15144	60.7	0	.0	950	6.3	16094	7.3
PROVINCIAL GOVT. GRANTS	153686	91.1	0	.0	5177	20.7	178	1.4	1520	10.1	160561	72.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	153686	91.1	0	.0	20321	81.4	178	1.4	2470	16.4	176655	79.7
FEES												
CREDIT COURSES	10484	6.2	0	.0	0	.0	0	.0	0	.0	10484	4.7
NON-CREDIT COURSES	123	.1	0	.0	0	.0	0	.0	0	.0	123	.1
MISCELLANEOUS	2603	1.5	0	.0	0	.0	0	.0	0	.0	2603	1.2
TOTAL FEES	13210	7.8	0	.0	0	.0	0	.0	0	.0	13210	6.0
GIFTS,NON-GOVT. GRANTS	0	.0	491	100.0	3758	15.1	126	1.0	0	.0	4375	2.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	12085	97.5	0	.0	12085	5.5
INVESTMENT INCOME	1827	1.1	0	.0	889	3.6	0	.0	0	.0	2716	1.2
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	12559	83.6	12559	5.7
SUB-TOTAL	168723	100.0	491	100.0	24968	100.0	12389	100.0	15029	100.0	221600	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	168723	100.0	491	100.0	24968	100.0	12389	100.0	15029	100.0	221600	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
470 UNIV. DU QUEBEC A CHICOUTIMI												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	514	22.0	0	.0	0	.0	514	1.8
SUB-TOTAL	0	.0	0	.0	514	22.0	0	.0	0	.0	514	1.8
PROVINCIAL GOVT. GRANTS	20005	91.9	0	.0	1126	48.1	0	.0	3895	89.8	25026	86.6
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	20005	91.9	0	.0	1640	70.1	0	.0	3895	89.8	25540	88.4
FEES												
CREDIT COURSES	1881	8.6	0	.0	0	.0	0	.0	0	.0	1881	6.5
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	1881	8.6	0	.0	0	.0	0	.0	0	.0	1881	6.5
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	409	17.5	0	.0	0	.0	409	1.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	432	100.0	0	.0	432	1.5
INVESTMENT INCOME	165	.8	0	.0	137	5.9	0	.0	0	.0	302	1.0
MISCELLANEOUS	146	.7	0	.0	148	6.3	0	.0	24	.6	318	1.1
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	22197	102.0	0	.0	2334	99.7	432	100.0	3919	90.4	28882	100.0
INTERFUND TRANSFERS	425-	1.9-	0	.0	7	.3	0	.0	418	9.6	0	.0
TOTAL	21772	100.0	0	.0	2341	100.0	432	100.0	4337	100.0	28882	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 10
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
473 UNIV. DU QUEBEC A MONTREAL												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	238	5.6	0	.0	0	.0	238	.3
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	457	10.7	0	.0	0	.0	457	.6
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	916	21.5	0	.0	0	.0	916	1.1
SUB-TOTAL	0	.0	0	.0	1611	37.8	0	.0	0	.0	1611	2.0
PROVINCIAL GOVT. GRANTS	57966	89.0	0	.0	2033	47.7	0	.0	6193	99.5	66192	82.7
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	57966	89.0	0	.0	3644	85.6	0	.0	6193	99.5	67803	84.7
FEES												
CREDIT COURSES	7423	11.4	0	.0	0	.0	0	.0	0	.0	7423	9.3
NON-CREDIT COURSES	33	.1	0	.0	0	.0	0	.0	0	.0	33	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	7456	11.4	0	.0	0	.0	0	.0	0	.0	7456	9.3
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	615	14.4	0	.0	0	.0	615	.8
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	4393	100.0	0	.0	4393	5.5
INVESTMENT INCOME	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	281-	.3-	0	.0	0	.0	0	.0	29	.5	252-	.2-
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	65141	100.0	0	.0	4259	100.0	4393	100.0	6222	100.0	80015	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	65141	100.0	0	.0	4259	100.0	4393	100.0	6222	100.0	80015	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
476 UNIV. DU QUEBEC A RIMOUSKI												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	24	1.3	0	.0	0	.0	24	.1
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	207	11.2	0	.0	0	.0	207	1.3
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	19	1.0	0	.0	90	12.2	109	.7
SUB-TOTAL	0	.0	0	.0	250	13.6	0	.0	90	12.2	340	2.1
PROVINCIAL GOVT. GRANTS	12131	89.8	0	.0	528	28.7	0	.0	648	87.8	13307	82.7
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	12131	89.8	0	.0	778	42.2	0	.0	738	100.0	13647	84.9
FEES												
CREDIT COURSES	1291	9.6	0	.0	0	.0	0	.0	0	.0	1291	8.0
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	1291	9.6	0	.0	0	.0	0	.0	0	.0	1291	8.0
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	952	51.7	0	.0	0	.0	952	5.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME	90	.7	0	.0	112	6.1	0	.0	0	.0	202	1.3
MISCELLANEOUS	10-	.0	0	.0	0	.0	0	.0	0	.0	10-	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	13502	100.0	0	.0	1842	100.0	0	.0	738	100.0	16082	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	13502	100.0	0	.0	1842	100.0	0	.0	738	100.0	16082	100.0

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TYPE	FUNDS GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
479 UNIV. DU QUEBEC A STE-FOY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	92	16.4	0	.0	0	.0	92	.5
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	92	16.4	0	.0	0	.0	92	.5
PROVINCIAL GOVT. GRANTS	10671	94.0	0	.0	245	43.8	0	.0	8441	100.0	19357	95.1
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	10671	94.0	0	.0	337	60.2	0	.0	8441	100.0	19449	95.5
FEES												
CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME	77	.7	0	.0	40	7.1	0	.0	0	.0	117	.6
MISCELLANEOUS	609	5.4	0	.0	183	32.7	0	.0	0	.0	792	3.9
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	11357	100.0	0	.0	560	100.0	0	.0	8441	100.0	20358	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	11357	100.0	0	.0	560	100.0	0	.0	8441	100.0	20358	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
482 UNIV. DU QUEBEC A TROIS-RIVIERES												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	162	5.5	0	.0	0	.0	162	.4
HEALTH & WELFARE CANADA	0	.0	0	.0	22	.8	0	.0	0	.0	22	.1
NAT. SC. & ENG. RES. COU	0	.0	0	.0	806	27.6	0	.0	0	.0	806	1.9
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	54	1.8	0	.0	0	.0	54	.1
SUB-TOTAL	0	.0	0	.0	1044	35.7	0	.0	0	.0	1044	2.4
PROVINCIAL GOVT. GRANTS	28359	91.1	0	.0	2009	68.8	0	.0	5843	83.1	36211	84.1
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	28359	91.1	0	.0	3053	104.5	0	.0	5843	83.1	37255	86.5
FEES												
CREDIT COURSES	2678	8.6	0	.0	0	.0	0	.0	0	.0	2678	6.2
NON-CREDIT COURSES	615	2.0	0	.0	0	.0	0	.0	0	.0	615	1.4
MISCELLANEOUS	178	.6	0	.0	0	.0	0	.0	0	.0	178	.4
TOTAL FEES	3471	11.2	0	.0	0	.0	0	.0	0	.0	3471	8.1
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	282	9.7	137	12.2	6	.1	425	1.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	601	53.7	0	.0	601	1.4
INVESTMENT INCOME	307	1.0	0	.0	114	3.9	0	.0	0	.0	421	1.0
MISCELLANEOUS	10-	.0	918	102.9	0	.0	0	.0	0	.0	908	2.1
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	32127	103.3	918	102.9	3449	118.0	738	65.9	5849	83.2	43081	100.0
INTERFUND TRANSFERS	1012-	3.2-	26-	2.8-	527-	17.9-	382	34.1	1183	16.8	0	.0
TOTAL	31115	100.0	892	100.0	2922	100.0	1120	100.0	7032	100.0	43081	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
486 UNIVERSITE DE SHERBROOKE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	45	.4	0	.0	0	.0	45	.1
HEALTH & WELFARE CANADA	0	.0	0	.0	4	.0	0	.0	0	.0	4	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	1803	15.9	0	.0	0	.0	1803	2.4
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	2434	21.5	0	.0	0	.0	2434	3.2
OTHER	9	.0	357	34.4	500	4.4	0	.0	8	.5	874	1.2
SUB-TOTAL	9	.0	357	34.4	4786	42.3	0	.0	8	.5	5160	6.9
PROVINCIAL GOVT. GRANTS	54373	91.1	190	18.3	2366	20.9	400	24.4	249	16.9	57578	76.6
MUNICIPAL GOVT. GRANTS	55	.1	0	.0	1	.0	0	.0	0	.0	56	.1
FOREIGN GOVT. GRANTS	0	.0	0	.0	166	1.5	0	.0	0	.0	166	.2
TOTAL GOVT. GRANTS	54437	91.2	547	52.7	7319	64.7	400	24.4	257	17.5	62960	83.8
FEES												
CREDIT COURSES	3778	6.3	0	.0	0	.0	0	.0	0	.0	3778	5.0
NON-CREDIT COURSES	412	.7	0	.0	0	.0	0	.0	0	.0	412	.5
MISCELLANEOUS	209	.4	0	.0	0	.0	0	.0	0	.0	209	.3
TOTAL FEES	4399	7.4	0	.0	0	.0	0	.0	0	.0	4399	5.9
GIFTS,NON-GOVT. GRANTS	46	.1	429	41.3	3784	33.4	0	.0	69	4.7	4328	5.8
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1238	75.6	0	.0	1238	1.6
INVESTMENT INCOME	519	.9	62	6.0	217	1.9	0	.0	0	.0	798	1.1
MISCELLANEOUS	285	.5	0	.0	0	.0	0	.0	53	3.6	338	.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	1092	74.2	1092	1.5
SUB-TOTAL	59686	100.0	1038	100.0	11320	100.0	1638	100.0	1471	100.0	75153	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	59686	100.0	1038	100.0	11320	100.0	1638	100.0	1471	100.0	75153	100.0

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INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
506 BRESCIA COLLEGE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	6	.4	0	.0	0	.0	0	.0	0	.0	6	.3
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	12	100.0	0	.0	0	.0	12	.6
SUB-TOTAL	6	.4	0	.0	12	100.0	0	.0	0	.0	18	.9
PROVINCIAL GOVT. GRANTS	1097	66.6	0	.0	0	.0	0	.0	0	.0	1097	52.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1103	67.0	0	.0	12	100.0	0	.0	0	.0	1115	53.2
FEES												
CREDIT COURSES	308	18.7	0	.0	0	.0	0	.0	0	.0	308	14.7
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	308	18.7	0	.0	0	.0	0	.0	0	.0	308	14.7
GIFTS,NON-GOVT. GRANTS	223	13.5	0	.0	0	.0	58	13.2	0	.0	281	13.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	367	83.6	0	.0	367	17.5
INVESTMENT INCOME	12	.7	0	.0	0	.0	14	3.2	0	.0	26	1.2
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1646	100.0	0	.0	12	100.0	439	100.0	0	.0	2097	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	1646	100.0	0	.0	12	100.0	439	100.0	0	.0	2097	100.0

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TYPE \ FUNDS	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	$	%	$	%	$	%	$	%	$	%	$	%
510 BROCK UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	91	10.4	0	.0	0	.0	91	.4
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	632	72.0	0	.0	0	.0	632	3.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	41	4.7	0	.0	0	.0	41	.2
SUB-TOTAL	0	.0	0	.0	764	87.0	0	.0	0	.0	764	3.6
PROVINCIAL GOVT. GRANTS	13653	78.3	0	.0	73	8.3	0	.0	620	54.1	14346	67.8
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	13653	78.3	0	.0	837	95.3	0	.0	620	54.1	15110	71.4
FEES												
CREDIT COURSES	3218	18.5	0	.0	0	.0	0	.0	0	.0	3218	15.2
NON-CREDIT COURSES	20	.1	0	.0	0	.0	0	.0	0	.0	20	.1
MISCELLANEOUS	175	1.0	0	.0	0	.0	0	.0	0	.0	175	.8
TOTAL FEES	3413	19.6	0	.0	0	.0	0	.0	0	.0	3413	16.1
GIFTS,NON-GOVT. GRANTS	0	.0	73	44.5	41	4.7	0	.0	0	.0	114	.5
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1532	100.0	0	.0	1532	7.2
INVESTMENT INCOME	172	1.0	91	55.5	0	.0	0	.0	264	23.1	527	2.5
MISCELLANEOUS	202	1.2	0	.0	0	.0	0	.0	261	22.8	463	2.2
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	17440	100.0	164	100.0	878	100.0	1532	100.0	1145	100.0	21159	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	17440	100.0	164	100.0	878	100.0	1532	100.0	1145	100.0	21159	100.0

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INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
516 CARLETON UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	647	8.4	0	.0	0	.0	647	.9
HEALTH & WELFARE CANADA	0	.0	0	.0	92	1.2	0	.0	0	.0	92	.1
NAT. SC. & ENG. RES. COU	0	.0	0	.0	3417	44.2	0	.0	0	.0	3417	4.9
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	108	1.4	0	.0	0	.0	108	.2
OTHER	0	.0	0	.0	1149	14.9	0	.0	0	.0	1149	1.6
SUB-TOTAL	0	.0	0	.0	5413	70.0	0	.0	0	.0	5413	7.7
PROVINCIAL GOVT. GRANTS	42671	80.3	0	.0	183	2.4	0	.0	801	100.0	43655	62.4
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	42671	80.3	0	.0	5596	72.4	0	.0	801	100.0	49068	70.1
FEES												
CREDIT COURSES	9150	17.2	0	.0	0	.0	0	.0	0	.0	9150	13.1
NON-CREDIT COURSES	213	.4	0	.0	0	.0	0	.0	0	.0	213	.3
MISCELLANEOUS	1040	2.0	0	.0	0	.0	0	.0	0	.0	1040	1.5
TOTAL FEES	10403	19.6	0	.0	0	.0	0	.0	0	.0	10403	14.9
GIFTS,NON-GOVT. GRANTS	0	.0	293	24.9	1674	21.7	0	.0	49	6.1	2016	2.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	7157	100.0	0	.0	7157	10.2
INVESTMENT INCOME	0	.0	1056	89.8	0	.0	0	.0	0	.0	1056	1.5
MISCELLANEOUS	13	.0	279	23.7	0	.0	0	.0	0	.0	292	.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	53087	99.9	1628	138.4	7270	94.0	7157	100.0	850	106.1	69992	100.0
INTERFUND TRANSFERS	40	.1	452-	38.3-	461	6.0	0	.0	49-	6.0-	0	.0
TOTAL	53127	100.0	1176	100.0	7731	100.0	7157	100.0	801	100.0	69992	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
520 UNIVERSITY OF GUELPH												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	175	.6	0	.0	0	.0	175	.2
HEALTH & WELFARE CANADA	0	.0	0	.0	144	.5	0	.0	0	.0	144	.1
NAT. SC. & ENG. RES. COU	0	.0	0	.0	6498	22.1	0	.0	0	.0	6498	5.7
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	180	.6	0	.0	0	.0	180	.2
OTHER	0	.0	0	.0	1747	5.9	0	.0	0	.0	1747	1.5
SUB-TOTAL	0	.0	0	.0	8744	29.7	0	.0	0	.0	8744	7.7
PROVINCIAL GOVT. GRANTS	55841	82.7	0	.0	17074	58.0	0	.0	413	55.2	73328	64.6
MUNICIPAL GOVT. GRANTS	71	.1	0	.0	0	.0	0	.0	0	.0	71	.1
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	55912	82.8	0	.0	25818	87.8	0	.0	413	55.2	82143	72.3
FEES												
CREDIT COURSES	9096	13.5	0	.0	0	.0	0	.0	0	.0	9096	8.0
NON-CREDIT COURSES	434	.6	0	.0	0	.0	0	.0	0	.0	434	.4
MISCELLANEOUS	533	.8	0	.0	0	.0	0	.0	0	.0	533	.5
TOTAL FEES	10063	14.9	0	.0	0	.0	0	.0	0	.0	10063	8.9
GIFTS,NON-GOVT. GRANTS	0	.0	2636	72.5	3580	12.2	0	.0	136	18.2	6352	5.6
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	12235	100.0	0	.0	12235	10.8
INVESTMENT INCOME	1755	2.6	1037	28.5	0	.0	0	.0	0	.0	2792	2.5
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	67730	100.3	3673	101.1	29398	99.9	12235	100.0	549	73.4	113585	100.0
INTERFUND TRANSFERS	179-	.2-	39-	1.0-	19	.1	0	.0	199	26.6	0	.0
TOTAL	67551	100.0	3634	100.0	29417	100.0	12235	100.0	748	100.0	113585	100.0

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TYPE \ FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
523 LE COLLEGE UNIVERSITAIRE DE HEARST												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	502	84.9	0	.0	7	31.8	0	.0	0	.0	509	79.4
MUNICIPAL GOVT. GRANTS	6	1.0	0	.0	0	.0	0	.0	0	.0	6	.9
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	508	86.0	0	.0	7	31.8	0	.0	0	.0	515	80.3
FEES												
CREDIT COURSES	66	11.2	0	.0	0	.0	0	.0	0	.0	66	10.3
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	5	.8	0	.0	0	.0	0	.0	0	.0	5	.8
TOTAL FEES	71	12.0	0	.0	0	.0	0	.0	0	.0	71	11.1
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	28	100.0	0	.0	28	4.4
INVESTMENT INCOME	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	12	2.0	0	.0	15	68.2	0	.0	0	.0	27	4.2
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	591	100.0	0	.0	22	100.0	28	100.0	0	.0	641	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	591	100.0	0	.0	22	100.0	28	100.0	0	.0	641	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
526 HUNTINGTON UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	404	75.2	0	.0	0	.0	0	.0	0	.0	404	48.1
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	404	75.2	0	.0	0	.0	0	.0	0	.0	404	48.1
FEES												
CREDIT COURSES	107	19.9	0	.0	0	.0	0	.0	0	.0	107	12.7
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	107	19.9	0	.0	0	.0	0	.0	0	.0	107	12.7
GIFTS,NON-GOVT. GRANTS	22	4.1	2	50.0	0	.0	0	.0	0	.0	24	2.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	153	51.2	0	.0	153	18.2
INVESTMENT INCOME	0	.0	6	150.0	0	.0	146	48.8	0	.0	152	18.1
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	533	99.3	8	200.0	0	.0	299	100.0	0	.0	840	100.0
INTERFUND TRANSFERS	4	.7	4-	99.9-	0	.0	0	.0	0	.0	0	.0
TOTAL	537	100.0	4	100.0	0	.0	299	100.0	0	.0	840	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE \ FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
528 HURON COLLEGE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	6	.0	0	.0	0	.0	6	.2
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	6	.0	0	.0	0	.0	6	.2
PROVINCIAL GOVT. GRANTS	1117	58.2	0	.0	0	.0	0	.0	0	.0	1117	40.8
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1117	58.2	0	.0	6	.0	0	.0	0	.0	1123	41.0
FEES												
CREDIT COURSES	485	25.3	0	.0	0	.0	0	.0	0	.0	485	17.7
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	485	25.3	0	.0	0	.0	0	.0	0	.0	485	17.7
GIFTS,NON-GOVT. GRANTS	83	4.3	0	.0	0	.0	0	.0	4	100.0	87	3.2
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	760	100.0	0	.0	760	27.7
INVESTMENT INCOME	27	1.4	252	442.1	0	.0	0	.0	0	.0	279	10.2
MISCELLANEOUS	6	.3	0	.0	0	.0	0	.0	0	.0	6	.2
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1718	89.5	252	442.1	6	.0	760	100.0	4	100.0	2740	100.0
INTERFUND TRANSFERS	201	10.5	195-	342.0-	6-	.0	0	.0	0	.0	0	.0
TOTAL	1919	100.0	57	100.0	0	.0	760	100.0	4	100.0	2740	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
533 KING'S COLLEGE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	8	.2	0	.0	0	.0	0	.0	0	.0	8	.2
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	8	.2	0	.0	0	.0	0	.0	0	.0	8	.2
PROVINCIAL GOVT. GRANTS	2359	68.4	0	.0	0	.0	0	.0	0	.0	2359	52.8
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	2367	68.6	0	.0	0	.0	0	.0	0	.0	2367	53.0
FEES												
CREDIT COURSES	874	25.3	0	.0	0	.0	0	.0	0	.0	874	19.6
NON-CREDIT COURSES	24	.7	0	.0	0	.0	0	.0	0	.0	24	.5
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	898	26.0	0	.0	0	.0	0	.0	0	.0	898	20.1
GIFTS,NON-GOVT. GRANTS	24	.7	91	44.4	0	.0	0	.0	1	1.6	116	2.6
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	176	23.4	0	.0	176	3.9
INVESTMENT INCOME	140	4.1	114	55.6	0	.0	0	.0	16	25.8	270	6.0
MISCELLANEOUS	19	.6	0	.0	0	.0	576	76.6	45	72.6	640	14.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	3448	100.0	205	100.0	0	.0	752	100.0	62	100.0	4467	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	3448	100.0	205	100.0	0	.0	752	100.0	62	100.0	4467	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 10
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
538 LAKEHEAD UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	38	2.6	0	.0	0	.0	38	.2
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	552	37.4	0	.0	0	.0	552	2.5
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	17	.1	0	.0	210	14.2	0	.0	0	.0	227	1.0
SUB-TOTAL	17	.1	0	.0	800	54.2	0	.0	0	.0	817	3.7
PROVINCIAL GOVT. GRANTS	14614	81.6	0	.0	575	39.0	0	.0	62	20.8	15251	69.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	14631	81.7	0	.0	1375	93.2	0	.0	62	20.8	16068	73.0
FEES												
CREDIT COURSES	2855	15.9	0	.0	0	.0	0	.0	0	.0	2855	13.0
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	203	1.1	0	.0	0	.0	0	.0	0	.0	203	.9
TOTAL FEES	3058	17.1	0	.0	0	.0	0	.0	0	.0	3058	13.9
GIFTS,NON-GOVT. GRANTS	0	.0	74	112.1	88	6.0	0	.0	121	40.6	283	1.3
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	2121	93.4	0	.0	2121	9.6
INVESTMENT INCOME	231	1.3	40-	60.5-	0	.0	0	.0	12	4.0	203	.9
MISCELLANEOUS	3	.0	0	.0	0	.0	155	6.8	127	42.6	285	1.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	17923	100.1	34	51.5	1463	99.1	2276	100.3	322	108.1	22018	100.0
INTERFUND TRANSFERS	15-	.0	32	48.5	13	.9	6-	.2-	24-	8.0-	0	.0
TOTAL	17908	100.0	66	100.0	1476	100.0	2270	100.0	298	100.0	22018	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
540 LAURENTIAN UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	23	2.7	0	.0	0	.0	23	.1
HEALTH & WELFARE CANADA	0	.0	0	.0	35	4.1	0	.0	0	.0	35	.2
NAT. SC. & ENG. RES. COU	0	.0	0	.0	310	36.6	0	.0	0	.0	310	1.5
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	3-	.3-	0	.0	0	.0	3-	.0
OTHER	0	.0	0	.0	120	14.2	0	.0	0	.0	120	.6
SUB-TOTAL	0	.0	0	.0	485	57.2	0	.0	0	.0	485	2.3
PROVINCIAL GOVT. GRANTS	14331	81.1	93	86.9	244	28.8	0	.0	154	123.2	14822	70.4
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	14331	81.1	93	86.9	729	86.0	0	.0	154	123.2	15307	72.7
FEES												
CREDIT COURSES	2515	14.2	0	.0	0	.0	0	.0	0	.0	2515	11.9
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	205	1.2	0	.0	0	.0	0	.0	0	.0	205	1.0
TOTAL FEES	2720	15.4	0	.0	0	.0	0	.0	0	.0	2720	12.9
GIFTS,NON-GOVT. GRANTS	0	.0	224	209.3	119	14.0	0	.0	0	.0	343	1.6
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	2299	100.5	0	.0	2299	10.9
INVESTMENT INCOME	17	.1	104	97.2	0	.0	0	.0	226	180.8	347	1.6
MISCELLANEOUS	33	.2	0	.0	0	.0	0	.0	0	.0	33	.2
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	17101	96.7	421	393.5	848	100.0	2299	100.5	380	304.0	21049	100.0
INTERFUND TRANSFERS	580	3.3	314-	293.4-	0	.0	11-	.4-	255-	203.9-	0	.0
TOTAL	17681	100.0	107	100.0	848	100.0	2288	100.0	125	100.0	21049	100.0

INCOME AND BORROWINS BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
544 MCMASTER UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	778	3.0	0	.0	0	.0	778	.7
HEALTH & WELFARE CANADA	0	.0	0	.0	957	3.7	0	.0	0	.0	957	.8
NAT. SC. & ENG. RES. COU	0	.0	0	.0	6993	27.1	0	.0	0	.0	6993	6.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	4575	17.8	0	.0	0	.0	4575	3.9
OTHER	0	.0	0	.0	827	3.2	0	.0	0	.0	827	.7
SUB-TOTAL	0	.0	0	.0	14130	54.8	0	.0	0	.0	14130	12.1
PROVINCIAL GOVT. GRANTS	56816	79.9	0	.0	2779	10.8	0	.0	745	50.4	60340	51.7
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	59	.2	0	.0	0	.0	59	.1
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	56816	79.9	0	.0	16968	65.8	0	.0	745	50.4	74529	63.9
FEES												
CREDIT COURSES	9592	13.5	0	.0	0	.0	0	.0	0	.0	9592	8.2
NON-CREDIT COURSES	530	.7	0	.0	0	.0	0	.0	0	.0	530	.5
MISCELLANEOUS	455	.6	0	.0	0	.0	0	.0	0	.0	455	.4
TOTAL FEES	10577	14.9	0	.0	0	.0	0	.0	0	.0	10577	9.1
GIFTS,NON-GOVT. GRANTS	177	.2	185	2.4	0	.0	0	.0	0	.0	362	.3
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	10563	98.4	0	.0	10563	9.1
INVESTMENT INCOME	2169	3.0	2992	39.5	0	.0	0	.0	436	29.5	5597	4.8
MISCELLANEOUS	853	1.2	4944	65.3	8806	34.2	109	1.0	355	24.0	15067	12.9
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	70592	99.2	8121	107.2	25774	100.0	10672	99.5	1536	103.9	116695	100.0
INTERFUND TRANSFERS	548	.8	548-	7.1-	0	.0	58	.5	58-	3.8-	0	.0
TOTAL	71140	100.0	7573	100.0	25774	100.0	10730	100.0	1478	100.0	116695	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE \ FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
548 NIPISSING UNIVERSITY COLLEGE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	62	86.1	0	.0	0	.0	62	2.2
SUB-TOTAL	0	.0	0	.0	62	86.1	0	.0	0	.0	62	2.2
PROVINCIAL GOVT. GRANTS	2014	75.2	0	.0	0	.0	0	.0	0	.0	2014	72.1
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	2014	75.2	0	.0	62	86.1	0	.0	0	.0	2076	74.3
FEES												
CREDIT COURSES	489	18.3	0	.0	0	.0	0	.0	0	.0	489	17.5
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	489	18.3	0	.0	0	.0	0	.0	0	.0	489	17.5
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	10	13.9	0	.0	0	.0	10	.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME	139	5.2	0	.0	0	.0	0	.0	70	166.7	209	7.5
MISCELLANEOUS	9	.3	0	.0	0	.0	0	.0	0	.0	9	.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	2651	99.0	0	.0	72	100.0	0	.0	70	166.7	2793	100.0
INTERFUND TRANSFERS	28	1.0	0	.0	0	.0	0	.0	28-	66.6-	0	.0
TOTAL	2679	100.0	0	.0	72	100.0	0	.0	42	100.0	2793	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 10
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
550 ONTARIO INSTITUTE FOR STUDIES IN EDUC												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	311	12.5	0	.0	0	.0	311	1.6
HEALTH & WELFARE CANADA	0	.0	0	.0	15	.6	0	.0	0	.0	15	.1
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	314	12.7	0	.0	0	.0	314	1.6
SUB-TOTAL	0	.0	0	.0	640	25.8	0	.0	0	.0	640	3.2
PROVINCIAL GOVT. GRANTS	15004	91.2	0	.0	1314	53.0	0	.0	0	.0	16318	81.7
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	66	2.7	0	.0	0	.0	66	.3
FOREIGN GOVT. GRANTS	1114	6.8	0	.0	15	.6	0	.0	0	.0	1129	5.7
TOTAL GOVT. GRANTS	16118	97.9	0	.0	2035	82.1	0	.0	0	.0	18153	90.9
FEES												
CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NON-CREDIT COURSES	4	.0	0	.0	0	.0	0	.0	0	.0	4	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	4	.0	0	.0	0	.0	0	.0	0	.0	4	.0
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	444	17.9	0	.0	0	.0	444	2.2
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1040	100.0	0	.0	1040	5.2
INVESTMENT INCOME	226	1.4	0	.0	0	.0	0	.0	0	.0	226	1.1
MISCELLANEOUS	110	.7	0	.0	0	.0	0	.0	0	.0	110	.6
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	16458	100.0	0	.0	2479	100.0	1040	100.0	0	.0	19977	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	16458	100.0	0	.0	2479	100.0	1040	100.0	0	.0	19977	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
555 UNIVERSITY OF OTTAWA												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	3	.1	511	5.3	0	.0	0	.0	514	.4
HEALTH & WELFARE CANADA	0	.0	8	.1	29	.3	0	.0	0	.0	37	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	3641	37.6	0	.0	0	.0	3641	3.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	1912	19.7	0	.0	0	.0	1912	1.6
OTHER	2	.0	1389	25.5	867	8.9	0	.0	0	.0	2258	1.9
SUB-TOTAL	2	.0	1400	25.7	6960	71.8	0	.0	0	.0	8362	6.9
PROVINCIAL GOVT. GRANTS	69144	82.6	570	10.5	227	2.3	0	.0	16284	98.5	86225	70.8
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	69146	82.7	1970	36.1	7187	74.2	0	.0	16284	98.5	94587	77.7
FEES												
CREDIT COURSES	11443	13.7	0	.0	0	.0	0	.0	0	.0	11443	9.4
NON-CREDIT COURSES	113	.1	0	.0	0	.0	0	.0	0	.0	113	.1
MISCELLANEOUS	998	1.2	0	.0	0	.0	0	.0	0	.0	998	.8
TOTAL FEES	12554	15.0	0	.0	0	.0	0	.0	0	.0	12554	10.3
GIFTS,NON-GOVT. GRANTS	0	.0	3111	57.1	2406	24.8	0	.0	0	.0	5517	4.5
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	6305	98.6	0	.0	6305	5.2
INVESTMENT INCOME	1580	1.9	372	6.8	98	1.0	0	.0	17	.1	2067	1.7
MISCELLANEOUS	381	.5	0	.0	0	.0	91	1.4	233	1.4	705	.6
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	83661	100.0	5453	100.0	9691	100.0	6396	100.0	16534	100.0	121735	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	83661	100.0	5453	100.0	9691	100.0	6396	100.0	16534	100.0	121735	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
558 QUEEN'S UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	417	2.9	0	.0	0	.0	417	.4
HEALTH & WELFARE CANADA	0	.0	377	3.8	392	2.7	0	.0	0	.0	769	.7
NAT. SC. & ENG. RES. COU	0	.0	0	.0	4411	30.2	0	.0	0	.0	4411	4.1
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	2979	20.4	0	.0	0	.0	2979	2.8
OTHER	0	.0	130	1.3	1267	8.7	0	.0	0	.0	1397	1.3
SUB-TOTAL	0	.0	507	5.0	9466	64.8	0	.0	0	.0	9973	9.4
PROVINCIAL GOVT. GRANTS	58178	82.6	479	4.8	897	6.1	0	.0	511	27.1	60065	56.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	33	.2	0	.0	0	.0	33	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	58178	82.6	986	9.8	10396	71.2	0	.0	511	27.1	70071	65.9
FEES												
CREDIT COURSES	10514	14.9	0	.0	0	.0	0	.0	0	.0	10514	9.9
NON-CREDIT COURSES	242	.3	0	.0	0	.0	0	.0	0	.0	242	.2
MISCELLANEOUS	631	.9	0	.0	0	.0	0	.0	0	.0	631	.6
TOTAL FEES	11387	16.2	0	.0	0	.0	0	.0	0	.0	11387	10.7
GIFTS,NON-GOVT. GRANTS	21	.0	3835	38.2	3975	27.2	0	.0	282	15.0	8113	7.6
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	9822	104.1	0	.0	9822	9.2
INVESTMENT INCOME	76	.1	4874	48.5	54	.4	0	.0	71	3.8	5075	4.8
MISCELLANEOUS	91	.1	1627	16.2	76	.5	0	.0	123	6.5	1917	1.8
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	69753	99.1	11322	112.7	14501	99.3	9822	104.1	987	52.3	106385	100.0
INTERFUND TRANSFERS	664	.9	1273-	12.6-	96	.7	386-	4.0-	899	47.7	0	.0
TOTAL	70417	100.0	10049	100.0	14597	100.0	9436	100.0	1886	100.0	106385	100.0

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TYPE / FUNDS	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
565 RYERSON POLYTECHNICAL INSTITUTE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	4	1.5	0	.0	0	.0	4	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	13	4.9	0	.0	0	.0	13	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	43	16.3	0	.0	0	.0	43	.1
SUB-TOTAL	0	.0	0	.0	60	22.8	0	.0	0	.0	60	.1
PROVINCIAL GOVT. GRANTS	37183	79.5	0	.0	87	33.1	0	.0	2289	97.7	39559	73.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	37183	79.5	0	.0	147	55.9	0	.0	2289	97.7	39619	73.6
FEES												
CREDIT COURSES	7749	16.6	0	.0	0	.0	0	.0	0	.0	7749	14.4
NON-CREDIT COURSES	1124	2.4	0	.0	0	.0	0	.0	0	.0	1124	2.1
MISCELLANEOUS	198	.4	0	.0	0	.0	0	.0	0	.0	198	.4
TOTAL FEES	9071	19.4	0	.0	0	.0	0	.0	0	.0	9071	16.8
GIFTS,NON-GOVT. GRANTS	0	.0	681	84.7	113	43.0	0	.0	15	.6	809	1.5
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	3694	100.0	0	.0	3694	6.9
INVESTMENT INCOME	348	.7	123	15.3	0	.0	0	.0	0	.0	471	.9
MISCELLANEOUS	147	.3	0	.0	3	1.1	0	.0	39	1.7	189	.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	46749	100.0	804	100.0	263	100.0	3694	100.0	2343	100.0	53853	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	46749	100.0	804	100.0	263	100.0	3694	100.0	2343	100.0	53853	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
569 UNIVERSITY OF ST MICHAEL'S COLLEGE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	18	.4	0	.0	18	100.0	0	.0	0	.0	36	.6
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	3	.1	0	.0	0	.0	0	.0	0	.0	3	.0
SUB-TOTAL	21	.4	0	.0	18	100.0	0	.0	0	.0	39	.6
PROVINCIAL GOVT. GRANTS	1391	28.7	0	.0	0	.0	0	.0	0	.0	1391	22.8
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1412	29.1	0	.0	18	100.0	0	.0	0	.0	1430	23.4
FEES												
CREDIT COURSES	2554	52.6	0	.0	0	.0	0	.0	0	.0	2554	41.8
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	111	2.3	0	.0	0	.0	0	.0	0	.0	111	1.8
TOTAL FEES	2665	54.9	0	.0	0	.0	0	.0	0	.0	2665	43.7
GIFTS,NON-GOVT. GRANTS	637	13.1	0	.0	0	.0	0	.0	0	.0	637	10.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1235	100.0	0	.0	1235	20.2
INVESTMENT INCOME	93	1.9	0	.0	0	.0	0	.0	0	.0	93	1.5
MISCELLANEOUS	45	.9	0	.0	0	.0	0	.0	0	.0	45	.7
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	4852	100.0	0	.0	18	100.0	1235	100.0	0	.0	6105	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	4852	100.0	0	.0	18	100.0	1235	100.0	0	.0	6105	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
571 UNIVERSITE SAINT PAUL												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	14	28.6	0	.0	0	.0	0	.0	14	.2
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	14	28.6	0	.0	0	.0	0	.0	14	.2
PROVINCIAL GOVT. GRANTS	1331	45.2	0	.0	0	.0	0	.0	0	.0	1331	20.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1331	45.2	14	28.6	0	.0	0	.0	0	.0	1345	20.7
FEES												
CREDIT COURSES	468	15.9	0	.0	0	.0	0	.0	0	.0	468	7.2
NON-CREDIT COURSES	16	.5	0	.0	0	.0	0	.0	0	.0	16	.2
MISCELLANEOUS	12	.4	0	.0	0	.0	0	.0	0	.0	12	.2
TOTAL FEES	496	16.9	0	.0	0	.0	0	.0	0	.0	496	7.6
GIFTS,NON-GOVT. GRANTS	1099	37.4	4	8.2	0	.0	0	.0	2106	93.1	3209	49.5
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1213	98.5	0	.0	1213	18.7
INVESTMENT INCOME	0	.0	54	110.2	0	.0	0	.0	135	6.0	189	2.9
MISCELLANEOUS	0	.0	5	10.2	0	.0	7	.6	0	.0	12	.2
BORROWINGS	0	.0	0	.0	0	.0	0	.0	20	.9	20	.3
SUB-TOTAL	2926	99.5	77	157.1	0	.0	1220	99.0	2261	100.0	6484	100.0
INTERFUND TRANSFERS	16	.5	28-	57.0-	0	.0	12	1.0	0	.0	0	.0
TOTAL	2942	100.0	49	100.0	0	.0	1232	100.0	2261	100.0	6484	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
573 ST PETER'S SEMINARY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	233	68.3	0	.0	0	.0	0	.0	0	.0	233	35.4
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	233	68.3	0	.0	0	.0	0	.0	0	.0	233	35.4
FEES												
CREDIT COURSES	170	49.9	0	.0	0	.0	0	.0	0	.0	170	25.8
NON-CREDIT COURSES	2	.6	0	.0	0	.0	0	.0	0	.0	2	.3
MISCELLANEOUS	34	10.0	0	.0	0	.0	0	.0	0	.0	34	5.2
TOTAL FEES	206	60.4	0	.0	0	.0	0	.0	0	.0	206	31.3
GIFTS,NON-GOVT. GRANTS	0	.0	14	.0	0	.0	0	.0	0	.0	14	2.1
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME	0	.0	41	.0	0	.0	0	.0	0	.0	41	6.2
MISCELLANEOUS	91	26.7	74	.0	0	.0	0	.0	0	.0	165	25.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	530	155.4	129	.0	0	.0	0	.0	0	.0	659	100.0
INTERFUND TRANSFERS	189-	55.3-	129-	.0	0	.0	318	100.0	0	.0	0	.0
TOTAL	341	100.0	0	.0	0	.0	318	100.0	0	.0	659	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
577 UNIVERSITY OF SUDBURY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	83	58.0	0	.0	0	.0	83	6.5
SUB-TOTAL	0	.0	0	.0	83	58.0	0	.0	0	.0	83	6.5
PROVINCIAL GOVT. GRANTS	664	69.1	0	.0	10	7.0	0	.0	0	.0	674	52.9
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	664	69.1	0	.0	93	65.0	0	.0	0	.0	757	59.4
FEES												
CREDIT COURSES	146	15.2	0	.0	0	.0	0	.0	0	.0	146	11.5
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	146	15.2	0	.0	0	.0	0	.0	0	.0	146	11.5
GIFTS,NON-GOVT. GRANTS	13	1.4	0	.0	50	35.0	0	.0	0	.0	63	4.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	171	100.0	0	.0	171	13.4
INVESTMENT INCOME	49	5.1	0	.0	0	.0	0	.0	0	.0	49	3.8
MISCELLANEOUS	89	9.3	0	.0	0	.0	0	.0	0	.0	89	7.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	961	100.0	0	.0	143	100.0	171	100.0	0	.0	1275	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	961	100.0	0	.0	143	100.0	171	100.0	0	.0	1275	100.0

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TYPE \ FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
580 UNIVERSITY OF TORONTO												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	2340	4.1	0	.0	0	.0	2340	.7
HEALTH & WELFARE CANADA	0	.0	0	.0	1369	2.4	0	.0	0	.0	1369	.4
NAT. SC. & ENG. RES. COU	0	.0	0	.0	16310	28.5	0	.0	0	.0	16310	4.9
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	12009	21.0	0	.0	0	.0	12009	3.6
OTHER	0	.0	254	2.0	2952	5.2	0	.0	0	.0	3206	1.0
SUB-TOTAL	0	.0	254	2.0	34980	61.1	0	.0	0	.0	35234	10.7
PROVINCIAL GOVT. GRANTS	186854	79.2	385	3.1	3064	5.4	0	.0	5438	61.9	195741	59.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	2024	3.5	0	.0	0	.0	2024	.6
TOTAL GOVT. GRANTS	186854	79.2	639	5.1	40068	70.0	0	.0	5438	61.9	232999	70.6
FEES												
CREDIT COURSES	32945	14.0	0	.0	0	.0	0	.0	0	.0	32945	10.0
NON-CREDIT COURSES	3168	1.3	0	.0	0	.0	0	.0	0	.0	3168	1.0
MISCELLANEOUS	3319	1.4	0	.0	0	.0	0	.0	0	.0	3319	1.0
TOTAL FEES	39432	16.7	0	.0	0	.0	0	.0	0	.0	39432	11.9
GIFTS,NON-GOVT. GRANTS	22	.0	4765	38.0	19376	33.8	0	.0	418	4.8	24581	7.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	15445	100.0	0	.0	15445	4.7
INVESTMENT INCOME	4011	1.7	9096	72.5	1587	2.8	0	.0	1010	11.5	15704	4.8
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	1921	21.9	1921	.6
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	230319	97.6	14500	115.6	61031	106.6	15445	100.0	8787	100.0	330082	100.0
INTERFUND TRANSFERS	5718	2.4	1957-	15.5-	3761-	6.5-	0	.0	0	.0	0	.0
TOTAL	236037	100.0	12543	100.0	57270	100.0	15445	100.0	8787	100.0	330082	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	$	%	$	%	$	%	$	%	$	%	$	%
583 TRENT UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	21	.2	0	.0	88	12.7	0	.0	0	.0	109	.6
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	296	42.8	0	.0	0	.0	296	1.7
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	14-	1.9-	0	.0	0	.0	14-	.0
OTHER	0	.0	50	17.6	40	5.8	0	.0	0	.0	90	.5
SUB-TOTAL	21	.2	50	17.6	410	59.3	0	.0	0	.0	481	2.8
PROVINCIAL GOVT. GRANTS	9229	76.1	0	.0	233	33.7	82	2.0	239	77.1	9783	56.2
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	9250	76.3	50	17.6	643	93.1	82	2.0	239	77.1	10264	58.9
FEES												
CREDIT COURSES	2157	17.8	0	.0	0	.0	0	.0	0	.0	2157	12.4
NON-CREDIT COURSES	49	.4	0	.0	0	.0	0	.0	0	.0	49	.3
MISCELLANEOUS	182	1.5	0	.0	0	.0	0	.0	0	.0	182	1.0
TOTAL FEES	2388	19.7	0	.0	0	.0	0	.0	0	.0	2388	13.7
GIFTS,NON-GOVT. GRANTS	200	1.6	75	26.4	48	6.9	6	.1	71	22.9	400	2.3
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	3923	97.8	0	.0	3923	22.5
INVESTMENT INCOME	172	1.4	159	56.0	0	.0	0	.0	0	.0	331	1.9
MISCELLANEOUS	114	.9	0	.0	0	.0	0	.0	0	.0	114	.7
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	12124	100.0	284	100.0	691	100.0	4011	100.0	310	100.0	17420	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	12124	100.0	284	100.0	691	100.0	4011	100.0	310	100.0	17420	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
585 UNIVERSITY OF TRINITY COLLEGE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	13	11.0	0	.0	0	.0	0	.0	13	.3
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	13	11.0	0	.0	0	.0	0	.0	13	.3
PROVINCIAL GOVT. GRANTS	898	27.2	0	.0	0	.0	0	.0	0	.0	898	18.0
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	898	27.2	13	11.0	0	.0	0	.0	0	.0	911	18.3
FEES												
CREDIT COURSES	939	28.5	0	.0	0	.0	0	.0	0	.0	939	18.8
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	939	28.5	0	.0	0	.0	0	.0	0	.0	939	18.8
GIFTS,NON-GOVT. GRANTS	229	6.9	224	189.8	0	.0	8	.7	178	40.0	639	12.8
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1119	99.3	0	.0	1119	22.4
INVESTMENT INCOME	1152	34.9	138	116.9	0	.0	0	.0	76	17.1	1366	27.4
MISCELLANEOUS	16	.5	0	.0	0	.0	0	.0	0	.0	16	.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	3234	98.0	375	317.8	0	.0	1127	100.0	254	57.1	4990	100.0
INTERFUND TRANSFERS	66	2.0	257-	217.7-	0	.0	0	.0	191	42.9	0	.0
TOTAL	3300	100.0	118	100.0	0	.0	1127	100.0	445	100.0	4990	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
588 VICTORIA UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	1804	30.8	0	.0	0	.0	0	.0	0	.0	1804	21.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1804	30.8	0	.0	0	.0	0	.0	0	.0	1804	21.5
FEES												
CREDIT COURSES	2405	41.1	0	.0	0	.0	0	.0	0	.0	2405	28.7
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	96	1.6	0	.0	0	.0	0	.0	0	.0	96	1.1
TOTAL FEES	2501	42.7	0	.0	0	.0	0	.0	0	.0	2501	29.8
GIFTS,NON-GOVT. GRANTS	268	4.6	519	55.6	0	.0	0	.0	0	.0	787	9.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1649	100.0	0	.0	1649	19.6
INVESTMENT INCOME	1067	18.2	427	45.8	0	.0	0	.0	152	353.4-	1646	19.6
MISCELLANEOUS	6	.1	0	.0	0	.0	0	.0	0	.0	6	.1
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	5646	96.4	946	101.4	0	.0	1649	100.0	152	353.4-	8393	100.0
INTERFUND TRANSFERS	208	3.6	13-	1.3-	0	.0	0	.0	195-	453.5	0	.0
TOTAL	5854	100.0	933	100.0	0	.0	1649	100.0	43-	100.0	8393	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
590 UNIVERSITY OF WATERLOO												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	275	2.0	0	.0	0	.0	275	.2
HEALTH & WELFARE CANADA	0	.0	0	.0	73	.5	0	.0	0	.0	73	.1
NAT. SC. & ENG. RES. COU	0	.0	0	.0	7822	57.0	0	.0	0	.0	7822	7.1
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	189	1.4	0	.0	0	.0	189	.2
OTHER	0	.0	187	4.7	1906	13.9	0	.0	0	.0	2093	1.9
SUB-TOTAL	0	.0	187	4.7	10265	74.8	0	.0	0	.0	10452	9.5
PROVINCIAL GOVT. GRANTS	62100	80.0	8	.2	747	5.4	0	.0	225	60.8	63080	57.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	190	1.4	0	.0	0	.0	190	.2
TOTAL GOVT. GRANTS	62100	80.0	195	4.9	11202	81.6	0	.0	225	60.8	73722	67.0
FEES												
CREDIT COURSES	13652	17.6	0	.0	0	.0	0	.0	0	.0	13652	12.4
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	96	.1	0	.0	0	.0	0	.0	0	.0	96	.1
TOTAL FEES	13748	17.7	0	.0	0	.0	0	.0	0	.0	13748	12.5
GIFTS,NON-GOVT. GRANTS	70	.1	1030	25.7	2528	18.4	0	.0	25	6.8	3653	3.3
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	14391	100.0	0	.0	14391	13.1
INVESTMENT INCOME	1570	2.0	240	6.0	0	.0	0	.0	197	53.2	2007	1.8
MISCELLANEOUS	48	.1	2543	63.4	0	.0	0	.0	3	.8	2594	2.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	77536	99.9	4008	100.0	13730	100.0	14391	100.0	450	121.6	110115	100.0
INTERFUND TRANSFERS	73	.1	0	.0	0	.0	7	.0	80-	21.5-	0	.0
TOTAL	77609	100.0	4008	100.0	13730	100.0	14398	100.0	370	100.0	110115	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
592 UNIVERSITY OF WESTERN ONTARIO												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	3	.0	3	.0	494	2.1	0	.0	0	.0	500	.3
HEALTH & WELFARE CANADA	0	.0	0	.0	418	1.8	0	.0	0	.0	418	.3
NAT. SC. & ENG. RES. COU	0	.0	0	.0	5314	22.9	0	.0	0	.0	5314	3.5
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	4695	20.2	0	.0	0	.0	4695	3.1
OTHER	227	.2	149	2.0	975	4.2	0	.0	0	.0	1351	.9
SUB-TOTAL	230	.2	152	2.0	11896	51.3	0	.0	0	.0	12278	8.0
PROVINCIAL GOVT. GRANTS	80934	78.0	172	2.3	1905	8.2	0	.0	421	34.3	83432	54.4
MUNICIPAL GOVT. GRANTS	128	.1	0	.0	0	.0	0	.0	0	.0	128	.1
FOREIGN GOVT. GRANTS	0	.0	0	.0	1994	8.6	0	.0	0	.0	1994	1.3
TOTAL GOVT. GRANTS	81292	78.4	324	4.2	15795	68.1	0	.0	421	34.3	97832	63.8
FEES												
CREDIT COURSES	15679	15.1	0	.0	0	.0	0	.0	0	.0	15679	10.2
NON-CREDIT COURSES	1854	1.8	0	.0	0	.0	0	.0	0	.0	1854	1.2
MISCELLANEOUS	1334	1.3	0	.0	0	.0	0	.0	0	.0	1334	.9
TOTAL FEES	18867	18.2	0	.0	0	.0	0	.0	0	.0	18867	12.3
GIFTS,NON-GOVT. GRANTS	542	.5	4058	53.2	7076	30.5	0	.0	232	18.9	11908	7.8
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	11184	63.4	0	.0	11184	7.3
INVESTMENT INCOME	2041	2.0	1832	24.0	0	.0	309	1.8	574	46.8	4756	3.1
MISCELLANEOUS	1005	1.0	1411	18.5	320	1.4	6144	34.8	0	.0	8880	5.8
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	103747	100.0	7625	100.0	23191	100.0	17637	100.0	1227	100.0	153427	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	103747	100.0	7625	100.0	23191	100.0	17637	100.0	1227	100.0	153427	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
594 WILFRID LAURIER UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	124	36.7	0	.0	0	.0	124	.5
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	138	40.8	0	.0	0	.0	138	.5
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	26	7.7	0	.0	0	.0	26	.1
SUB-TOTAL	0	.0	0	.0	288	85.2	0	.0	0	.0	288	1.1
PROVINCIAL GOVT. GRANTS	15446	72.5	45	20.7	94	27.8	0	.0	100	80.6	15685	61.2
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	15446	72.5	45	20.7	382	113.0	0	.0	100	80.6	15973	62.3
FEES												
CREDIT COURSES	4493	21.1	0	.0	0	.0	0	.0	0	.0	4493	17.5
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	179	.8	0	.0	0	.0	0	.0	0	.0	179	.7
TOTAL FEES	4672	21.9	0	.0	0	.0	0	.0	0	.0	4672	18.2
GIFTS,NON-GOVT. GRANTS	226	1.1	104	47.9	7	2.1	0	.0	17	13.7	354	1.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	3622	99.0	0	.0	3622	14.1
INVESTMENT INCOME	839	3.9	53	24.4	0	.0	0	.0	7	5.6	899	3.5
MISCELLANEOUS	52	.2	40	18.4	0	.0	37	1.0	0	.0	129	.5
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	21235	99.6	242	111.5	389	115.1	3659	100.0	124	100.0	25649	100.0
INTERFUND TRANSFERS	76	.4	25-	11.4-	51-	15.0-	0	.0	0	.0	0	.0
TOTAL	21311	100.0	217	100.0	338	100.0	3659	100.0	124	100.0	25649	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
596 UNIVERSITY OF WINDSOR												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	96	3.1	0	.0	0	.0	96	.2
HEALTH & WELFARE CANADA	0	.0	0	.0	20	.7	0	.0	0	.0	20	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	1845	60.4	0	.0	0	.0	1845	3.3
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	201	6.6	0	.0	0	.0	201	.4
SUB-TOTAL	0	.0	0	.0	2162	70.7	0	.0	0	.0	2162	3.8
PROVINCIAL GOVT. GRANTS	36063	78.2	0	.0	550	18.0	0	.0	0	.0	36613	65.2
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	21	.7	0	.0	0	.0	21	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	36063	78.2	0	.0	2733	89.4	0	.0	0	.0	38796	69.1
FEES												
CREDIT COURSES	8582	18.6	0	.0	0	.0	0	.0	0	.0	8582	15.3
NON-CREDIT COURSES	1	.0	0	.0	0	.0	0	.0	0	.0	1	.0
MISCELLANEOUS	315	.7	0	.0	0	.0	0	.0	0	.0	315	.6
TOTAL FEES	8898	19.3	0	.0	0	.0	0	.0	0	.0	8898	15.8
GIFTS,NON-GOVT. GRANTS	53	.1	27	81.8	287	9.4	0	.0	1568	101.8	1935	3.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	5442	100.0	0	.0	5442	9.7
INVESTMENT INCOME	992	2.2	53	160.6	0	.0	0	.0	4	.3	1049	1.9
MISCELLANEOUS	27	.1	0	.0	36	1.2	0	.0	0	.0	63	.1
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	46033	99.8	80	242.4	3056	100.0	5442	100.0	1572	102.0	56183	100.0
INTERFUND TRANSFERS	78	.2	47-	142.3-	0	.0	0	.0	31-	1.9-	0	.0
TOTAL	46111	100.0	33	100.0	3056	100.0	5442	100.0	1541	100.0	56183	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY REPORT 10
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
598 YORK UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	68	.1	0	.0	1065	17.6	0	.0	0	.0	1133	1.1
HEALTH & WELFARE CANADA	0	.0	0	.0	16	.3	0	.0	0	.0	16	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	2626	43.5	0	.0	0	.0	2626	2.5
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	1	.0	0	.0	0	.0	1	.0
OTHER	0	.0	0	.0	1165	19.3	0	.0	0	.0	1165	1.1
SUB-TOTAL	68	.1	0	.0	4873	80.8	0	.0	0	.0	4941	4.8
PROVINCIAL GOVT. GRANTS	64296	75.3	0	.0	312	5.2	0	.0	0	.0	64608	62.4
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	134	2.2	0	.0	0	.0	134	.1
TOTAL GOVT. GRANTS	64364	75.4	0	.0	5319	88.2	0	.0	0	.0	69683	67.3
FEES												
CREDIT COURSES	16248	19.0	0	.0	0	.0	0	.0	0	.0	16248	15.7
NON-CREDIT COURSES	1211	1.4	0	.0	0	.0	0	.0	0	.0	1211	1.2
MISCELLANEOUS	518	.6	0	.0	0	.0	0	.0	0	.0	518	.5
TOTAL FEES	17977	21.1	0	.0	0	.0	0	.0	0	.0	17977	17.4
GIFTS,NON-GOVT. GRANTS	454	.5	749	62.0	715	11.8	0	.0	0	.0	1918	1.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	10904	100.0	0	.0	10904	10.5
INVESTMENT INCOME	683	.8	514	42.5	0	.0	0	.0	0	.0	1197	1.2
MISCELLANEOUS	1663	1.9	139	11.5	0	.0	0	.0	0	.0	1802	1.7
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	85141	99.8	1402	116.0	6034	100.0	10904	100.0	0	.0	103481	100.0
INTERFUND TRANSFERS	193	.2	193-	15.9-	0	.0	0	.0	0	.0	0	.0
TOTAL	85334	100.0	1209	100.0	6034	100.0	10904	100.0	0	.0	103481	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY
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FUNDS / TYPE	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
614 BRANDON UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	12	2.1	0	.0	0	.0	12	.1
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	90	15.4	0	.0	0	.0	90	.6
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	206	6.0	115	19.7	0	.0	0	.0	321	2.2
SUB-TOTAL	0	.0	206	6.0	217	37.1	0	.0	0	.0	423	3.0
PROVINCIAL GOVT. GRANTS	6798	83.6	2658	77.7	74	12.6	217	11.2	223	92.5	9970	69.7
MUNICIPAL GOVT. GRANTS	102	1.3	0	.0	0	.0	0	.0	0	.0	102	.7
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	6900	84.8	2864	83.7	291	49.7	217	11.2	223	92.5	10495	73.3
FEES												
CREDIT COURSES	976	12.0	0	.0	0	.0	0	.0	0	.0	976	6.8
NON-CREDIT COURSES	135	1.7	0	.0	0	.0	0	.0	0	.0	135	.9
MISCELLANEOUS	39	.5	0	.0	0	.0	0	.0	0	.0	39	.3
TOTAL FEES	1150	14.1	0	.0	0	.0	0	.0	0	.0	1150	8.0
GIFTS,NON-GOVT. GRANTS	0	.0	391	11.4	294	50.3	0	.0	0	.0	685	4.8
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1715	88.8	0	.0	1715	12.0
INVESTMENT INCOME	82	1.0	122	3.6	0	.0	0	.0	0	.0	204	1.4
MISCELLANEOUS	46	.6	0	.0	0	.0	0	.0	18	7.5	64	.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	8178	100.5	3377	98.7	585	100.0	1932	100.0	241	100.0	14313	100.0
INTERFUND TRANSFERS	43-	.4-	43	1.3	0	.0	0	.0	0	.0	0	.0
TOTAL	8135	100.0	3420	100.0	585	100.0	1932	100.0	241	100.0	14313	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
630 UNIVERSITY OF MANITOBA												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	206	.7	0	.0	0	.0	206	.1
HEALTH & WELFARE CANADA	0	.0	0	.0	1228	4.4	0	.0	0	.0	1228	.9
NAT. SC. & ENG. RES. COU	0	.0	0	.0	5533	19.8	0	.0	0	.0	5533	4.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	5220	18.7	0	.0	0	.0	5220	3.7
OTHER	329	.3	0	.0	3478	12.5	0	.0	0	.0	3807	2.7
SUB-TOTAL	329	.3	0	.0	15665	56.1	0	.0	0	.0	15994	11.5
PROVINCIAL GOVT. GRANTS	83370	85.7	0	.0	3802	13.6	0	.0	2536	73.4	89708	64.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	142	.1	0	.0	0	.0	0	.0	0	.0	142	.1
TOTAL GOVT. GRANTS	83841	86.2	0	.0	19467	69.7	0	.0	2536	73.4	105844	75.9
FEES												
CREDIT COURSES	10414	10.7	0	.0	0	.0	0	.0	0	.0	10414	7.5
NON-CREDIT COURSES	803	.8	0	.0	0	.0	0	.0	0	.0	803	.6
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	11217	11.5	0	.0	0	.0	0	.0	0	.0	11217	8.0
GIFTS,NON-GOVT. GRANTS	259	.3	1440	156.5	8418	30.2	0	.0	0	.0	10117	7.3
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	9718	99.1	0	.0	9718	7.0
INVESTMENT INCOME	1152	1.2	906	98.5	0	.0	0	.0	0	.0	2058	1.5
MISCELLANEOUS	265	.3	0	.0	0	.0	89	.9	109	3.2	463	.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	96734	99.4	2346	255.0	27885	99.9	9807	100.0	2645	76.5	139417	100.0
INTERFUND TRANSFERS	582	.6	1426-	154.9-	32	.1	0	.0	812	23.5	0	.0
TOTAL	97316	100.0	920	100.0	27917	100.0	9807	100.0	3457	100.0	139417	100.0

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TYPE \ FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
652 COLLEGE DE SAINT BONIFACE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	6	.3	0	.0	0	.0	0	.0	0	.0	6	.3
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	40	2.2	0	.0	0	.0	0	.0	0	.0	40	2.0
SUB-TOTAL	46	2.5	0	.0	0	.0	0	.0	0	.0	46	2.3
PROVINCIAL GOVT. GRANTS	1565	85.7	0	.0	0	.0	0	.0	178	100.0	1743	85.7
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1611	88.2	0	.0	0	.0	0	.0	178	100.0	1789	88.0
FEES												
CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NON-CREDIT COURSES	166	9.1	0	.0	0	.0	0	.0	0	.0	166	8.2
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	166	9.1	0	.0	0	.0	0	.0	0	.0	166	8.2
GIFTS,NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	29	100.0	0	.0	29	1.4
INVESTMENT INCOME	13	.7	0	.0	0	.0	0	.0	0	.0	13	.6
MISCELLANEOUS	36	2.0	0	.0	0	.0	0	.0	0	.0	36	1.8
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1826	100.0	0	.0	0	.0	29	100.0	178	100.0	2033	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	1826	100.0	0	.0	0	.0	29	100.0	178	100.0	2033	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
688 UNIVERSITY OF WINNIPEG												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	75	13.0	0	.0	0	.0	75	.5
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	191	33.0	0	.0	0	.0	191	1.2
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	256	44.3	0	.0	0	.0	256	1.7
SUB-TOTAL	0	.0	0	.0	522	90.3	0	.0	0	.0	522	3.4
PROVINCIAL GOVT. GRANTS	10026	77.1	0	.0	33	5.7	40	4.2	524	100.0	10623	68.9
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	23	4.0	0	.0	0	.0	23	.1
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	10026	77.1	0	.0	578	100.0	40	4.2	524	100.0	11168	72.4
FEES												
CREDIT COURSES	2257	17.4	0	.0	0	.0	0	.0	0	.0	2257	14.6
NON-CREDIT COURSES	131	1.0	0	.0	0	.0	0	.0	0	.0	131	.8
MISCELLANEOUS	54	.4	0	.0	0	.0	0	.0	0	.0	54	.4
TOTAL FEES	2442	18.8	0	.0	0	.0	0	.0	0	.0	2442	15.8
GIFTS,NON-GOVT. GRANTS	0	.0	375	99.7	0	.0	0	.0	0	.0	375	2.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	893	94.5	0	.0	893	5.8
INVESTMENT INCOME	90	.7	410	109.0	0	.0	0	.0	0	.0	500	3.2
MISCELLANEOUS	50	.4	0	.0	0	.0	0	.0	0	.0	50	.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	12608	96.9	785	208.8	578	100.0	933	98.7	524	100.0	15428	100.0
INTERFUND TRANSFERS	397	3.1	409-	108.7-	0	.0	12	1.3	0	.0	0	.0
TOTAL	13005	100.0	376	100.0	578	100.0	945	100.0	524	100.0	15428	100.0

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TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
722 CAMPION COLLEGE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	7	140.0	0	.0	0	.0	0	.0	7	.6
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	7	140.0	0	.0	0	.0	0	.0	7	.6
PROVINCIAL GOVT. GRANTS	801	70.1	0	.0	0	.0	0	.0	0	.0	801	68.8
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	801	70.1	7	140.0	0	.0	0	.0	0	.0	808	69.4
FEES												
CREDIT COURSES	253	22.2	0	.0	0	.0	0	.0	0	.0	253	21.7
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	253	22.2	0	.0	0	.0	0	.0	0	.0	253	21.7
GIFTS,NON-GOVT. GRANTS	23	2.0	0	.0	0	.0	0	.0	0	.0	23	2.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	12	100.0	0	.0	12	1.0
INVESTMENT INCOME	26	2.3	12	240.0	0	.0	0	.0	0	.0	38	3.3
MISCELLANEOUS	25	2.2	0	.0	0	.0	0	.0	6	100.0	31	2.7
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1128	98.8	19	380.0	0	.0	12	100.0	6	100.0	1165	100.0
INTERFUND TRANSFERS	14	1.2	14-	279.9-	0	.0	0	.0	0	.0	0	.0
TOTAL	1142	100.0	5	100.0	0	.0	12	100.0	6	100.0	1165	100.0

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FUNDS / TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	$	%	$	%	$	%	$	%	$	%	$	%
735 LUTHER COLLEGE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	29	5.6	0	.0	0	.0	0	.0	0	.0	29	2.5
SUB-TOTAL	29	5.6	0	.0	0	.0	0	.0	0	.0	29	2.5
PROVINCIAL GOVT. GRANTS	402	77.6	0	.0	0	.0	0	.0	0	.0	402	34.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	431	83.2	0	.0	0	.0	0	.0	0	.0	431	36.8
FEES												
CREDIT COURSES	61	11.8	0	.0	0	.0	0	.0	0	.0	61	5.2
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	2	.4	0	.0	0	.0	0	.0	0	.0	2	.2
TOTAL FEES	63	12.2	0	.0	0	.0	0	.0	0	.0	63	5.4
GIFTS,NON-GOVT. GRANTS	4	.8	0	.0	0	.0	0	.0	0	.0	4	.3
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	653	100.0	0	.0	653	55.8
INVESTMENT INCOME	20	3.9	0	.0	0	.0	0	.0	0	.0	20	1.7
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	518	100.0	0	.0	0	.0	653	100.0	0	.0	1171	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	518	100.0	0	.0	0	.0	653	100.0	0	.0	1171	100.0

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TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
752 UNIVERSITY OF REGINA												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	141	8.2	0	.0	0	.0	141	.4
HEALTH & WELFARE CANADA	0	.0	0	.0	7	.4	0	.0	0	.0	7	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	504	29.2	0	.0	0	.0	504	1.3
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	174	.6	0	.0	426	24.7	0	.0	0	.0	600	1.6
SUB-TOTAL	174	.6	0	.0	1078	62.5	0	.0	0	.0	1252	3.3
PROVINCIAL GOVT. GRANTS	25668	82.3	0	.0	455	26.4	0	.0	1083	95.2	27206	71.7
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	7	.4	0	.0	0	.0	7	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	25842	82.9	0	.0	1540	89.2	0	.0	1083	95.2	28465	75.0
FEES												
CREDIT COURSES	2878	9.2	0	.0	0	.0	0	.0	0	.0	2878	7.6
NON-CREDIT COURSES	890	2.9	0	.0	0	.0	0	.0	0	.0	890	2.3
MISCELLANEOUS	54	.2	0	.0	0	.0	0	.0	0	.0	54	.1
TOTAL FEES	3822	12.3	0	.0	0	.0	0	.0	0	.0	3822	10.1
GIFTS,NON-GOVT. GRANTS	575	1.8	365	53.4	186	10.8	0	.0	0	.0	1126	3.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	3176	98.1	0	.0	3176	8.4
INVESTMENT INCOME	567	1.8	319	46.6	0	.0	30	.9	78	6.9	994	2.6
MISCELLANEOUS	387	1.2	0	.0	0	.0	0	.0	0	.0	387	1.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	31193	100.0	684	100.0	1726	100.0	3206	99.1	1161	102.0	37970	100.0
INTERFUND TRANSFERS	7-	.0	0	.0	0	.0	30	.9	23-	1.9-	0	.0
TOTAL	31186	100.0	684	100.0	1726	100.0	3236	100.0	1138	100.0	37970	100.0

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FUNDS / TYPE	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
760 ST. THOMAS MORE COLLEGE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	6	299.9-	0	.0	0	.0	0	.0	6	.3
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	6	299.9-	0	.0	0	.0	0	.0	6	.3
PROVINCIAL GOVT. GRANTS	1089	65.1	0	.0	0	.0	0	.0	0	.0	1089	62.8
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1089	65.1	6	299.9-	0	.0	0	.0	0	.0	1095	63.2
FEES												
CREDIT COURSES	515	30.8	0	.0	0	.0	0	.0	0	.0	515	29.7
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	515	30.8	0	.0	0	.0	0	.0	0	.0	515	29.7
GIFTS,NON-GOVT. GRANTS	1	.1	6	299.9-	0	.0	0	.0	0	.0	7	.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	61	100.0	0	.0	61	3.5
INVESTMENT INCOME	39	2.3	0	.0	0	.0	0	.0	0	.0	39	2.3
MISCELLANEOUS	16	1.0	0	.0	0	.0	0	.0	0	.0	16	.9
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1660	99.2	12	599.9-	0	.0	61	100.0	0	.0	1733	100.0
INTERFUND TRANSFERS	14	.8	14-	700.0	0	.0	0	.0	0	.0	0	.0
TOTAL	1674	100.0	2-	100.0	0	.0	61	100.0	0	.0	1733	100.0

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766 UNIVERSITY OF SASKATCHEWAN												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	113	1.3	0	.0	0	.0	113	.1
HEALTH & WELFARE CANADA	0	.0	0	.0	359	4.1	0	.0	0	.0	359	.3
NAT. SC. & ENG. RES. COU	0	.0	0	.0	4681	53.3	0	.0	0	.0	4681	3.3
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	2191	24.9	0	.0	0	.0	2191	1.5
OTHER	0	.0	884	3.2	1446	16.5	0	.0	0	.0	2330	1.6
SUB-TOTAL	0	.0	884	3.2	8790	100.0	0	.0	0	.0	9674	6.8
PROVINCIAL GOVT. GRANTS	66711	83.7	7159	26.0	0	.0	0	.0	15864	87.0	89734	63.0
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	66711	83.7	8043	29.2	8790	100.0	0	.0	15864	87.0	99408	69.8
FEES												
CREDIT COURSES	9547	12.0	0	.0	0	.0	0	.0	0	.0	9547	6.7
NON-CREDIT COURSES	184	.2	0	.0	0	.0	0	.0	0	.0	184	.1
MISCELLANEOUS	55	.1	0	.0	0	.0	0	.0	0	.0	55	.0
TOTAL FEES	9786	12.3	0	.0	0	.0	0	.0	0	.0	9786	6.9
GIFTS,NON-GOVT. GRANTS	318	.4	19480	70.7	0	.0	0	.0	0	.0	19798	13.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	8120	100.0	0	.0	8120	5.7
INVESTMENT INCOME	2610	3.3	1702	6.2	0	.0	0	.0	603	3.3	4915	3.5
MISCELLANEOUS	240	.3	173	.6	0	.0	0	.0	0	.0	413	.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	79665	99.9	29398	106.6	8790	100.0	8120	100.0	16467	90.3	142440	100.0
INTERFUND TRANSFERS	59	.1	1833-	6.5-	0	.0	0	.0	1774	9.7	0	.0
TOTAL	79724	100.0	27565	100.0	8790	100.0	8120	100.0	18241	100.0	142440	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
804 UNIVERSITY OF ALBERTA												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	17	.1	263	.9	0	.0	0	.0	280	.1
HEALTH & WELFARE CANADA	0	.0	347	2.6	34	.1	0	.0	0	.0	381	.2
NAT. SC. & ENG. RES. COU	0	.0	137	1.0	8283	27.7	0	.0	0	.0	8420	3.4
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	4418	14.8	0	.0	0	.0	4418	1.8
OTHER	0	.0	939	7.1	967	3.2	0	.0	0	.0	1906	.8
SUB-TOTAL	0	.0	1440	10.8	13965	46.7	0	.0	0	.0	15405	6.2
PROVINCIAL GOVT. GRANTS	136253	86.3	2286	17.2	10202	34.1	0	.0	30944	91.8	179685	71.8
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	29	.1	0	.0	0	.0	29	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	219	.7	0	.0	0	.0	219	.1
TOTAL GOVT. GRANTS	136253	86.3	3726	28.0	24415	81.6	0	.0	30944	91.8	195338	78.0
FEES												
CREDIT COURSES	13430	8.5	0	.0	0	.0	0	.0	0	.0	13430	5.4
NON-CREDIT COURSES	2395	1.5	0	.0	0	.0	0	.0	0	.0	2395	1.0
MISCELLANEOUS	978	.6	0	.0	0	.0	0	.0	0	.0	978	.4
TOTAL FEES	16803	10.6	0	.0	0	.0	0	.0	0	.0	16803	6.7
GIFTS,NON-GOVT. GRANTS	205	.1	3591	27.0	5377	18.0	0	.0	618	1.8	9791	3.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	15404	98.8	0	.0	15404	6.2
INVESTMENT INCOME	2492	1.6	7964	59.9	7	.0	138	.9	2157	6.4	12758	5.1
MISCELLANEOUS	141	.1	144	1.1	0	.0	0	.0	0	.0	285	.1
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	155894	98.8	15425	116.0	29799	99.6	15542	99.6	33719	100.0	250379	100.0
INTERFUND TRANSFERS	1958	1.2	2123-	15.9-	120	.4	56	.4	11-	.0	0	.0
TOTAL	157852	100.0	13302	100.0	29919	100.0	15598	100.0	33708	100.0	250379	100.0

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TYPE \ FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
810 ATHABASCA UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	10	23.3	0	.0	0	.0	0	.0	10	.1
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	10	23.3	0	.0	0	.0	0	.0	10	.1
PROVINCIAL GOVT. GRANTS	5352	85.3	30	69.8	0	.0	0	.0	539	96.8	5921	86.2
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	5352	85.3	40	93.0	0	.0	0	.0	539	96.8	5931	86.3
FEES												
CREDIT COURSES	668	10.7	0	.0	0	.0	0	.0	0	.0	668	9.7
NON-CREDIT COURSES	58	.9	0	.0	0	.0	0	.0	0	.0	58	.8
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	726	11.6	0	.0	0	.0	0	.0	0	.0	726	10.6
GIFTS,NON-GOVT. GRANTS	0	.0	1	2.3	0	.0	0	.0	0	.0	1	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME	76	1.2	2	4.7	0	.0	0	.0	18	3.2	96	1.4
MISCELLANEOUS	117	1.9	0	.0	0	.0	0	.0	0	.0	117	1.7
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	6271	100.0	43	100.0	0	.0	0	.0	557	100.0	6871	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	6271	100.0	43	100.0	0	.0	0	.0	557	100.0	6871	100.0

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TYPE \ FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
830 UNIVERSITY OF CALGARY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	15	.3	183	1.2	0	.0	0	.0	198	.1
HEALTH & WELFARE CANADA	0	.0	0	.0	190	1.2	0	.0	0	.0	190	.1
NAT. SC. & ENG. RES. COU	0	.0	0	.0	4543	28.7	0	.0	0	.0	4543	3.1
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	2092	13.2	0	.0	0	.0	2092	1.4
OTHER	0	.0	11	.2	682	4.3	0	.0	0	.0	693	.5
SUB-TOTAL	0	.0	26	.5	7690	48.6	0	.0	0	.0	7716	5.3
PROVINCIAL GOVT. GRANTS	77017	84.9	884	16.6	5692	36.0	0	.0	18962	79.8	102555	70.2
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	24	.2	0	.0	0	.0	24	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	189	1.2	0	.0	0	.0	189	.1
TOTAL GOVT. GRANTS	77017	84.9	910	17.0	13595	85.9	0	.0	18962	79.8	110484	75.7
FEES												
CREDIT COURSES	8806	9.7	0	.0	0	.0	0	.0	0	.0	8806	6.0
NON-CREDIT COURSES	2639	2.9	0	.0	0	.0	0	.0	0	.0	2639	1.8
MISCELLANEOUS	314	.3	0	.0	0	.0	0	.0	0	.0	314	.2
TOTAL FEES	11759	13.0	0	.0	0	.0	0	.0	0	.0	11759	8.1
GIFTS,NON-GOVT. GRANTS	0	.0	2505	46.9	2625	16.6	0	.0	2224	9.4	7354	5.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	10352	100.0	0	.0	10352	7.1
INVESTMENT INCOME	1410	1.6	1962	36.8	13	.1	0	.0	2305	9.7	5690	3.9
MISCELLANEOUS	97	.1	0	.0	0	.0	0	.0	275	1.2	372	.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	90283	99.5	5377	100.7	16233	102.6	10352	100.0	23766	100.0	146011	100.0
INTERFUND TRANSFERS	450	.5	39-	.6-	411-	2.5-	0	.0	0	.0	0	.0
TOTAL	90733	100.0	5338	100.0	15822	100.0	10352	100.0	23766	100.0	146011	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
858 UNIVERSITY OF LETHBRIDGE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	24	5.9	0	.0	0	.0	24	.1
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	205	50.6	0	.0	0	.0	205	.8
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	229	56.5	0	.0	0	.0	229	.8
PROVINCIAL GOVT. GRANTS	12694	92.5	0	.0	176	43.5	0	.0	10395	91.0	23265	85.1
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	12694	92.5	0	.0	405	100.0	0	.0	10395	91.0	23494	86.0
FEES												
CREDIT COURSES	1189	8.7	0	.0	0	.0	0	.0	0	.0	1189	4.4
NON-CREDIT COURSES	79	.6	0	.0	0	.0	0	.0	0	.0	79	.3
MISCELLANEOUS	21	.2	0	.0	0	.0	0	.0	0	.0	21	.1
TOTAL FEES	1289	9.4	0	.0	0	.0	0	.0	0	.0	1289	4.7
GIFTS,NON-GOVT. GRANTS	0	.0	423	89.2	0	.0	0	.0	162	1.4	585	2.1
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1305	100.0	0	.0	1305	4.8
INVESTMENT INCOME	222	1.6	62	13.1	0	.0	0	.0	365	3.2	649	2.4
MISCELLANEOUS	11	.1	0	.0	0	.0	0	.0	0	.0	11	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	14216	103.6	485	102.3	405	100.0	1305	100.0	10922	95.6	27333	100.0
INTERFUND TRANSFERS	490-	3.5-	11-	2.2-	0	.0	0	.0	501	4.4	0	.0
TOTAL	13726	100.0	474	100.0	405	100.0	1305	100.0	11423	100.0	27333	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
918 UNIVERSITY OF BRITISH COLUMBIA												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	144	.7	944	2.6	0	.0	0	.0	1088	.4
HEALTH & WELFARE CANADA	0	.0	0	.0	830	2.3	0	.0	0	.0	830	.3
NAT. SC. & ENG. RES. COU	0	.0	22	.1	12199	33.6	0	.0	0	.0	12221	4.3
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	5061	13.9	0	.0	0	.0	5061	1.8
OTHER	200	.1	593	2.9	2802	7.7	0	.0	0	.0	3595	1.3
SUB-TOTAL	200	.1	759	3.7	21836	60.1	0	.0	0	.0	22795	8.1
PROVINCIAL GOVT. GRANTS	143324	86.8	7411	36.6	6989	19.2	0	.0	4147	10.2	161871	57.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	24	.1	0	.0	0	.0	24	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	1336	3.7	0	.0	0	.0	1336	.5
TOTAL GOVT. GRANTS	143524	86.9	8170	40.4	30185	83.0	0	.0	4147	10.2	186026	66.1
FEES												
CREDIT COURSES	14274	8.6	0	.0	0	.0	0	.0	0	.0	14274	5.1
NON-CREDIT COURSES	3622	2.2	0	.0	0	.0	0	.0	0	.0	3622	1.3
MISCELLANEOUS	224	.1	0	.0	0	.0	0	.0	0	.0	224	.1
TOTAL FEES	18120	11.0	0	.0	0	.0	0	.0	0	.0	18120	6.4
GIFTS,NON-GOVT. GRANTS	0	.0	4975	24.6	5829	16.0	0	.0	641	1.6	11445	4.1
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	19029	100.0	0	.0	19029	6.8
INVESTMENT INCOME	3362	2.0	6380	31.5	0	.0	0	.0	1292	3.2	11034	3.9
MISCELLANEOUS	206	.1	718	3.5	335	.9	0	.0	0	.0	1259	.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	34421	85.0	34421	12.2
SUB-TOTAL	165212	100.0	20243	100.0	36349	100.0	19029	100.0	40501	100.0	281334	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	165212	100.0	20243	100.0	36349	100.0	19029	100.0	40501	100.0	281334	100.0

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FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
968 SIMON FRASER UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	11	.0	0	.0	193	3.9	0	.0	0	.0	204	.3
HEALTH & WELFARE CANADA	0	.0	0	.0	32	.6	0	.0	0	.0	32	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	2438	49.3	0	.0	0	.0	2438	3.0
MEDICAL RESEARCH COUNCIL	0	.0	4	1.1	0	.0	0	.0	0	.0	4	.0
OTHER	152	.2	21	5.9	760	15.4	0	.0	0	.0	933	1.2
SUB-TOTAL	163	.3	25	7.0	3423	69.2	0	.0	0	.0	3611	4.5
PROVINCIAL GOVT. GRANTS	54920	88.1	124	34.7	1057	21.4	0	.0	7613	86.0	63714	79.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	6	.1	0	.0	0	.0	6	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	53	1.1	0	.0	0	.0	53	.1
TOTAL GOVT. GRANTS	55083	88.4	149	41.7	4539	91.8	0	.0	7613	86.0	67384	83.9
FEES												
CREDIT COURSES	5299	8.5	0	.0	0	.0	0	.0	0	.0	5299	6.6
NON-CREDIT COURSES	195	.3	0	.0	0	.0	0	.0	0	.0	195	.2
MISCELLANEOUS	140	.2	0	.0	0	.0	0	.0	0	.0	140	.2
TOTAL FEES	5634	9.0	0	.0	0	.0	0	.0	0	.0	5634	7.0
GIFTS,NON-GOVT. GRANTS	139	.2	123	34.5	391	7.9	0	.0	0	.0	653	.8
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	3894	100.0	0	.0	3894	4.8
INVESTMENT INCOME	1801	2.9	177	49.6	0	.0	0	.0	460	5.2	2438	3.0
MISCELLANEOUS	348	.6	0	.0	0	.0	0	.0	0	.0	348	.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	63005	101.1	449	125.8	4930	99.7	3894	100.0	8073	91.2	80351	100.0
INTERFUND TRANSFERS	701-	1.0-	92-	25.7-	13	.3	0	.0	780	8.8	0	.0
TOTAL	62304	100.0	357	100.0	4943	100.0	3894	100.0	8853	100.0	80351	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 10
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
986 UNIVERSITY OF VICTORIA												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	6	.2	367	10.0	0	.0	0	.0	373	.5
HEALTH & WELFARE CANADA	0	.0	1	.0	39	1.1	0	.0	0	.0	40	.1
NAT. SC. & ENG. RES. COU	0	.0	4	.1	1690	46.1	0	.0	0	.0	1694	2.5
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	23	.6	0	.0	0	.0	23	.0
OTHER	0	.0	386	11.7	967	26.4	0	.0	0	.0	1353	2.0
SUB-TOTAL	0	.0	397	12.0	3086	84.2	0	.0	0	.0	3483	5.0
PROVINCIAL GOVT. GRANTS	41970	87.6	1677	50.6	372	10.2	0	.0	874	10.2	44893	64.9
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	63	1.7	0	.0	0	.0	63	.1
TOTAL GOVT. GRANTS	41970	87.6	2074	62.6	3521	96.1	0	.0	874	10.2	48439	70.1
FEES												
CREDIT COURSES	4349	9.1	0	.0	0	.0	0	.0	0	.0	4349	6.3
NON-CREDIT COURSES	290	.6	0	.0	0	.0	0	.0	0	.0	290	.4
MISCELLANEOUS	212	.4	0	.0	0	.0	0	.0	0	.0	212	.3
TOTAL FEES	4851	10.1	0	.0	0	.0	0	.0	0	.0	4851	7.0
GIFTS,NON-GOVT. GRANTS	0	.0	261	7.9	144	3.9	0	.0	0	.0	405	.6
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	5683	100.0	0	.0	5683	8.2
INVESTMENT INCOME	1155	2.4	797	24.1	0	.0	0	.0	433	5.1	2385	3.4
MISCELLANEOUS	10	.0	181	5.5	0	.0	0	.0	422	4.9	613	.9
BORROWINGS	0	.0	0	.0	0	.0	0	.0	6760	79.2	6760	9.8
SUB-TOTAL	47986	100.1	3313	100.0	3665	100.0	5683	100.0	8489	99.4	69136	100.0
INTERFUND TRANSFERS	51-	.0	0	.0	0	.0	0	.0	51	.6	0	.0
TOTAL	47935	100.0	3313	100.0	3665	100.0	5683	100.0	8540	100.0	69136	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
030 MEMORIAL UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	24891	36.6	0	.0	918	6.0	0	.0	0	.0	25809	29.9
OTHER INSTR AND RESEARCH	532	.8	0	.0	307	2.0	0	.0	0	.0	839	1.0
OTHER SALARIES & WAGES	19554	28.7	0	.0	4547	29.8	541	17.0	0	.0	24642	28.5
FRINGE BENEFITS	3503	5.1	0	.0	300	2.0	39	1.2	0	.0	3842	4.4
TOTAL SAL. & BENEFITS	48480	71.3	0	.0	6072	39.8	580	18.3	0	.0	55132	63.8
TRAVEL	1771	2.6	0	.0	1407	9.2	7	.2	0	.0	3185	3.7
LIBRARY ACQUISITIONS	2518	3.7	0	.0	97	.6	0	.0	0	.0	2615	3.0
SUPPLIES AND EXPENSES	4497	6.6	0	.0	2136	14.0	111	3.5	0	.0	6744	7.8
FURNITURE AND EQUIPMENT												
- PURCHASE	1846	2.7	0	.0	1987	13.0	103	3.2	0	.0	3936	4.6
- RENTAL	435	.6	0	.0	143	.9	3	.1	0	.0	581	.7
UTILITIES	2501	3.7	0	.0	153	1.0	725	22.8	0	.0	3379	3.9
RENOVATIONS, ALTERATIONS	872	1.3	0	.0	27	.2	0	.0	0	.0	899	1.0
SPACE RENTAL	282	.4	0	.0	61	.4	0	.0	0	.0	343	.4
SCHOLARSHIPS, BURSARIES	843	1.2	0	.0	506	3.3	0	.0	0	.0	1349	1.6
EXT. CONTRACTED SERVICES	5748	8.4	0	.0	1734	11.4	45	1.4	0	.0	7527	8.7
PROFESSIONAL FEES	387	.6	0	.0	905	5.9	0	.0	0	.0	1292	1.5
INSURANCE	94	.1	0	.0	0	.0	0	.0	0	.0	94	.1
PROPERTY TAXES	41	.1	0	.0	0	.0	0	.0	0	.0	41	.0
INSTIT. MEMBERSHIP FEES	122	.2	0	.0	15	.1	0	.0	0	.0	137	.2
COST OF GOODS SOLD	0	.0	0	.0	0	.0	1600	50.4	0	.0	1600	1.9
DEBT REPAYMENTS	123	.2	0	.0	0	.0	0	.0	0	.0	123	.1
BUILDINGS	449	.7	0	.0	0	.0	0	.0	0	.0	449	.5
LAND AND SITE SERVICES	482	.7	0	.0	0	.0	0	.0	0	.0	482	.6
SUB-TOTAL	71491	105.1	0	.0	15243	100.0	3174	100.0	0	.0	89908	104.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	3453-	5.0-	0	.0	0	.0	0	.0	0	.0	3453-	3.9-
TOTAL	68038	100.0	0	.0	15243	100.0	3174	100.0	0	.0	86455	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
184 UNIV. OF PRINCE EDWARD ISLAND												
ACADEMIC SALARIES												
ACADEMIC RANKS	3551	39.2	0	.0	0	.0	0	.0	0	.0	3551	31.8
OTHER INSTR AND RESEARCH	56	.6	0	.0	0	.0	0	.0	0	.0	56	.5
OTHER SALARIES & WAGES	2492	27.5	0	.0	31	66.0	260	19.1	0	.0	2783	24.9
FRINGE BENEFITS	826	9.1	0	.0	0	.0	35	2.6	0	.0	861	7.7
TOTAL SAL. & BENEFITS	6925	76.4	0	.0	31	66.0	295	21.7	0	.0	7251	64.9
TRAVEL	119	1.3	0	.0	3	6.4	1	.1	0	.0	123	1.1
LIBRARY ACQUISITIONS	258	2.8	0	.0	0	.0	0	.0	0	.0	258	2.3
SUPPLIES AND EXPENSES	727	8.0	0	.0	13	27.7	124	9.1	0	.0	864	7.7
FURNITURE AND EQUIPMENT												
- PURCHASE	220	2.4	0	.0	0	.0	29	2.1	0	.0	249	2.2
- RENTAL	13	.1	0	.0	0	.0	0	.0	0	.0	13	.1
UTILITIES	501	5.5	0	.0	0	.0	182	13.4	0	.0	683	6.1
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SPACE RENTAL	2	.0	0	.0	0	.0	0	.0	0	.0	2	.0
SCHOLARSHIPS, BURSARIES	139	1.5	0	.0	0	.0	0	.0	0	.0	139	1.2
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES	31	.3	0	.0	0	.0	0	.0	0	.0	31	.3
INSURANCE	48	.5	0	.0	0	.0	7	.5	0	.0	55	.5
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	16	.2	0	.0	0	.0	0	.0	0	.0	16	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	580	42.7	0	.0	580	5.2
DEBT REPAYMENTS	71	.8	0	.0	0	.0	140	10.3	372	53.9	583	5.2
BUILDINGS	0	.0	0	.0	0	.0	0	.0	318	46.1	318	2.8
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	9070	100.0	0	.0	47	100.0	1358	100.0	690	100.0	11165	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	9070	100.0	0	.0	47	100.0	1358	100.0	690	100.0	11165	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
221 ACADIA UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	5815	42.0	0	.0	0	.0	0	.0	0	.0	5815	30.5
OTHER INSTR AND RESEARCH	398	2.9	0	.0	115	29.6	0	.0	0	.0	513	2.7
OTHER SALARIES & WAGES	3571	25.8	0	.0	0	.0	740	16.5	0	.0	4311	22.6
FRINGE BENEFITS	858	6.2	0	.0	0	.0	41	.9	0	.0	899	4.7
TOTAL SAL. & BENEFITS	10642	76.9	0	.0	115	29.6	781	17.4	0	.0	11538	60.5
TRAVEL	180	1.3	0	.0	32	8.2	1	.0	0	.0	213	1.1
LIBRARY ACQUISITIONS	401	2.9	0	.0	0	.0	0	.0	0	.0	401	2.1
SUPPLIES AND EXPENSES	1113	8.0	0	.0	242	62.2	124	2.8	0	.0	1479	7.8
FURNITURE AND EQUIPMENT												
- PURCHASE	250	1.8	0	.0	0	.0	38	.8	0	.0	288	1.5
- RENTAL	117	.8	0	.0	0	.0	0	.0	0	.0	117	.6
UTILITIES	1265	9.1	0	.0	0	.0	0	.0	0	.0	1265	6.6
RENOVATIONS, ALTERATIONS	217	1.6	0	.0	0	.0	0	.0	65	97.0	282	1.5
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	124	.9	278	100.0	0	.0	0	.0	0	.0	402	2.1
EXT. CONTRACTED SERVICES	51	.4	0	.0	0	.0	1484	33.0	0	.0	1535	8.0
PROFESSIONAL FEES	71	.5	0	.0	0	.0	0	.0	0	.0	71	.4
INSURANCE	43	.3	0	.0	0	.0	0	.0	0	.0	43	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	19	.1	0	.0	0	.0	0	.0	0	.0	19	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	529	11.8	0	.0	529	2.8
DEBT REPAYMENTS	319	2.3	0	.0	0	.0	691	15.4	0	.0	1010	5.3
BUILDINGS	0	.0	0	.0	0	.0	0	.0	2	3.0	2	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	14812	107.0	278	100.0	389	100.0	3648	81.1	67	100.0	19194	100.6
INTERNAL COST RECOVERIES	850-	6.0-	0	.0	0	.0	850	18.9	0	.0	0	.0
EXTERNAL COST RECOVERIES	122-	.8-	0	.0	0	.0	0	.0	0	.0	122-	.5-
TOTAL	13840	100.0	278	100.0	389	100.0	4498	100.0	67	100.0	19072	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
224 COLLEGE OF CAPE BRETON												
ACADEMIC SALARIES												
ACADEMIC RANKS	3304	43.0	0	.0	0	.0	0	.0	0	.0	3304	38.7
OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES	2202	28.6	0	.0	0	.0	0	.0	0	.0	2202	25.8
FRINGE BENEFITS	445	5.8	0	.0	0	.0	0	.0	0	.0	445	5.2
TOTAL SAL. & BENEFITS	5951	77.4	0	.0	0	.0	0	.0	0	.0	5951	69.8
TRAVEL	130	1.7	0	.0	0	.0	0	.0	0	.0	130	1.5
LIBRARY ACQUISITIONS	165	2.1	0	.0	0	.0	0	.0	0	.0	165	1.9
SUPPLIES AND EXPENSES	405	5.3	0	.0	0	.0	0	.0	0	.0	405	4.7
FURNITURE AND EQUIPMENT												
- PURCHASE	279	3.6	0	.0	0	.0	0	.0	0	.0	279	3.3
- RENTAL	25	.3	0	.0	0	.0	0	.0	0	.0	25	.3
UTILITIES	254	3.3	0	.0	0	.0	0	.0	0	.0	254	3.0
RENOVATIONS, ALTERATIONS	92	1.2	0	.0	0	.0	0	.0	0	.0	92	1.1
SPACE RENTAL	3	.0	0	.0	0	.0	0	.0	0	.0	3	.0
SCHOLARSHIPS, BURSARIES	75	1.0	0	.0	0	.0	0	.0	0	.0	75	.9
EXT. CONTRACTED SERVICES	276	3.6	0	.0	0	.0	0	.0	0	.0	276	3.2
PROFESSIONAL FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSURANCE	19	.2	0	.0	0	.0	0	.0	0	.0	19	.2
PROPERTY TAXES	1	.0	0	.0	0	.0	0	.0	0	.0	1	.0
INSTIT. MEMBERSHIP FEES	11	.1	0	.0	0	.0	0	.0	0	.0	11	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	840	100.0	840	9.8
LAND AND SITE SERVICES	3	.0	0	.0	0	.0	0	.0	0	.0	3	.0
SUB-TOTAL	7689	100.0	0	.0	0	.0	0	.0	840	100.0	8529	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	7689	100.0	0	.0	0	.0	0	.0	840	100.0	8529	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
232 DALHOUSIE UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	28363	43.8	0	.0	0	.0	0	.0	0	.0	28363	28.3
OTHER INSTR AND RESEARCH	514	.8	786	23.6	4407	41.8	0	.0	0	.0	5707	5.7
OTHER SALARIES & WAGES	16602	25.6	0	.0	0	.0	1281	20.7	0	.0	17883	17.9
FRINGE BENEFITS	4535	7.0	79	2.4	441	4.2	0	.0	0	.0	5055	5.0
TOTAL SAL. & BENEFITS	50014	77.2	865	26.0	4848	45.9	1281	20.7	0	.0	57008	56.9
TRAVEL	923	1.4	377	11.3	908	8.6	9	.1	0	.0	2217	2.2
LIBRARY ACQUISITIONS	1452	2.2	0	.0	0	.0	0	.0	0	.0	1452	1.5
SUPPLIES AND EXPENSES	6210	9.6	1811	54.4	2498	23.7	173	2.8	0	.0	10692	10.7
FURNITURE AND EQUIPMENT												
- PURCHASE	579	.9	173	5.2	1879	17.8	39	.6	2409	15.8	5079	5.1
- RENTAL	601	.9	0	.0	0	.0	3	.0	0	.0	604	.6
UTILITIES	4461	6.9	0	.0	0	.0	0	.0	0	.0	4461	4.5
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	641	10.3	831	5.5	1472	1.5
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	1833	2.8	105	3.2	419	4.0	0	.0	0	.0	2357	2.4
EXT. CONTRACTED SERVICES	3848	5.9	0	.0	0	.0	1194	19.3	0	.0	5042	5.0
PROFESSIONAL FEES	176	.3	0	.0	0	.0	27	.4	0	.0	203	.2
INSURANCE	149	.2	0	.0	0	.0	0	.0	0	.0	149	.1
PROPERTY TAXES	207	.3	0	.0	0	.0	0	.0	0	.0	207	.2
INSTIT. MEMBERSHIP FEES	112	.2	0	.0	0	.0	0	.0	0	.0	112	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	1077	17.4	0	.0	1077	1.1
DEBT REPAYMENTS	2614	4.0	0	.0	0	.0	622	10.0	552	3.6	3788	3.8
BUILDINGS	0	.0	0	.0	0	.0	0	.0	11442	75.1	11442	11.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	73179	112.9	3331	100.0	10552	100.0	5066	81.8	15234	100.0	107362	107.2
INTERNAL COST RECOVERIES	1130-	1.6-	0	.0	0	.0	1130	18.2	0	.0	0	.0
EXTERNAL COST RECOVERIES	7256-	11.1-	0	.0	0	.0	0	.0	0	.0	7256-	7.1-
TOTAL	64793	100.0	3331	100.0	10552	100.0	6196	100.0	15234	100.0	100106	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
242 UNIVERSITY OF KING'S COLLEGE												
ACADEMIC SALARIES												
ACADEMIC RANKS	433	33.4	0	.0	0	.0	0	.0	0	.0	433	22.2
OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES	317	24.5	0	.0	0	.0	0	.0	0	.0	317	16.3
FRINGE BENEFITS	65	5.0	0	.0	0	.0	0	.0	0	.0	65	3.3
TOTAL SAL. & BENEFITS	815	62.9	0	.0	0	.0	0	.0	0	.0	815	41.9
TRAVEL	6	.5	0	.0	0	.0	0	.0	0	.0	6	.3
LIBRARY ACQUISITIONS	30	2.3	0	.0	0	.0	0	.0	25	40.3	55	2.8
SUPPLIES AND EXPENSES	321	24.8	0	.0	0	.0	0	.0	0	.0	321	16.5
FURNITURE AND EQUIPMENT												
- PURCHASE	6	.5	0	.0	0	.0	0	.0	28	45.2	34	1.7
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	101	7.8	0	.0	0	.0	0	.0	0	.0	101	5.2
RENOVATIONS, ALTERATIONS	13	1.0	0	.0	0	.0	0	.0	0	.0	13	.7
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	67	5.2	0	.0	0	.0	0	.0	0	.0	67	3.4
EXT. CONTRACTED SERVICES	439	33.9	0	.0	0	.0	0	.0	0	.0	439	22.5
PROFESSIONAL FEES	10	.8	0	.0	0	.0	0	.0	0	.0	10	.5
INSURANCE	11	.8	0	.0	0	.0	0	.0	0	.0	11	.6
PROPERTY TAXES	3	.2	0	.0	0	.0	0	.0	0	.0	3	.2
INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	63	4.9	0	.0	0	.0	0	.0	9	14.5	72	3.7
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1885	145.6	0	.0	0	.0	0	.0	62	100.0	1947	100.0
INTERNAL COST RECOVERIES	590-	45.5-	0	.0	0	.0	590	100.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	1295	100.0	0	.0	0	.0	590	100.0	62	100.0	1947	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
250 MOUNT SAINT VINCENT UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	2744	41.9	0	.0	0	.0	0	.0	0	.0	2744	32.6
OTHER INSTR AND RESEARCH	0	.0	0	.0	72	800.0	0	.0	0	.0	72	.9
OTHER SALARIES & WAGES	2184	33.3	0	.0	0	.0	363	23.2	0	.0	2547	30.2
FRINGE BENEFITS	319	4.9	0	.0	3	33.3	17	1.1	0	.0	339	4.0
TOTAL SAL. & BENEFITS	5247	80.1	0	.0	75	833.3	380	24.3	0	.0	5702	67.7
TRAVEL	106	1.6	0	.0	0	.0	0	.0	0	.0	106	1.3
LIBRARY ACQUISITIONS	108	1.6	0	.0	0	.0	0	.0	0	.0	108	1.3
SUPPLIES AND EXPENSES	635	9.7	0	.0	196	2177.8	100	6.4	0	.0	931	11.1
FURNITURE AND EQUIPMENT												
- PURCHASE	46	.7	0	.0	16	177.8	47	3.0	0	.0	109	1.3
- RENTAL	32	.5	0	.0	0	.0	0	.0	0	.0	32	.4
UTILITIES	342	5.2	0	.0	0	.0	143	9.1	0	.0	485	5.8
RENOVATIONS, ALTERATIONS	15	.2	0	.0	0	.0	0	.0	0	.0	15	.2
SPACE RENTAL	3	.0	0	.0	0	.0	204	13.0	0	.0	207	2.5
SCHOLARSHIPS, BURSARIES	80	1.2	0	.0	0	.0	0	.0	0	.0	80	1.0
EXT. CONTRACTED SERVICES	23	.4	0	.0	0	.0	14	.9	0	.0	37	.4
PROFESSIONAL FEES	29	.4	0	.0	0	.0	0	.0	0	.0	29	.3
INSURANCE	11	.2	0	.0	0	.0	3	.2	0	.0	14	.2
PROPERTY TAXES	8	.1	0	.0	0	.0	36	2.3	0	.0	44	.5
INSTIT. MEMBERSHIP FEES	14	.2	0	.0	0	.0	0	.0	0	.0	14	.2
COST OF GOODS SOLD	0	.0	0	.0	0	.0	516	33.0	0	.0	516	6.1
DEBT REPAYMENTS	0	.0	0	.0	0	.0	122	7.8	297	100.0	419	5.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	6699	102.3	0	.0	287	3188.9	1565	100.0	297	100.0	8848	105.1
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	150-	2.2-	0	.0	278-	3088.8-	0	.0	0	.0	428-	5.0-
TOTAL	6549	100.0	0	.0	9	100.0	1565	100.0	297	100.0	8420	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
254 N.S. AGRICULTURAL COLLEGE												
ACADEMIC SALARIES												
ACADEMIC RANKS	1250	34.4	0	.0	0	.0	0	.0	0	.0	1250	26.4
OTHER INSTR AND RESEARCH	0	.0	0	.0	30	12.2	0	.0	0	.0	30	.6
OTHER SALARIES & WAGES	1491	41.0	0	.0	5	2.0	96	12.4	0	.0	1592	33.7
FRINGE BENEFITS	93	2.6	0	.0	0	.0	3	.4	0	.0	96	2.0
TOTAL SAL. & BENEFITS	2834	77.9	0	.0	35	14.3	99	12.8	0	.0	2968	62.7
TRAVEL	52	1.4	0	.0	5	2.0	0	.0	0	.0	57	1.2
LIBRARY ACQUISITIONS	49	1.3	0	.0	0	.0	0	.0	0	.0	49	1.0
SUPPLIES AND EXPENSES	705	19.4	0	.0	180	73.5	52	6.7	0	.0	937	19.8
FURNITURE AND EQUIPMENT												
- PURCHASE	19	.5	0	.0	25	10.2	0	.0	73	100.0	117	2.5
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	389	10.7	0	.0	0	.0	115	14.8	0	.0	504	10.7
RENOVATIONS, ALTERATIONS	30	.8	0	.0	0	.0	0	.0	0	.0	30	.6
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	510	65.7	0	.0	510	10.8
PROFESSIONAL FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSURANCE	1	.0	0	.0	0	.0	0	.0	0	.0	1	.0
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	5	.1	0	.0	0	.0	0	.0	0	.0	5	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	4084	112.3	0	.0	245	100.0	776	100.0	73	100.0	5178	109.5
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	448-	12.2-	0	.0	0	.0	0	.0	0	.0	448-	9.4-
TOTAL	3636	100.0	0	.0	245	100.0	776	100.0	73	100.0	4730	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 11
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
260 N.S. COLLEGE OF ART & DESIGN												
ACADEMIC SALARIES												
ACADEMIC RANKS	1151	29.8	0	.0	0	.0	0	.0	0	.0	1151	27.3
OTHER INSTR AND RESEARCH	205	5.3	0	.0	0	.0	0	.0	0	.0	205	4.9
OTHER SALARIES & WAGES	642	16.6	0	.0	0	.0	102	30.2	0	.0	744	17.6
FRINGE BENEFITS	119	3.1	0	.0	0	.0	4	1.2	0	.0	123	2.9
TOTAL SAL. & BENEFITS	2117	54.7	0	.0	0	.0	106	31.4	0	.0	2223	52.7
TRAVEL	42	1.1	0	.0	0	.0	2	.6	0	.0	44	1.0
LIBRARY ACQUISITIONS	59	1.5	0	.0	0	.0	0	.0	0	.0	59	1.4
SUPPLIES AND EXPENSES	327	8.5	0	.0	0	.0	14	4.1	0	.0	341	8.1
FURNITURE AND EQUIPMENT												
- PURCHASE	106	2.7	0	.0	0	.0	0	.0	0	.0	106	2.5
- RENTAL	17	.4	0	.0	0	.0	0	.0	0	.0	17	.4
UTILITIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
RENOVATIONS, ALTERATIONS	51	1.3	0	.0	0	.0	0	.0	0	.0	51	1.2
SPACE RENTAL	1074	27.8	0	.0	0	.0	0	.0	0	.0	1074	25.5
SCHOLARSHIPS, BURSARIES	9	.2	14	100.0	0	.0	0	.0	0	.0	23	.5
EXT. CONTRACTED SERVICES	44	1.1	0	.0	0	.0	2	.6	0	.0	46	1.1
PROFESSIONAL FEES	7	.2	0	.0	0	.0	0	.0	0	.0	7	.2
INSURANCE	7	.2	0	.0	0	.0	0	.0	0	.0	7	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	8	.2	0	.0	0	.0	0	.0	0	.0	8	.2
COST OF GOODS SOLD	0	.0	0	.0	0	.0	214	63.3	0	.0	214	5.1
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	3868	100.0	14	100.0	0	.0	338	100.0	0	.0	4220	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	3868	100.0	14	100.0	0	.0	338	100.0	0	.0	4220	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
272 UNIVERSITE SAINTE-ANNE												
ACADEMIC SALARIES												
ACADEMIC RANKS	824	35.5	0	.0	0	.0	0	.0	0	.0	824	24.9
OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES	554	23.9	0	.0	165	59.6	254	37.1	0	.0	973	29.4
FRINGE BENEFITS	94	4.0	0	.0	12	4.3	20	2.9	0	.0	126	3.8
TOTAL SAL. & BENEFITS	1472	63.4	0	.0	177	63.9	274	40.0	0	.0	1923	58.1
TRAVEL	49	2.1	0	.0	15	5.4	0	.0	0	.0	64	1.9
LIBRARY ACQUISITIONS	24	1.0	0	.0	0	.0	0	.0	0	.0	24	.7
SUPPLIES AND EXPENSES	384	16.5	0	.0	66	23.8	69	10.1	0	.0	519	15.7
FURNITURE AND EQUIPMENT												
- PURCHASE	28	1.2	0	.0	7	2.5	33	4.8	0	.0	68	2.1
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	188	8.1	0	.0	0	.0	10	1.5	0	.0	198	6.0
RENOVATIONS, ALTERATIONS	35	1.5	0	.0	0	.0	0	.0	0	.0	35	1.1
SPACE RENTAL	0	.0	0	.0	12	4.3	0	.0	0	.0	12	.4
SCHOLARSHIPS, BURSARIES	20	.9	28	100.0	0	.0	0	.0	0	.0	48	1.4
EXT. CONTRACTED SERVICES	9	.4	0	.0	0	.0	0	.0	0	.0	9	.3
PROFESSIONAL FEES	8	.3	0	.0	0	.0	0	.0	0	.0	8	.2
INSURANCE	6	.3	0	.0	0	.0	0	.0	0	.0	6	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	6	.3	0	.0	0	.0	0	.0	0	.0	6	.2
COST OF GOODS SOLD	0	.0	0	.0	0	.0	292	42.6	0	.0	292	8.8
DEBT REPAYMENTS	19	.8	0	.0	0	.0	7	1.0	0	.0	26	.8
BUILDINGS	73	3.1	0	.0	0	.0	0	.0	0	.0	73	2.2
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	2321	100.0	28	100.0	277	100.0	685	100.0	0	.0	3311	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	2321	100.0	28	100.0	277	100.0	685	100.0	0	.0	3311	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 11
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
278 ST. FRANCIS XAVIER UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	4989	43.2	0	.0	0	.0	0	.0	0	.0	4989	27.0
OTHER INSTR AND RESEARCH	152	1.3	0	.0	0	.0	0	.0	0	.0	152	.8
OTHER SALARIES & WAGES	3182	27.6	0	.0	330	46.0	628	20.4	0	.0	4140	22.4
FRINGE BENEFITS	790	6.8	0	.0	21	2.9	47	1.5	0	.0	858	4.6
TOTAL SAL. & BENEFITS	9113	79.0	0	.0	351	49.0	675	21.9	0	.0	10139	54.8
TRAVEL	652	5.7	0	.0	29	4.0	0	.0	0	.0	681	3.7
LIBRARY ACQUISITIONS	228	2.0	0	.0	0	.0	0	.0	0	.0	228	1.2
SUPPLIES AND EXPENSES	1368	11.9	0	.0	122	17.0	90	2.9	0	.0	1580	8.5
FURNITURE AND EQUIPMENT												
- PURCHASE	184	1.6	0	.0	215	30.0	17	.6	0	.0	416	2.2
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	740	6.4	0	.0	0	.0	363	11.8	0	.0	1103	6.0
RENOVATIONS, ALTERATIONS	209	1.8	0	.0	0	.0	35	1.1	0	.0	244	1.3
SPACE RENTAL	33	.3	0	.0	0	.0	2	.1	0	.0	35	.2
SCHOLARSHIPS, BURSARIES	297	2.6	0	.0	0	.0	0	.0	0	.0	297	1.6
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	1231	39.9	0	.0	1231	6.6
PROFESSIONAL FEES	21	.2	0	.0	0	.0	0	.0	0	.0	21	.1
INSURANCE	27	.2	0	.0	0	.0	9	.3	0	.0	36	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	21	.2	0	.0	0	.0	0	.0	0	.0	21	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	362	11.7	0	.0	362	2.0
DEBT REPAYMENTS	169	1.5	0	.0	0	.0	301	9.8	0	.0	470	2.5
BUILDINGS	0	.0	0	.0	0	.0	0	.0	3171	100.0	3171	17.1
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	13062	113.2	0	.0	717	100.0	3085	100.0	3171	100.0	20035	108.2
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	1523-	13.1-	0	.0	0	.0	0	.0	0	.0	1523-	8.1-
TOTAL	11539	100.0	0	.0	717	100.0	3085	100.0	3171	100.0	18512	100.0

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EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
288 SAINT MARY'S UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	5346	42.9	0	.0	0	.0	0	.0	0	.0	5346	33.6
OTHER INSTR AND RESEARCH	67	.5	0	.0	172	36.1	0	.0	0	.0	239	1.5
OTHER SALARIES & WAGES	2964	23.8	0	.0	0	.0	442	15.8	0	.0	3406	21.4
FRINGE BENEFITS	487	3.9	0	.0	3	.6	16	.6	0	.0	506	3.2
TOTAL SAL. & BENEFITS	8864	71.2	0	.0	175	36.8	458	16.4	0	.0	9497	59.6
TRAVEL	177	1.4	0	.0	58	12.2	2	.1	0	.0	237	1.5
LIBRARY ACQUISITIONS	229	1.8	0	.0	0	.0	0	.0	0	.0	229	1.4
SUPPLIES AND EXPENSES	1114	8.9	0	.0	145	30.5	241	8.6	0	.0	1500	9.4
FURNITURE AND EQUIPMENT												
- PURCHASE	278	2.2	0	.0	98	20.6	4	.1	0	.0	380	2.4
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	580	4.7	0	.0	0	.0	398	14.3	0	.0	978	6.1
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	206	100.0	206	1.3
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	242	1.9	0	.0	0	.0	0	.0	0	.0	242	1.5
EXT. CONTRACTED SERVICES	72	.6	0	.0	0	.0	682	24.4	0	.0	754	4.7
PROFESSIONAL FEES	28	.2	0	.0	0	.0	0	.0	0	.0	28	.2
INSURANCE	18	.1	0	.0	0	.0	8	.3	0	.0	26	.2
PROPERTY TAXES	33	.3	0	.0	0	.0	21	.8	0	.0	54	.3
INSTIT. MEMBERSHIP FEES	20	.2	0	.0	0	.0	0	.0	0	.0	20	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	373	13.4	0	.0	373	2.3
DEBT REPAYMENTS	800	6.4	0	.0	0	.0	603	21.6	0	.0	1403	8.8
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	12455	100.0	0	.0	476	100.0	2790	100.0	206	100.0	15927	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	12455	100.0	0	.0	476	100.0	2790	100.0	206	100.0	15927	100.0

REPORT 11

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
293 TECHNICAL UNIVERSITY OF N.S.												
ACADEMIC SALARIES												
ACADEMIC RANKS	2971	39.6	0	.0	0	.0	0	.0	0	.0	2971	27.2
OTHER INSTR AND RESEARCH	509	6.8	0	.0	0	.0	0	.0	0	.0	509	4.7
OTHER SALARIES & WAGES	1743	23.3	0	.0	893	41.6	59	8.3	0	.0	2695	24.7
FRINGE BENEFITS	364	4.9	0	.0	42	2.0	4	.6	0	.0	410	3.8
TOTAL SAL. & BENEFITS	5587	74.5	0	.0	935	43.6	63	8.9	0	.0	6585	60.4
TRAVEL	157	2.1	0	.0	147	6.8	0	.0	0	.0	304	2.8
LIBRARY ACQUISITIONS	174	2.3	0	.0	0	.0	0	.0	0	.0	174	1.6
SUPPLIES AND EXPENSES	528	7.0	0	.0	681	31.7	10	1.4	0	.0	1219	11.2
FURNITURE AND EQUIPMENT												
- PURCHASE	242	3.2	0	.0	383	17.8	38	5.4	0	.0	663	6.1
- RENTAL	90	1.2	0	.0	0	.0	0	.0	0	.0	90	.8
UTILITIES	295	3.9	0	.0	0	.0	65	9.2	0	.0	360	3.3
RENOVATIONS, ALTERATIONS	166	2.2	0	.0	0	.0	13	1.8	0	.0	179	1.6
SPACE RENTAL	29	.4	0	.0	0	.0	0	.0	0	.0	29	.3
SCHOLARSHIPS, BURSARIES	0	.0	156	100.0	0	.0	0	.0	0	.0	156	1.4
EXT. CONTRACTED SERVICES	76	1.0	0	.0	0	.0	225	31.8	0	.0	301	2.8
PROFESSIONAL FEES	62	.8	0	.0	0	.0	0	.0	0	.0	62	.6
INSURANCE	16	.2	0	.0	0	.0	0	.0	0	.0	16	.1
PROPERTY TAXES	0	.0	0	.0	0	.0	1	.1	0	.0	1	.0
INSTIT. MEMBERSHIP FEES	10	.1	0	.0	0	.0	0	.0	0	.0	10	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	249	35.2	0	.0	249	2.3
DEBT REPAYMENTS	63	.8	0	.0	0	.0	44	6.2	5	1.3	112	1.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	394	98.7	394	3.6
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	7495	100.0	156	100.0	2146	100.0	708	100.0	399	100.0	10904	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	7495	100.0	156	100.0	2146	100.0	708	100.0	399	100.0	10904	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
334 UNIVERSITE DE MONCTON												
ACADEMIC SALARIES												
ACADEMIC RANKS	10598	46.5	0	.0	25	3.4	0	.0	0	.0	10623	39.5
OTHER INSTR AND RESEARCH	248	1.1	74	8.8	265	36.6	0	.0	0	.0	587	2.2
OTHER SALARIES & WAGES	6707	29.4	251	29.9	75	10.3	444	21.0	0	.0	7477	27.8
FRINGE BENEFITS	1483	6.5	8	1.0	0	.0	27	1.3	0	.0	1518	5.6
TOTAL SAL. & BENEFITS	19036	83.5	333	39.6	365	50.3	471	22.3	0	.0	20205	75.1
TRAVEL	360	1.6	0	.0	55	7.6	1	.0	0	.0	416	1.5
LIBRARY ACQUISITIONS	508	2.2	0	.0	0	.0	0	.0	0	.0	508	1.9
SUPPLIES AND EXPENSES	1607	7.0	233	27.7	201	27.7	210	9.9	0	.0	2251	8.4
FURNITURE AND EQUIPMENT												
- PURCHASE	372	1.6	132	15.7	104	14.3	23	1.1	144	34.2	775	2.9
- RENTAL	129	.6	0	.0	0	.0	0	.0	0	.0	129	.5
UTILITIES	1119	4.9	0	.0	0	.0	208	9.8	0	.0	1327	4.9
RENOVATIONS, ALTERATIONS	524	2.3	80	9.5	0	.0	0	.0	0	.0	604	2.2
SPACE RENTAL	326	1.4	0	.0	0	.0	14	.7	0	.0	340	1.3
SCHOLARSHIPS, BURSARIES	108	.5	62	7.4	0	.0	0	.0	0	.0	170	.6
EXT. CONTRACTED SERVICES	17	.1	0	.0	0	.0	509	24.1	0	.0	526	2.0
PROFESSIONAL FEES	43	.2	0	.0	0	.0	0	.0	0	.0	43	.2
INSURANCE	49	.2	0	.0	0	.0	4	.2	0	.0	53	.2
PROPERTY TAXES	3	.0	0	.0	0	.0	0	.0	0	.0	3	.0
INSTIT. MEMBERSHIP FEES	24	.1	0	.0	0	.0	0	.0	0	.0	24	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	517	24.4	0	.0	517	1.9
DEBT REPAYMENTS	39	.2	0	.0	0	.0	158	7.5	73	17.3	270	1.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	183	43.5	183	.7
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	21	5.0	21	.1
SUB-TOTAL	24264	106.4	840	100.0	725	100.0	2115	100.0	421	100.0	28365	105.4
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	1461-	6.3-	0	.0	0	.0	0	.0	0	.0	1461-	5.3-
TOTAL	22803	100.0	840	100.0	725	100.0	2115	100.0	421	100.0	26904	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 11
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	$	%	$	%	$	%	$	%	$	%	$	%
342 MOUNT ALLISON UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	4051	38.3	0	.0	0	.0	0	.0	0	.0	4051	27.5
OTHER INSTR AND RESEARCH	206	1.9	0	.0	427	66.7	0	.0	0	.0	633	4.3
OTHER SALARIES & WAGES	2678	25.3	0	.0	0	.0	625	19.6	0	.0	3303	22.5
FRINGE BENEFITS	732	6.9	0	.0	0	.0	71	2.2	0	.0	803	5.5
TOTAL SAL. & BENEFITS	7667	72.6	0	.0	427	66.7	696	21.8	0	.0	8790	59.8
TRAVEL	204	1.9	0	.0	0	.0	0	.0	0	.0	204	1.4
LIBRARY ACQUISITIONS	238	2.3	0	.0	0	.0	0	.0	0	.0	238	1.6
SUPPLIES AND EXPENSES	1128	10.7	0	.0	213	33.3	167	5.2	0	.0	1508	10.3
FURNITURE AND EQUIPMENT												
- PURCHASE	14	.1	0	.0	0	.0	42	1.3	0	.0	56	.4
- RENTAL	76	.7	0	.0	0	.0	0	.0	0	.0	76	.5
UTILITIES	590	5.6	0	.0	0	.0	565	17.7	0	.0	1155	7.9
RENOVATIONS, ALTERATIONS	67	.6	0	.0	0	.0	107	3.4	168	53.5	342	2.3
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	410	3.9	0	.0	0	.0	0	.0	0	.0	410	2.8
EXT. CONTRACTED SERVICES	35	.3	0	.0	0	.0	1207	37.9	0	.0	1242	8.4
PROFESSIONAL FEES	22	.2	0	.0	0	.0	0	.0	0	.0	22	.1
INSURANCE	49	.5	0	.0	0	.0	18	.6	0	.0	67	.5
PROPERTY TAXES	12	.1	0	.0	0	.0	0	.0	0	.0	12	.1
INSTIT. MEMBERSHIP FEES	18	.2	0	.0	0	.0	0	.0	0	.0	18	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	300	9.4	0	.0	300	2.0
DEBT REPAYMENTS	35	.3	0	.0	0	.0	86	2.7	0	.0	121	.8
BUILDINGS	0	.0	0	.0	0	.0	0	.0	146	46.5	146	1.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	10565	100.0	0	.0	640	100.0	3188	100.0	314	100.0	14707	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	10565	100.0	0	.0	640	100.0	3188	100.0	314	100.0	14707	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
352 UNIVERSITY OF NEW BRUNSWICK												
ACADEMIC SALARIES												
ACADEMIC RANKS	19427	41.1	0	.0	2430	27.8	0	.0	0	.0	21857	34.7
OTHER INSTR AND RESEARCH	1279	2.7	0	.0	0	.0	0	.0	0	.0	1279	2.0
OTHER SALARIES & WAGES	11200	23.7	0	.0	1011	11.6	1047	18.5	0	.0	13258	21.1
FRINGE BENEFITS	2973	6.3	0	.0	286	3.3	0	.0	0	.0	3259	5.2
TOTAL SAL. & BENEFITS	34879	73.8	0	.0	3727	42.6	1047	18.5	0	.0	39653	63.0
TRAVEL	1087	2.3	0	.0	1428	16.3	18	.3	0	.0	2533	4.0
LIBRARY ACQUISITIONS	1534	3.2	0	.0	0	.0	0	.0	0	.0	1534	2.4
SUPPLIES AND EXPENSES	3704	7.8	0	.0	2623	30.0	867	15.4	0	.0	7194	11.4
FURNITURE AND EQUIPMENT												
- PURCHASE	2389	5.1	0	.0	969	11.1	133	2.4	0	.0	3491	5.5
- RENTAL	427	.9	0	.0	0	.0	0	.0	0	.0	427	.7
UTILITIES	3309	7.0	0	.0	0	.0	525	9.3	0	.0	3834	6.1
RENOVATIONS, ALTERATIONS	931	2.0	0	.0	0	.0	0	.0	0	.0	931	1.5
SPACE RENTAL	125	.3	0	.0	0	.0	0	.0	0	.0	125	.2
SCHOLARSHIPS, BURSARIES	220	.5	1177	100.0	0	.0	0	.0	0	.0	1397	2.2
EXT. CONTRACTED SERVICES	1235	2.6	0	.0	0	.0	1508	26.7	0	.0	2743	4.4
PROFESSIONAL FEES	74	.2	0	.0	0	.0	0	.0	0	.0	74	.1
INSURANCE	100	.2	0	.0	0	.0	0	.0	0	.0	100	.2
PROPERTY TAXES	11	.0	0	.0	0	.0	0	.0	0	.0	11	.0
INSTIT. MEMBERSHIP FEES	56	.1	0	.0	0	.0	0	.0	0	.0	56	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	1095	19.4	0	.0	1095	1.7
DEBT REPAYMENTS	28	.1	0	.0	0	.0	453	8.0	0	.0	481	.8
BUILDINGS	0	.0	0	.0	0	.0	0	.0	122	100.0	122	.2
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	50109	106.1	1177	100.0	8747	100.0	5646	100.0	122	100.0	65801	104.5
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	2860-	6.0-	0	.0	0	.0	0	.0	0	.0	2860-	4.4-
TOTAL	47249	100.0	1177	100.0	8747	100.0	5646	100.0	122	100.0	62941	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
358 ST. THOMAS UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	1594	56.9	0	.0	0	.0	0	.0	0	.0	1594	41.6
OTHER INSTR AND RESEARCH	139	5.0	0	.0	0	.0	0	.0	0	.0	139	3.6
OTHER SALARIES & WAGES	288	10.3	0	.0	0	.0	0	.0	0	.0	288	7.5
FRINGE BENEFITS	160	5.7	32	37.2	0	.0	0	.0	0	.0	192	5.0
TOTAL SAL. & BENEFITS	2181	77.9	32	37.2	0	.0	0	.0	0	.0	2213	57.8
TRAVEL	39	1.4	0	.0	0	.0	0	.0	0	.0	39	1.0
LIBRARY ACQUISITIONS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUPPLIES AND EXPENSES	223	8.0	0	.0	0	.0	31	3.3	0	.0	254	6.6
FURNITURE AND EQUIPMENT												
- PURCHASE	12	.4	0	.0	0	.0	0	.0	0	.0	12	.3
- RENTAL	26	.9	0	.0	0	.0	0	.0	0	.0	26	.7
UTILITIES	74	2.6	0	.0	0	.0	105	11.1	0	.0	179	4.7
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SPACE RENTAL	11	.4	0	.0	0	.0	0	.0	0	.0	11	.3
SCHOLARSHIPS, BURSARIES	0	.0	54	62.8	0	.0	0	.0	0	.0	54	1.4
EXT. CONTRACTED SERVICES	214	7.6	0	.0	0	.0	778	82.4	0	.0	992	25.9
PROFESSIONAL FEES	15	.5	0	.0	0	.0	0	.0	0	.0	15	.4
INSURANCE	4	.1	0	.0	0	.0	4	.4	0	.0	8	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	26	2.8	0	.0	26	.7
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	2799	100.0	86	100.0	0	.0	944	100.0	0	.0	3829	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	2799	100.0	86	100.0	0	.0	944	100.0	0	.0	3829	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
407 BISHOP'S UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	3242	40.2	0	.0	0	.0	0	.0	0	.0	3242	29.9
OTHER INSTR AND RESEARCH	20	.2	0	.0	30	36.1	0	.0	0	.0	50	.5
OTHER SALARIES & WAGES	2301	28.5	0	.0	0	.0	438	21.8	0	.0	2739	25.3
FRINGE BENEFITS	686	8.5	0	.0	5	6.0	38	1.9	0	.0	729	6.7
TOTAL SAL. & BENEFITS	6249	77.5	0	.0	35	42.2	476	23.7	0	.0	6760	62.3
TRAVEL	224	2.8	0	.0	48	57.8	4	.2	0	.0	276	2.5
LIBRARY ACQUISITIONS	206	2.6	0	.0	0	.0	0	.0	0	.0	206	1.9
SUPPLIES AND EXPENSES	459	5.7	0	.0	0	.0	84	4.2	0	.0	543	5.0
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	0	.0	0	.0	0	.0	157	28.3	157	1.4
- RENTAL	141	1.7	0	.0	0	.0	0	.0	0	.0	141	1.3
UTILITIES	606	7.5	0	.0	0	.0	0	.0	0	.0	606	5.6
RENOVATIONS, ALTERATIONS	131	1.6	0	.0	0	.0	95	4.7	0	.0	226	2.1
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	133	100.0	0	.0	0	.0	0	.0	133	1.2
EXT. CONTRACTED SERVICES	126	1.6	0	.0	0	.0	793	39.5	0	.0	919	8.5
PROFESSIONAL FEES	16	.2	0	.0	0	.0	0	.0	0	.0	16	.1
INSURANCE	29	.4	0	.0	0	.0	0	.0	0	.0	29	.3
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	94	1.2	0	.0	0	.0	0	.0	0	.0	94	.9
COST OF GOODS SOLD	0	.0	0	.0	0	.0	332	16.5	0	.0	332	3.1
DEBT REPAYMENTS	10	.1	0	.0	0	.0	0	.0	0	.0	10	.1
BUILDINGS	0	.0	0	.0	0	.0	0	.0	398	71.7	398	3.7
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	8291	102.8	133	100.0	83	100.0	1784	88.8	555	100.0	10846	100.0
INTERNAL COST RECOVERIES	224-	2.7-	0	.0	0	.0	224	11.2	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	8067	100.0	133	100.0	83	100.0	2008	100.0	555	100.0	10846	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
412 C.E.U. DANS L'OUEST QUEBECOIS												
ACADEMIC SALARIES												
ACADEMIC RANKS	2305	23.4	0	.0	76	17.7	0	.0	0	.0	2381	20.8
OTHER INSTR AND RESEARCH	1218	12.3	0	.0	87	20.2	0	.0	0	.0	1305	11.4
OTHER SALARIES & WAGES	3122	31.6	0	.0	78	18.1	0	.0	0	.0	3200	27.9
FRINGE BENEFITS	623	6.3	0	.0	15	3.5	0	.0	0	.0	638	5.6
TOTAL SAL. & BENEFITS	7268	73.6	0	.0	256	59.5	0	.0	0	.0	7524	65.7
TRAVEL	385	3.9	0	.0	43	10.0	0	.0	0	.0	428	3.7
LIBRARY ACQUISITIONS	97	1.0	0	.0	61	14.2	0	.0	16	1.4	174	1.5
SUPPLIES AND EXPENSES	401	4.1	0	.0	57	13.3	0	.0	0	.0	458	4.0
FURNITURE AND EQUIPMENT												
- PURCHASE	572	5.8	0	.0	0	.0	0	.0	842	72.7	1414	12.3
- RENTAL	21	.2	0	.0	0	.0	0	.0	0	.0	21	.2
UTILITIES	211	2.1	0	.0	0	.0	0	.0	0	.0	211	1.8
RENOVATIONS, ALTERATIONS	178	1.8	0	.0	0	.0	0	.0	0	.0	178	1.6
SPACE RENTAL	350	3.5	0	.0	0	.0	0	.0	0	.0	350	3.1
SCHOLARSHIPS, BURSARIES	8	.1	0	.0	0	.0	0	.0	0	.0	8	.1
EXT. CONTRACTED SERVICES	219	2.2	0	.0	12	2.8	0	.0	0	.0	231	2.0
PROFESSIONAL FEES	135	1.4	0	.0	1	.2	0	.0	0	.0	136	1.2
INSURANCE	25	.3	0	.0	0	.0	0	.0	0	.0	25	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	17	1.5	17	.1
BUILDINGS	0	.0	0	.0	0	.0	0	.0	283	24.4	283	2.5
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	9870	100.0	0	.0	430	100.0	0	.0	1158	100.0	11458	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	9870	100.0	0	.0	430	100.0	0	.0	1158	100.0	11458	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	$	%	$	%	$	%	$	%	$	%	$	%
418 UNIVERSITE CONCORDIA												
ACADEMIC SALARIES												
ACADEMIC RANKS	26865	31.0	0	.0	0	.0	0	.0	0	.0	26865	26.6
OTHER INSTR AND RESEARCH	7683	8.9	0	.0	327	6.0	0	.0	0	.0	8010	7.9
OTHER SALARIES & WAGES	24950	28.8	0	.0	1796	32.7	961	20.5	0	.0	27707	27.4
FRINGE BENEFITS	7208	8.3	0	.0	144	2.6	115	2.5	0	.0	7467	7.4
TOTAL SAL. & BENEFITS	66706	77.0	0	.0	2267	41.3	1076	22.9	0	.0	70049	69.3
TRAVEL	1581	1.8	0	.0	427	7.8	11	.2	0	.0	2019	2.0
LIBRARY ACQUISITIONS	1310	1.5	0	.0	0	.0	0	.0	0	.0	1310	1.3
SUPPLIES AND EXPENSES	3906	4.5	199	28.6	1213	22.1	45	1.0	0	.0	5363	5.3
FURNITURE AND EQUIPMENT												
- PURCHASE	484	.6	0	.0	745	13.6	76	1.6	1039	29.4	2344	2.3
- RENTAL	1104	1.3	0	.0	505	9.2	1	.0	0	.0	1610	1.6
UTILITIES	2811	3.2	0	.0	134	2.4	30	.6	0	.0	2975	2.9
RENOVATIONS, ALTERATIONS	1169	1.3	0	.0	15	.3	36	.8	1196	33.8	2416	2.4
SPACE RENTAL	4293	5.0	0	.0	0	.0	0	.0	0	.0	4293	4.2
SCHOLARSHIPS, BURSARIES	7	.0	496	71.4	0	.0	0	.0	0	.0	503	.5
EXT. CONTRACTED SERVICES	2410	2.8	0	.0	156	2.8	126	2.7	0	.0	2692	2.7
PROFESSIONAL FEES	431	.5	0	.0	25	.5	0	.0	0	.0	456	.5
INSURANCE	125	.1	0	.0	0	.0	0	.0	0	.0	125	.1
PROPERTY TAXES	40	.0	0	.0	0	.0	0	.0	0	.0	40	.0
INSTIT. MEMBERSHIP FEES	514	.6	0	.0	0	.0	0	.0	0	.0	514	.5
COST OF GOODS SOLD	0	.0	0	.0	0	.0	3290	70.1	0	.0	3290	3.3
DEBT REPAYMENTS	2071	2.4	0	.0	0	.0	0	.0	0	.0	2071	2.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	241	6.8	241	.2
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	1060	30.0	1060	1.0
SUB-TOTAL	88962	102.7	695	100.0	5487	100.0	4691	100.0	3536	100.0	103371	102.3
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	2336-	2.6-	0	.0	0	.0	0	.0	0	.0	2336-	2.2-
TOTAL	86626	100.0	695	100.0	5487	100.0	4691	100.0	3536	100.0	101035	100.0

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EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
424 HAUTES ETUDES COMMERCIALES												
ACADEMIC SALARIES												
ACADEMIC RANKS	4471	24.0	0	.0	39	2.9	0	.0	0	.0	4510	21.8
OTHER INSTR AND RESEARCH	2773	14.9	0	.0	335	24.9	0	.0	0	.0	3108	15.0
OTHER SALARIES & WAGES	4878	26.2	0	.0	122	9.1	124	39.0	0	.0	5124	24.7
FRINGE BENEFITS	580	3.1	0	.0	23	1.7	9	2.8	0	.0	612	3.0
TOTAL SAL. & BENEFITS	12702	68.2	0	.0	519	38.6	133	41.8	0	.0	13354	64.5
TRAVEL	243	1.3	0	.0	78	5.8	0	.0	0	.0	321	1.5
LIBRARY ACQUISITIONS	319	1.7	0	.0	15	1.1	0	.0	0	.0	334	1.6
SUPPLIES AND EXPENSES	473	2.5	0	.0	36	2.7	0	.0	0	.0	509	2.5
FURNITURE AND EQUIPMENT												
- PURCHASE	2	.0	0	.0	15	1.1	0	.0	140	31.7	157	.8
- RENTAL	298	1.6	0	.0	5	.4	0	.0	0	.0	303	1.5
UTILITIES	445	2.4	0	.0	3	.2	0	.0	0	.0	448	2.2
RENOVATIONS, ALTERATIONS	157	.8	0	.0	2	.1	21	6.6	24	5.4	204	1.0
SPACE RENTAL	213	1.1	0	.0	0	.0	0	.0	0	.0	213	1.0
SCHOLARSHIPS, BURSARIES	666	3.6	0	.0	75	5.6	0	.0	0	.0	741	3.6
EXT. CONTRACTED SERVICES	482	2.6	0	.0	106	7.9	1	.3	0	.0	589	2.8
PROFESSIONAL FEES	98	.5	0	.0	20	1.5	0	.0	0	.0	118	.6
INSURANCE	38	.2	0	.0	0	.0	0	.0	0	.0	38	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	2437	13.1	0	.0	469	34.9	0	.0	0	.0	2906	14.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	151	47.5	0	.0	151	.7
DEBT REPAYMENTS	50	.3	0	.0	0	.0	0	.0	70	15.8	120	.6
BUILDINGS	0	.0	0	.0	0	.0	0	.0	208	47.1	208	1.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	18623	100.1	0	.0	1343	100.0	306	96.2	442	100.0	20714	100.0
INTERNAL COST RECOVERIES	12-	.0	0	.0	0	.0	12	3.8	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	18611	100.0	0	.0	1343	100.0	318	100.0	442	100.0	20714	100.0

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FISCAL YEAR ENDED IN 1981

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
430 ECOLE NATIONALE D'ADMIN. PUBLIQUE												
ACADEMIC SALARIES												
ACADEMIC RANKS	1262	16.0	0	.0	25	6.2	0	.0	0	.0	1287	15.3
OTHER INSTR AND RESEARCH	1360	17.2	0	.0	100	24.9	0	.0	0	.0	1460	17.3
OTHER SALARIES & WAGES	1904	24.1	0	.0	198	49.4	0	.0	0	.0	2102	25.0
FRINGE BENEFITS	514	6.5	0	.0	42	10.5	0	.0	0	.0	556	6.6
TOTAL SAL. & BENEFITS	5040	63.9	0	.0	365	91.0	0	.0	0	.0	5405	64.2
TRAVEL	298	3.8	0	.0	25	6.2	0	.0	0	.0	323	3.8
LIBRARY ACQUISITIONS	49	.6	0	.0	0	.0	0	.0	22	17.2	71	.8
SUPPLIES AND EXPENSES	300	3.8	0	.0	8	2.0	0	.0	0	.0	308	3.7
FURNITURE AND EQUIPMENT												
- PURCHASE	249	3.2	0	.0	0	.0	0	.0	27	21.1	276	3.3
- RENTAL	177	2.2	0	.0	0	.0	0	.0	39	30.5	216	2.6
UTILITIES	151	1.9	0	.0	0	.0	0	.0	0	.0	151	1.8
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	40	31.3	40	.5
SPACE RENTAL	869	11.0	0	.0	0	.0	0	.0	0	.0	869	10.3
SCHOLARSHIPS, BURSARIES	18	.2	0	.0	0	.0	0	.0	0	.0	18	.2
EXT. CONTRACTED SERVICES	230	2.9	0	.0	0	.0	0	.0	0	.0	230	2.7
PROFESSIONAL FEES	313	4.0	0	.0	0	.0	0	.0	0	.0	313	3.7
INSURANCE	11	.1	0	.0	0	.0	0	.0	0	.0	11	.1
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	9	.1	0	.0	3	.7	0	.0	0	.0	12	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	178	2.3	0	.0	0	.0	0	.0	0	.0	178	2.1
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	7892	100.0	0	.0	401	100.0	0	.0	128	100.0	8421	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	7892	100.0	0	.0	401	100.0	0	.0	128	100.0	8421	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
434 ECOLE POLYTECHNIQUE												
ACADEMIC SALARIES												
ACADEMIC RANKS	10070	42.5	0	.0	0	.0	0	.0	0	.0	10070	34.5
OTHER INSTR AND RESEARCH	177	.7	0	.0	1933	45.7	0	.0	0	.0	2110	7.2
OTHER SALARIES & WAGES	7245	30.6	0	.0	493	11.7	185	37.8	0	.0	7923	27.2
FRINGE BENEFITS	2063	8.7	0	.0	136	3.2	21	4.3	0	.0	2220	7.6
TOTAL SAL. & BENEFITS	19555	82.5	0	.0	2562	60.6	206	42.0	0	.0	22323	76.6
TRAVEL	229	1.0	0	.0	391	9.2	0	.0	0	.0	620	2.1
LIBRARY ACQUISITIONS	395	1.7	0	.0	0	.0	0	.0	0	.0	395	1.4
SUPPLIES AND EXPENSES	1589	6.7	0	.0	510	12.1	30	6.1	0	.0	2129	7.3
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	0	.0	679	16.0	3	.6	451	60.9	1133	3.9
- RENTAL	531	2.2	0	.0	31	.7	0	.0	0	.0	562	1.9
UTILITIES	939	4.0	0	.0	0	.0	0	.0	0	.0	939	3.2
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	289	39.1	289	1.0
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	132	.6	0	.0	0	.0	0	.0	0	.0	132	.5
EXT. CONTRACTED SERVICES	67	.3	0	.0	0	.0	24	4.9	0	.0	91	.3
PROFESSIONAL FEES	66	.3	0	.0	22	.5	2	.4	0	.0	90	.3
INSURANCE	43	.2	0	.0	0	.0	0	.0	0	.0	43	.1
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	197	.8	0	.0	36	.9	0	.0	0	.0	233	.8
COST OF GOODS SOLD	0	.0	0	.0	0	.0	218	44.5	0	.0	218	.7
DEBT REPAYMENTS	74	.3	0	.0	0	.0	7	1.4	0	.0	81	.3
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	23817	100.5	0	.0	4231	100.0	490	100.0	740	100.0	29278	100.4
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	120-	.4-	0	.0	0	.0	0	.0	0	.0	120-	.3-
TOTAL	23697	100.0	0	.0	4231	100.0	490	100.0	740	100.0	29158	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
446 UNIVERSITE LAVAL												
ACADEMIC SALARIES												
ACADEMIC RANKS	63878	40.8	0	.0	1245	5.2	0	.0	0	.0	65123	31.4
OTHER INSTR AND RESEARCH	5534	3.5	0	.0	7416	30.7	0	.0	0	.0	12950	6.2
OTHER SALARIES & WAGES	47938	30.6	0	.0	3117	12.9	6960	44.9	0	.0	58015	27.9
FRINGE BENEFITS	14250	9.1	0	.0	802	3.3	901	5.8	0	.0	15953	7.7
TOTAL SAL. & BENEFITS	131600	84.0	0	.0	12580	52.1	7861	50.7	0	.0	152041	73.2
TRAVEL	2107	1.3	0	.0	1924	8.0	66	.4	0	.0	4097	2.0
LIBRARY ACQUISITIONS	2220	1.4	0	.0	6	.0	0	.0	0	.0	2226	1.1
SUPPLIES AND EXPENSES	8602	5.5	67	54.5	5289	21.9	1341	8.6	0	.0	15299	7.4
FURNITURE AND EQUIPMENT												
- PURCHASE	325	.2	0	.0	2253	9.3	112	.7	2874	25.9	5564	2.7
- RENTAL	1445	.9	0	.0	228	.9	0	.0	0	.0	1673	.8
UTILITIES	4540	2.9	0	.0	0	.0	487	3.1	0	.0	5027	2.4
RENOVATIONS, ALTERATIONS	7	.0	0	.0	30	.1	91	.6	1860	16.8	1988	1.0
SPACE RENTAL	423	.3	0	.0	4	.0	62	.4	0	.0	489	.2
SCHOLARSHIPS, BURSARIES	25	.0	0	.0	569	2.4	0	.0	0	.0	594	.3
EXT. CONTRACTED SERVICES	7060	4.5	0	.0	99	.4	648	4.2	0	.0	7807	3.8
PROFESSIONAL FEES	1276	.8	0	.0	1104	4.6	144	.9	0	.0	2524	1.2
INSURANCE	443	.3	0	.0	0	.0	33	.2	0	.0	476	.2
PROPERTY TAXES	85-	.0	0	.0	0	.0	0	.0	0	.0	85-	.0
INSTIT. MEMBERSHIP FEES	608	.4	0	.0	29	.1	8	.1	0	.0	645	.3
COST OF GOODS SOLD	0	.0	0	.0	0	.0	4771	30.7	0	.0	4771	2.3
DEBT REPAYMENTS	30	.0	0	.0	0	.0	946	6.1	858	7.7	1834	.9
BUILDINGS	0	.0	0	.0	0	.0	0	.0	4843	43.7	4843	2.3
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	650	5.9	650	.3
SUB-TOTAL	160626	102.5	67	54.5	24115	99.9	16570	106.8	11085	100.0	212463	102.3
INTERNAL COST RECOVERIES	981	.6	56	45.5	16	.1	1053	6.7	0	.0	0	.0
EXTERNAL COST RECOVERIES	4874-	3.0-	0	.0	0	.0	0	.0	0	.0	4874-	2.2-
TOTAL	156733	100.0	123	100.0	24131	100.0	15517	100.0	11085	100.0	207589	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLA AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
454 MCGILL UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	55221	40.2	311	4.7	0	.0	0	.0	0	.0	55532	27.4
OTHER INSTR AND RESEARCH	5016	3.7	456	7.0	11623	32.3	0	.0	0	.0	17095	8.4
OTHER SALARIES & WAGES	41184	30.0	591	9.0	8557	23.7	7027	42.9	0	.0	57359	28.4
FRINGE BENEFITS	12818	9.3	117	1.8	1605	4.5	751	4.6	0	.0	15291	7.6
TOTAL SAL. & BENEFITS	114239	83.2	1475	22.5	21785	60.5	7778	47.5	0	.0	145277	71.8
TRAVEL	1876	1.4	189	2.9	1685	4.7	730	4.5	0	.0	4480	2.2
LIBRARY ACQUISITIONS	2061	1.5	87	1.3	0	.0	0	.0	0	.0	2148	1.1
SUPPLIES AND EXPENSES	12102	8.8	1096	16.7	8908	24.7	1238	7.6	0	.0	23344	11.5
FURNITURE AND EQUIPMENT												
- PURCHASE	200	.1	189	2.9	3055	8.5	220	1.3	2493	41.7	6157	3.0
- RENTAL	1911	1.4	0	.0	0	.0	89	.5	0	.0	2000	1.0
UTILITIES	7281	5.3	0	.0	0	.0	0	.0	0	.0	7281	3.6
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	2592	43.3	2592	1.3
SPACE RENTAL	125	.1	0	.0	0	.0	24	.1	0	.0	149	.1
SCHOLARSHIPS, BURSARIES	0	.0	3522	53.7	0	.0	0	.0	0	.0	3522	1.7
EXT. CONTRACTED SERVICES	755	.5	0	.0	0	.0	568	3.5	0	.0	1323	.7
PROFESSIONAL FEES	286	.2	0	.0	165	.5	90	.5	0	.0	541	.3
INSURANCE	264	.2	0	.0	0	.0	5	.0	0	.0	269	.1
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	245	.2	0	.0	0	.0	0	.0	0	.0	245	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	3426	20.9	0	.0	3426	1.7
DEBT REPAYMENTS	983	.7	0	.0	0	.0	74	.5	0	.0	1057	.5
BUILDINGS	0	.0	0	.0	0	.0	0	.0	899	15.0	899	.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	142328	103.6	6558	100.0	35598	98.8	14242	86.9	5984	100.0	204710	101.2
INTERNAL COST RECOVERIES	2584-	1.8-	0	.0	435	1.2	2149	13.1	0	.0	0	.0
EXTERNAL COST RECOVERIES	2395-	1.6-	0	.0	0	.0	0	.0	0	.0	2395-	1.1-
TOTAL	137349	100.0	6558	100.0	36033	100.0	16391	100.0	5984	100.0	202315	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
460 UNIVERSITE DE MONTREAL												
ACADEMIC SALARIES												
ACADEMIC RANKS	66846	39.5	0	.0	4024	15.9	0	.0	0	.0	70870	31.8
OTHER INSTR AND RESEARCH	2837	1.7	0	.0	1316	5.2	0	.0	0	.0	4153	1.9
OTHER SALARIES & WAGES	56835	33.6	0	.0	6934	27.4	4054	31.1	0	.0	67823	30.4
FRINGE BENEFITS	13977	8.3	0	.0	1302	5.1	445	3.4	0	.0	15724	7.1
TOTAL SAL. & BENEFITS	140495	83.1	0	.0	13576	53.7	4499	34.5	0	.0	158570	71.2
TRAVEL	1826	1.1	0	.0	2802	11.1	25	.2	0	.0	4653	2.1
LIBRARY ACQUISITIONS	2532	1.5	24	9.4	20	.1	0	.0	0	.0	2576	1.2
SUPPLIES AND EXPENSES	7718	4.6	0	.0	2555	10.1	336	2.6	0	.0	10609	4.8
FURNITURE AND EQUIPMENT												
- PURCHASE	68	.0	9	3.5	2075	8.2	110	.8	1521	10.1	3783	1.7
- RENTAL	1939	1.1	0	.0	0	.0	7	.1	0	.0	1946	.9
UTILITIES	2905	1.7	0	.0	189	.7	533	4.1	0	.0	3627	1.6
RENOVATIONS, ALTERATIONS	3032	1.8	0	.0	15	.1	625	4.8	0	.0	3672	1.6
SPACE RENTAL	2536	1.5	0	.0	0	.0	0	.0	0	.0	2536	1.1
SCHOLARSHIPS, BURSARIES	49	.0	0	.0	1687	6.7	0	.0	0	.0	1736	.8
EXT. CONTRACTED SERVICES	7160	4.2	0	.0	448	1.8	431	3.3	0	.0	8039	3.6
PROFESSIONAL FEES	849	.5	0	.0	1458	5.8	46	.4	0	.0	2353	1.1
INSURANCE	170	.1	0	.0	0	.0	5	.0	0	.0	175	.1
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	895	.5	0	.0	0	.0	6	.0	0	.0	901	.4
COST OF GOODS SOLD	0	.0	0	.0	0	.0	6084	46.6	0	.0	6084	2.7
DEBT REPAYMENTS	385	.2	0	.0	0	.0	346	2.7	0	.0	731	.3
BUILDINGS	0	.0	223	87.1	0	.0	0	.0	13508	89.9	13731	6.2
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	172559	102.0	256	100.0	24825	98.1	13053	100.0	15029	100.0	225722	101.3
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	3453-	1.9-	0	.0	479	1.9	0	.0	0	.0	2974-	1.2-
TOTAL	169106	100.0	256	100.0	25304	100.0	13053	100.0	15029	100.0	222748	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
470 UNIV. DU QUEBEC A CHICOUTIMI												
ACADEMIC SALARIES												
ACADEMIC RANKS	6398	29.4	0	.0	0	.0	0	.0	0	.0	6398	22.0
OTHER INSTR AND RESEARCH	2257	10.4	0	.0	0	.0	0	.0	0	.0	2257	7.7
OTHER SALARIES & WAGES	6199	28.5	0	.0	1226	52.4	119	30.8	0	.0	7544	25.9
FRINGE BENEFITS	1305	6.0	0	.0	63	2.7	13	3.4	0	.0	1381	4.7
TOTAL SAL. & BENEFITS	16159	74.2	0	.0	1289	55.1	132	34.2	0	.0	17580	60.4
TRAVEL	1112	5.1	0	.0	153	6.5	0	.0	0	.0	1265	4.3
LIBRARY ACQUISITIONS	0	.0	0	.0	0	.0	0	.0	454	9.8	454	1.6
SUPPLIES AND EXPENSES	1984	9.1	0	.0	471	20.1	149	38.6	0	.0	2604	8.9
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	0	.0	130	5.6	0	.0	447	9.7	577	2.0
- RENTAL	266	1.2	0	.0	9	.4	105	27.2	0	.0	380	1.3
UTILITIES	485	2.2	0	.0	0	.0	0	.0	0	.0	485	1.7
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	88	1.9	88	.3
SPACE RENTAL	1251	5.7	0	.0	0	.0	0	.0	0	.0	1251	4.3
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	9	.4	0	.0	0	.0	9	.0
EXT. CONTRACTED SERVICES	220	1.0	0	.0	0	.0	0	.0	0	.0	220	.8
PROFESSIONAL FEES	215	1.0	0	.0	280	12.0	0	.0	0	.0	495	1.7
INSURANCE	55	.3	0	.0	0	.0	0	.0	0	.0	55	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	25	.1	0	.0	0	.0	0	.0	35	.8	60	.2
BUILDINGS	0	.0	0	.0	0	.0	0	.0	3603	77.9	3603	12.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	21772	100.0	0	.0	2341	100.0	386	100.0	4627	100.0	29126	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	21772	100.0	0	.0	2341	100.0	386	100.0	4627	100.0	29126	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
473 UNIV. DU QUEBEC A MONTREAL												
ACADEMIC SALARIES												
ACADEMIC RANKS	20928	31.1	0	.0	0	.0	0	.0	0	.0	20928	25.9
OTHER INSTR AND RESEARCH	8625	12.8	0	.0	896	21.0	0	.0	0	.0	9521	11.8
OTHER SALARIES & WAGES	21865	32.4	0	.0	1365	32.0	1735	41.6	0	.0	24965	30.9
FRINGE BENEFITS	4131	6.1	0	.0	143	3.4	186	4.5	0	.0	4460	5.5
TOTAL SAL. & BENEFITS	55549	82.4	0	.0	2404	56.4	1921	46.1	0	.0	59874	74.1
TRAVEL	777	1.2	0	.0	954	22.4	6	.1	0	.0	1737	2.2
LIBRARY ACQUISITIONS	481	.7	0	.0	0	.0	0	.0	279	5.7	760	.9
SUPPLIES AND EXPENSES	2766	4.1	0	.0	623	14.6	1665	39.9	0	.0	5054	6.3
FURNITURE AND EQUIPMENT												
- PURCHASE	55	.1	0	.0	152	3.6	169	4.1	2256	45.8	2632	3.3
- RENTAL	4	.0	0	.0	0	.0	0	.0	0	.0	4	.0
UTILITIES	2045	3.0	0	.0	1	.0	2	.0	0	.0	2048	2.5
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	155	3.1	155	.2
SPACE RENTAL	2621	3.9	0	.0	1	.0	8	.2	0	.0	2630	3.3
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	2828	4.2	0	.0	118	2.8	399	9.6	0	.0	3345	4.1
PROFESSIONAL FEES	165	.2	0	.0	6	.1	0	.0	0	.0	171	.2
INSURANCE	101	.1	0	.0	0	.0	0	.0	0	.0	101	.1
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	2235	45.4	2235	2.8
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	3	.1	3	.0
SUB-TOTAL	67392	100.0	0	.0	4259	100.0	4170	100.0	4928	100.0	80749	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	67392	100.0	0	.0	4259	100.0	4170	100.0	4928	100.0	80749	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
476 UNIV. DU QUEBEC A RIMOUSKI												
ACADEMIC SALARIES												
ACADEMIC RANKS	4448	33.1	0	.0	65	5.0	0	.0	0	.0	4513	29.2
OTHER INSTR AND RESEARCH	1549	11.5	0	.0	175	13.4	0	.0	0	.0	1724	11.1
OTHER SALARIES & WAGES	4041	30.1	0	.0	376	28.8	0	.0	0	.0	4417	28.6
FRINGE BENEFITS	853	6.4	0	.0	40	3.1	0	.0	0	.0	893	5.8
TOTAL SAL. & BENEFITS	10891	81.1	0	.0	656	50.3	0	.0	0	.0	11547	74.7
TRAVEL	622	4.6	0	.0	127	9.7	0	.0	0	.0	749	4.8
LIBRARY ACQUISITIONS	160	1.2	0	.0	0	.0	0	.0	65	8.8	225	1.5
SUPPLIES AND EXPENSES	795	5.9	0	.0	260	19.9	0	.0	0	.0	1055	6.8
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	0	.0	0	.0	0	.0	454	61.5	454	2.9
- RENTAL	160	1.2	0	.0	30	2.3	0	.0	0	.0	190	1.2
UTILITIES	329	2.5	0	.0	14	1.1	0	.0	0	.0	343	2.2
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	95	12.9	95	.6
SPACE RENTAL	159	1.2	0	.0	0	.0	0	.0	0	.0	159	1.0
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	113	.8	0	.0	8	.6	0	.0	0	.0	121	.8
PROFESSIONAL FEES	257	1.9	0	.0	156	12.0	0	.0	0	.0	413	2.7
INSURANCE	49	.4	0	.0	0	.0	0	.0	0	.0	49	.3
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	60	.4	0	.0	53	4.1	0	.0	0	.0	113	.7
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	14	.1	0	.0	0	.0	0	.0	118	16.0	132	.9
BUILDINGS	0	.0	0	.0	0	.0	0	.0	6	.8	6	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	13609	101.4	0	.0	1304	100.0	0	.0	738	100.0	15651	101.2
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	186-	1.3-	0	.0	0	.0	0	.0	0	.0	186-	1.1-
TOTAL	13423	100.0	0	.0	1304	100.0	0	.0	738	100.0	15465	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
479 UNIV. DU QUEBEC A STE-FOY												
ACADEMIC SALARIES												
ACADEMIC RANKS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES	4988	44.5	0	.0	43	7.7	0	.0	0	.0	5031	24.9
FRINGE BENEFITS	546	4.9	0	.0	3	.5	0	.0	0	.0	549	2.7
TOTAL SAL. & BENEFITS	5534	49.4	0	.0	46	8.2	0	.0	0	.0	5580	27.6
TRAVEL	420	3.7	0	.0	14	2.5	0	.0	0	.0	434	2.1
LIBRARY ACQUISITIONS	14	.1	0	.0	0	.0	0	.0	0	.0	14	.1
SUPPLIES AND EXPENSES	890	7.9	0	.0	5	.9	0	.0	0	.0	895	4.4
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	0	.0	0	.0	0	.0	42	.5	42	.2
- RENTAL	850	7.6	0	.0	0	.0	0	.0	0	.0	850	4.2
UTILITIES	989	8.8	0	.0	0	.0	0	.0	0	.0	989	4.9
RENOVATIONS, ALTERATIONS	173	1.5	0	.0	0	.0	0	.0	19	.2	192	.9
SPACE RENTAL	541	4.8	0	.0	0	.0	0	.0	0	.0	541	2.7
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	1143	10.2	0	.0	157	28.0	0	.0	0	.0	1300	6.4
PROFESSIONAL FEES	473	4.2	0	.0	14	2.5	0	.0	0	.0	487	2.4
INSURANCE	6	.1	0	.0	0	.0	0	.0	0	.0	6	.0
PROPERTY TAXES	178	1.6	0	.0	0	.0	0	.0	0	.0	178	.9
INSTIT. MEMBERSHIP FEES	0	.0	0	.0	324	57.9	0	.0	0	.0	324	1.6
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	8380	99.3	8380	41.5
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	11211	100.0	0	.0	560	100.0	0	.0	8441	100.0	20212	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	11211	100.0	0	.0	560	100.0	0	.0	8441	100.0	20212	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
482 UNIV. DU QUEBEC A TROIS-RIVIERES												
ACADEMIC SALARIES												
ACADEMIC RANKS	14291	46.4	0	.0	0	.0	0	.0	0	.0	14291	33.2
OTHER INSTR AND RESEARCH	330	1.1	0	.0	723	32.7	0	.0	0	.0	1053	2.4
OTHER SALARIES & WAGES	9756	31.7	332	37.0	628	28.4	543	49.0	0	.0	11259	26.2
FRINGE BENEFITS	1963	6.4	18	2.0	73	3.3	55	5.0	0	.0	2109	4.9
TOTAL SAL. & BENEFITS	26340	85.5	350	39.0	1424	64.3	598	54.0	0	.0	28712	66.8
TRAVEL	1254	4.1	53	5.9	262	11.8	48	4.3	0	.0	1617	3.8
LIBRARY ACQUISITIONS	0	.0	0	.0	0	.0	0	.0	604	7.6	604	1.4
SUPPLIES AND EXPENSES	1080	3.5	395	44.0	252	11.4	291	26.3	0	.0	2018	4.7
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	0	.0	0	.0	0	.0	1142	14.3	1142	2.7
- RENTAL	22	.1	0	.0	4	.2	0	.0	0	.0	26	.1
UTILITIES	689	2.2	0	.0	0	.0	0	.0	0	.0	689	1.6
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	454	5.7	454	1.1
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	48	.2	0	.0	20	.9	0	.0	0	.0	68	.2
EXT. CONTRACTED SERVICES	1071	3.5	0	.0	32	1.4	103	9.3	0	.0	1206	2.8
PROFESSIONAL FEES	248	.8	80	8.9	116	5.2	28	2.5	0	.0	472	1.1
INSURANCE	42	.1	0	.0	0	.0	3	.3	0	.0	45	.1
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	55	.2	20	2.2	104	4.7	3	.3	0	.0	182	.4
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	5748	72.2	5748	13.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	13	.2	13	.0
SUB-TOTAL	30849	100.1	898	100.0	2214	100.0	1074	96.9	7961	100.0	42996	100.0
INTERNAL COST RECOVERIES	34-	.0	0	.0	0	.0	34	3.1	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	30815	100.0	898	100.0	2214	100.0	1108	100.0	7961	100.0	42996	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
486 UNIVERSITE DE SHERBROOKE												
ACADEMIC SALARIES												
ACADEMIC RANKS	27675	45.7	166	49.3	1369	12.1	0	.0	0	.0	29210	38.8
OTHER INSTR AND RESEARCH	1004	1.7	0	.0	2769	24.5	0	.0	0	.0	3773	5.0
OTHER SALARIES & WAGES	17178	28.4	29	8.6	2318	20.5	362	22.8	0	.0	19887	26.4
FRINGE BENEFITS	4897	8.1	15	4.5	394	3.5	41	2.6	0	.0	5347	7.1
TOTAL SAL. & BENEFITS	50754	83.9	210	62.3	6850	60.5	403	25.4	0	.0	58217	77.4
TRAVEL	1385	2.3	107	31.8	870	7.7	2	.1	0	.0	2364	3.1
LIBRARY ACQUISITIONS	871	1.4	0	.0	141	1.2	0	.0	43	2.9	1055	1.4
SUPPLIES AND EXPENSES	3793	6.3	18	5.3	1646	14.5	53	3.3	0	.0	5510	7.3
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	0	.0	1236	10.9	18	1.1	575	39.1	1829	2.4
- RENTAL	496	.8	0	.0	23	.2	0	.0	0	.0	519	.7
UTILITIES	1316	2.2	0	.0	26	.2	319	20.1	0	.0	1661	2.2
RENOVATIONS, ALTERATIONS	182	.3	0	.0	30	.3	126	7.9	460	31.3	798	1.1
SPACE RENTAL	1462	2.4	0	.0	0	.0	0	.0	0	.0	1462	1.9
SCHOLARSHIPS, BURSARIES	50	.1	2	.6	7	.1	0	.0	0	.0	59	.1
EXT. CONTRACTED SERVICES	1850	3.1	0	.0	147	1.3	205	12.9	0	.0	2202	2.9
PROFESSIONAL FEES	549	.9	0	.0	344	3.0	0	.0	0	.0	893	1.2
INSURANCE	93	.2	0	.0	0	.0	16	1.0	0	.0	109	.1
PROPERTY TAXES	1	.0	0	.0	0	.0	0	.0	0	.0	1	.0
INSTIT. MEMBERSHIP FEES	169	.3	0	.0	0	.0	3	.2	0	.0	172	.2
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	443	27.9	0	.0	443	.6
BUILDINGS	0	.0	0	.0	0	.0	0	.0	183	12.4	183	.2
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	210	14.3	210	.3
SUB-TOTAL	62971	104.1	337	100.0	11320	100.0	1588	100.0	1471	100.0	77687	103.3
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	2455-	4.0-	0	.0	0	.0	0	.0	0	.0	2455-	3.2-
TOTAL	60516	100.0	337	100.0	11320	100.0	1588	100.0	1471	100.0	75232	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
506 BRESCIA COLLEGE												
ACADEMIC SALARIES												
ACADEMIC RANKS	624	43.5	0	.0	0	.0	0	.0	0	.0	624	30.6
OTHER INSTR AND RESEARCH	1	.1	0	.0	9	81.8	0	.0	0	.0	10	.5
OTHER SALARIES & WAGES	212	14.8	0	.0	0	.0	162	27.2	0	.0	374	18.3
FRINGE BENEFITS	44	3.1	0	.0	1	9.1	12	2.0	0	.0	57	2.8
TOTAL SAL. & BENEFITS	881	61.5	0	.0	10	90.9	174	29.2	0	.0	1065	52.2
TRAVEL	14	1.0	0	.0	0	.0	0	.0	0	.0	14	.7
LIBRARY ACQUISITIONS	26	1.8	0	.0	0	.0	0	.0	0	.0	26	1.3
SUPPLIES AND EXPENSES	49	3.4	0	.0	1	9.1	26	4.4	0	.0	76	3.7
FURNITURE AND EQUIPMENT												
- PURCHASE	8	.6	0	.0	0	.0	3	.5	0	.0	11	.5
- RENTAL	0	.0	0	.0	0	.0	1	.2	0	.0	1	.0
UTILITIES	52	3.6	0	.0	0	.0	47	7.9	0	.0	99	4.9
RENOVATIONS, ALTERATIONS	61	4.3	0	.0	0	.0	38	6.4	0	.0	99	4.9
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	24	1.7	0	.0	0	.0	0	.0	0	.0	24	1.2
EXT. CONTRACTED SERVICES	192	13.4	0	.0	0	.0	302	50.7	0	.0	494	24.2
PROFESSIONAL FEES	4	.3	0	.0	0	.0	0	.0	0	.0	4	.2
INSURANCE	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROPERTY TAXES	17	1.2	0	.0	0	.0	5	.8	0	.0	22	1.1
INSTIT. MEMBERSHIP FEES	2	.1	0	.0	0	.0	0	.0	0	.0	2	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	43	3.0	0	.0	0	.0	0	.0	0	.0	43	2.1
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1373	95.8	0	.0	11	100.0	596	100.0	0	.0	1980	97.1
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	60	4.2	0	.0	0	.0	0	.0	0	.0	60	2.9
TOTAL	1433	100.0	0	.0	11	100.0	596	100.0	0	.0	2040	100.0

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FUNDS / TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	$	%	$	%	$	%	$	%	$	%	$	%
510 BROCK UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	7678	43.0	0	.0	0	.0	0	.0	0	.0	7678	34.1
OTHER INSTR AND RESEARCH	513	2.9	30	14.0	373	40.8	0	.0	0	.0	916	4.1
OTHER SALARIES & WAGES	4498	25.2	0	.0	0	.0	391	24.9	0	.0	4889	21.7
FRINGE BENEFITS	1392	7.8	0	.0	25	2.7	45	2.9	0	.0	1462	6.5
TOTAL SAL. & BENEFITS	14081	78.8	30	14.0	398	43.5	436	27.7	0	.0	14945	66.4
TRAVEL	129	.7	0	.0	0	.0	0	.0	0	.0	129	.6
LIBRARY ACQUISITIONS	421	2.4	0	.0	0	.0	0	.0	0	.0	421	1.9
SUPPLIES AND EXPENSES	1522	8.5	14	6.5	328	35.8	191	12.1	0	.0	2055	9.1
FURNITURE AND EQUIPMENT												
- PURCHASE	307	1.7	0	.0	189	20.7	21	1.3	144	7.4	661	2.9
- RENTAL	9	.1	0	.0	0	.0	0	.0	0	.0	9	.0
UTILITIES	825	4.6	0	.0	0	.0	125	7.9	0	.0	950	4.2
RENOVATIONS, ALTERATIONS	282	1.6	0	.0	0	.0	0	.0	0	.0	282	1.3
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	170	79.4	0	.0	0	.0	0	.0	170	.8
EXT. CONTRACTED SERVICES	84	.5	0	.0	0	.0	0	.0	0	.0	84	.4
PROFESSIONAL FEES	31	.2	0	.0	0	.0	0	.0	0	.0	31	.1
INSURANCE	32	.2	0	.0	0	.0	0	.0	0	.0	32	.1
PROPERTY TAXES	109	.6	0	.0	0	.0	0	.0	0	.0	109	.5
INSTIT. MEMBERSHIP FEES	29	.2	0	.0	0	.0	0	.0	0	.0	29	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	665	42.3	0	.0	665	3.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	135	8.6	0	.0	135	.6
BUILDINGS	0	.0	0	.0	0	.0	0	.0	1673	86.5	1673	7.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	118	6.1	118	.5
SUB-TOTAL	17861	100.0	214	100.0	915	100.0	1573	100.0	1935	100.0	22498	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	17861	100.0	214	100.0	915	100.0	1573	100.0	1935	100.0	22498	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 11
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
516 CARLETON UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	20973	38.9	0	.0	231	3.6	0	.0	0	.0	21204	30.3
OTHER INSTR AND RESEARCH	3708	6.9	0	.0	2034	31.9	0	.0	0	.0	5742	8.2
OTHER SALARIES & WAGES	15171	28.1	0	.0	951	14.9	1139	16.6	0	.0	17261	24.7
FRINGE BENEFITS	4400	8.2	0	.0	97	1.5	120	1.7	0	.0	4617	6.6
TOTAL SAL. & BENEFITS	44252	82.1	0	.0	3313	52.0	1259	18.3	0	.0	48824	69.8
TRAVEL	303	.6	0	.0	658	10.3	1	.0	0	.0	962	1.4
LIBRARY ACQUISITIONS	1174	2.2	0	.0	0	.0	0	.0	0	.0	1174	1.7
SUPPLIES AND EXPENSES	4368	8.1	652	41.0	1620	25.4	589	8.6	0	.0	7229	10.3
FURNITURE AND EQUIPMENT												
- PURCHASE	695	1.3	25	1.6	649	10.2	25	.4	0	.0	1394	2.0
- RENTAL	80	.1	0	.0	0	.0	0	.0	0	.0	80	.1
UTILITIES	2419	4.5	0	.0	2	.0	420	6.1	0	.0	2841	4.1
RENOVATIONS, ALTERATIONS	227	.4	0	.0	0	.0	197	2.9	578	47.7	1002	1.4
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	912	57.4	0	.0	0	.0	0	.0	912	1.3
EXT. CONTRACTED SERVICES	882	1.6	0	.0	0	.0	2375	34.5	0	.0	3257	4.7
PROFESSIONAL FEES	46	.1	0	.0	0	.0	0	.0	0	.0	46	.1
INSURANCE	144	.3	0	.0	0	.0	8	.1	0	.0	152	.2
PROPERTY TAXES	446	.8	0	.0	0	.0	0	.0	0	.0	446	.6
INSTIT. MEMBERSHIP FEES	86	.2	0	.0	0	.0	0	.0	0	.0	86	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	1473	21.4	0	.0	1473	2.1
DEBT REPAYMENTS	316	.6	0	.0	0	.0	443	6.4	0	.0	759	1.1
BUILDINGS	0	.0	0	.0	0	.0	0	.0	635	52.3	635	.9
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	55438	102.8	1589	100.0	6242	98.0	6790	98.7	1213	100.0	71272	101.9
INTERNAL COST RECOVERIES	221-	.3-	0	.0	129	2.0	92	1.3	0	.0	0	.0
EXTERNAL COST RECOVERIES	1301-	2.3-	0	.0	0	.0	0	.0	0	.0	1301-	1.8-
TOTAL	53916	100.0	1589	100.0	6371	100.0	6882	100.0	1213	100.0	69971	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
520 UNIVERSITY OF GUELPH												
ACADEMIC SALARIES												
ACADEMIC RANKS	23261	34.3	0	.0	3258	11.8	0	.0	0	.0	26519	23.8
OTHER INSTR AND RESEARCH	2900	4.3	120	3.9	1918	6.9	0	.0	0	.0	4938	4.4
OTHER SALARIES & WAGES	22663	33.4	266	8.7	11492	41.6	3804	32.0	0	.0	38225	34.3
FRINGE BENEFITS	5031	7.4	19	.6	1331	5.0	319	2.7	0	.0	6750	6.1
TOTAL SAL. & BENEFITS	53855	79.3	405	13.3	18049	65.4	4123	34.7	0	.0	76432	68.6
TRAVEL	667	1.0	265	8.7	875	3.2	27	.2	0	.0	1834	1.6
LIBRARY ACQUISITIONS	1490	2.2	19	.6	446	1.6	0	.0	0	.0	1955	1.8
SUPPLIES AND EXPENSES	9155	13.5	1675	55.0	5716	20.7	1179	9.9	0	.0	17725	15.9
FURNITURE AND EQUIPMENT												
- PURCHASE	1919	2.8	182	6.0	1979	7.2	225	1.9	0	.0	4305	3.9
- RENTAL	44	.1	0	.0	18	.1	10	.1	0	.0	72	.1
UTILITIES	2470	3.6	0	.0	531	1.9	1266	10.6	0	.0	4267	3.8
RENOVATIONS, ALTERATIONS	294	.4	0	.0	0	.0	377	3.2	0	.0	671	.6
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	498	16.4	25	.1	0	.0	0	.0	523	.5
EXT. CONTRACTED SERVICES	51	.1	0	.0	26	.1	0	.0	0	.0	77	.1
PROFESSIONAL FEES	384	.6	0	.0	0	.0	0	.0	0	.0	384	.3
INSURANCE	93	.1	0	.0	0	.0	27	.2	0	.0	120	.1
PROPERTY TAXES	477	.7	0	.0	0	.0	54	.5	0	.0	531	.5
INSTIT. MEMBERSHIP FEES	120	.2	0	.0	0	.0	0	.0	0	.0	120	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	2637	22.2	0	.0	2637	2.4
DEBT REPAYMENTS	0	.0	0	.0	0	.0	1737	14.6	0	.0	1737	1.6
BUILDINGS	0	.0	0	.0	0	.0	0	.0	1023	100.0	1023	.9
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	71019	104.6	3044	100.0	27665	100.2	11662	98.0	1023	100.0	114413	102.6
INTERNAL COST RECOVERIES	555-	.7-	0	.0	323	1.2	232	2.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	2564-	3.7-	0	.0	372-	1.2-	0	.0	0	.0	2936-	2.5-
TOTAL	67900	100.0	3044	100.0	27616	100.0	11894	100.0	1023	100.0	111477	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 11
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
523 LE COLLEGE UNIVERSITAIRE DE HEARST												
ACADEMIC SALARIES												
ACADEMIC RANKS	228	38.0	0	.0	20	80.0	0	.0	0	.0	248	37.9
OTHER INSTR AND RESEARCH	4	.7	0	.0	0	.0	0	.0	0	.0	4	.6
OTHER SALARIES & WAGES	145	24.2	0	.0	0	.0	5	16.7	0	.0	150	22.9
FRINGE BENEFITS	50	8.3	0	.0	3	12.0	0	.0	0	.0	53	8.1
TOTAL SAL. & BENEFITS	427	71.2	0	.0	23	92.0	5	16.7	0	.0	455	69.5
TRAVEL	21	3.5	0	.0	0	.0	0	.0	0	.0	21	3.2
LIBRARY ACQUISITIONS	14	2.3	0	.0	0	.0	0	.0	0	.0	14	2.1
SUPPLIES AND EXPENSES	59	9.8	0	.0	2	8.0	0	.0	0	.0	61	9.3
FURNITURE AND EQUIPMENT												
- PURCHASE	7	1.2	0	.0	0	.0	0	.0	0	.0	7	1.1
- RENTAL	2	.3	0	.0	0	.0	0	.0	0	.0	2	.3
UTILITIES	23	3.8	0	.0	0	.0	0	.0	0	.0	23	3.5
RENOVATIONS, ALTERATIONS	30	5.0	0	.0	0	.0	0	.0	0	.0	30	4.6
SPACE RENTAL	10	1.7	0	.0	0	.0	0	.0	0	.0	10	1.5
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES	3	.5	0	.0	0	.0	0	.0	0	.0	3	.5
INSURANCE	2	.3	0	.0	0	.0	0	.0	0	.0	2	.3
PROPERTY TAXES	2	.3	0	.0	0	.0	0	.0	0	.0	2	.3
INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	13	43.3	0	.0	13	2.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	12	40.0	0	.0	12	1.8
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	600	100.0	0	.0	25	100.0	30	100.0	0	.0	655	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	600	100.0	0	.0	25	100.0	30	100.0	0	.0	655	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
526 HUNTINGTON UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	188	31.8	0	.0	0	.0	0	.0	0	.0	188	23.0
OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES	95	16.0	0	.0	0	.0	73	32.4	0	.0	168	20.6
FRINGE BENEFITS	25	4.2	0	.0	0	.0	12	5.3	0	.0	37	4.5
TOTAL SAL. & BENEFITS	308	52.0	0	.0	0	.0	85	37.8	0	.0	393	48.1
TRAVEL	18	3.0	0	.0	0	.0	8	3.6	0	.0	26	3.2
LIBRARY ACQUISITIONS	8	1.4	0	.0	0	.0	0	.0	0	.0	8	1.0
SUPPLIES AND EXPENSES	41	6.9	0	.0	0	.0	22	9.8	0	.0	63	7.7
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	0	.0	0	.0	0	.0	45	20.0	0	.0	45	5.5
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	20	8.9	0	.0	20	2.4
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	4	.7	0	.0	0	.0	0	.0	0	.0	4	.5
EXT. CONTRACTED SERVICES	174	29.4	0	.0	0	.0	0	.0	0	.0	174	21.3
PROFESSIONAL FEES	21	3.5	0	.0	0	.0	0	.0	0	.0	21	2.6
INSURANCE	1	.2	0	.0	0	.0	3	1.3	0	.0	4	.5
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	9	1.5	0	.0	0	.0	0	.0	0	.0	9	1.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	50	22.2	0	.0	50	6.1
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	584	98.6	0	.0	0	.0	233	103.6	0	.0	817	100.0
INTERNAL COST RECOVERIES	8	1.4	0	.0	0	.0	8	3.5	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	592	100.0	0	.0	0	.0	225	100.0	0	.0	817	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
528 HURON COLLEGE												
ACADEMIC SALARIES												
ACADEMIC RANKS	949	47.2	0	.0	0	.0	0	.0	0	.0	949	33.5
OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES	309	15.4	0	.0	0	.0	351	48.6	0	.0	660	23.3
FRINGE BENEFITS	84	4.2	0	.0	0	.0	23	3.2	0	.0	107	3.8
TOTAL SAL. & BENEFITS	1342	66.7	0	.0	0	.0	374	51.8	0	.0	1716	60.7
TRAVEL	3	.1	0	.0	0	.0	0	.0	0	.0	3	.1
LIBRARY ACQUISITIONS	58	2.9	0	.0	0	.0	0	.0	0	.0	58	2.1
SUPPLIES AND EXPENSES	114	5.7	0	.0	0	.0	158	21.9	0	.0	272	9.6
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	0	.0	0	.0	0	.0	29	100.0	29	1.0
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	5	.2	0	.0	0	.0	128	17.7	0	.0	133	4.7
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	34	1.7	67	100.0	0	.0	0	.0	0	.0	101	3.6
EXT. CONTRACTED SERVICES	125	6.2	0	.0	0	.0	355	49.2	0	.0	480	17.0
PROFESSIONAL FEES	8	.4	0	.0	0	.0	0	.0	0	.0	8	.3
INSURANCE	0	.0	0	.0	0	.0	8	1.1	0	.0	8	.3
PROPERTY TAXES	0	.0	0	.0	0	.0	3	.4	0	.0	3	.1
INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	18	.9	0	.0	0	.0	0	.0	0	.0	18	.6
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1707	84.9	67	100.0	0	.0	1026	142.1	29	100.0	2829	100.0
INTERNAL COST RECOVERIES	304	15.1	0	.0	0	.0	304	42.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	2011	100.0	67	100.0	0	.0	722	100.0	29	100.0	2829	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
533 KING'S COLLEGE												
ACADEMIC SALARIES												
ACADEMIC RANKS	1526	45.0	0	.0	0	.0	0	.0	0	.0	1526	37.1
OTHER INSTR AND RESEARCH	28	.8	0	.0	0	.0	0	.0	0	.0	28	.7
OTHER SALARIES & WAGES	693	20.4	0	.0	0	.0	117	16.3	0	.0	810	19.7
FRINGE BENEFITS	189	5.6	0	.0	0	.0	10	1.4	0	.0	199	4.8
TOTAL SAL. & BENEFITS	2436	71.8	0	.0	0	.0	127	17.7	0	.0	2563	62.4
TRAVEL	46	1.4	0	.0	0	.0	0	.0	0	.0	46	1.1
LIBRARY ACQUISITIONS	72	2.1	0	.0	0	.0	0	.0	0	.0	72	1.8
SUPPLIES AND EXPENSES	462	13.6	0	.0	0	.0	32	4.5	0	.0	494	12.0
FURNITURE AND EQUIPMENT												
- PURCHASE	23	.7	0	.0	0	.0	11	1.5	0	.0	34	.8
- RENTAL	9	.3	0	.0	0	.0	1	.1	0	.0	10	.2
UTILITIES	70	2.1	0	.0	0	.0	48	6.7	0	.0	118	2.9
RENOVATIONS, ALTERATIONS	55	1.6	0	.0	0	.0	36	5.0	0	.0	91	2.2
SPACE RENTAL	20	.6	0	.0	0	.0	0	.0	0	.0	20	.5
SCHOLARSHIPS, BURSARIES	74	2.2	0	.0	0	.0	0	.0	0	.0	74	1.8
EXT. CONTRACTED SERVICES	55	1.6	0	.0	0	.0	337	47.0	0	.0	392	9.5
PROFESSIONAL FEES	6	.2	0	.0	0	.0	0	.0	0	.0	6	.1
INSURANCE	8	.2	0	.0	0	.0	2	.3	0	.0	10	.2
PROPERTY TAXES	53	1.6	0	.0	0	.0	0	.0	0	.0	53	1.3
INSTIT. MEMBERSHIP FEES	4	.1	0	.0	0	.0	0	.0	0	.0	4	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	86	12.0	0	.0	86	2.1
DEBT REPAYMENTS	0	.0	0	.0	0	.0	37	5.2	0	.0	37	.9
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	3393	100.0	0	.0	0	.0	717	100.0	0	.0	4110	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	3393	100.0	0	.0	0	.0	717	100.0	0	.0	4110	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 11
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
538 LAKEHEAD UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	6963	37.8	0	.0	90	6.3	0	.0	0	.0	7053	31.2
OTHER INSTR AND RESEARCH	870	4.7	0	.0	0	.0	0	.0	0	.0	870	3.9
OTHER SALARIES & WAGES	5081	27.6	0	.0	610	43.0	369	16.9	0	.0	6060	26.8
FRINGE BENEFITS	1341	7.3	0	.0	37	2.6	32	1.5	0	.0	1410	6.2
TOTAL SAL. & BENEFITS	14255	77.4	0	.0	737	51.9	401	18.4	0	.0	15393	68.2
TRAVEL	338	1.8	0	.0	221	15.6	1	.0	0	.0	560	2.5
LIBRARY ACQUISITIONS	493	2.7	0	.0	8	.6	0	.0	0	.0	501	2.2
SUPPLIES AND EXPENSES	1491	8.1	3	1.9	158	11.1	222	10.2	0	.0	1874	8.3
FURNITURE AND EQUIPMENT												
- PURCHASE	723	3.9	0	.0	220	15.5	2	.1	286	71.0	1231	5.5
- RENTAL	39	.2	0	.0	7	.5	0	.0	0	.0	46	.2
UTILITIES	964	5.2	0	.0	0	.0	154	7.1	0	.0	1118	5.0
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	22	5.5	22	.1
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	154	98.1	4	.3	0	.0	0	.0	158	.7
EXT. CONTRACTED SERVICES	73	.4	0	.0	0	.0	675	30.9	0	.0	748	3.3
PROFESSIONAL FEES	60	.3	0	.0	15	1.1	0	.0	0	.0	75	.3
INSURANCE	64	.3	0	.0	0	.0	4	.2	0	.0	68	.3
PROPERTY TAXES	127	.7	0	.0	0	.0	0	.0	0	.0	127	.6
INSTIT. MEMBERSHIP FEES	74	.4	0	.0	0	.0	0	.0	0	.0	74	.3
COST OF GOODS SOLD	0	.0	0	.0	0	.0	535	24.5	0	.0	535	2.4
DEBT REPAYMENTS	0	.0	0	.0	0	.0	188	8.6	0	.0	188	.8
BUILDINGS	0	.0	0	.0	0	.0	0	.0	95	23.6	95	.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	18701	101.5	157	100.0	1370	96.5	2182	100.0	403	100.0	22813	101.0
INTERNAL COST RECOVERIES	50-	.2-	0	.0	50	3.5	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	229-	1.1-	0	.0	0	.0	0	.0	0	.0	229-	.9-
TOTAL	18422	100.0	157	100.0	1420	100.0	2182	100.0	403	100.0	22584	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
540 LAURENTIAN UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	7649	42.6	0	.0	79	8.5	0	.0	0	.0	7728	36.0
OTHER INSTR AND RESEARCH	252	1.4	0	.0	336	36.0	0	.0	0	.0	588	2.7
OTHER SALARIES & WAGES	4654	25.9	15	27.3	163	17.5	458	20.6	0	.0	5290	24.7
FRINGE BENEFITS	1428	8.0	0	.0	21	2.3	34	1.5	0	.0	1483	6.9
TOTAL SAL. & BENEFITS	13983	77.9	15	27.3	599	64.2	492	22.2	0	.0	15089	70.4
TRAVEL	535	3.0	14	25.5	103	11.0	2	.1	0	.0	654	3.0
LIBRARY ACQUISITIONS	358	2.0	0	.0	0	.0	0	.0	0	.0	358	1.7
SUPPLIES AND EXPENSES	1611	9.0	26	47.3	158	16.9	184	8.3	0	.0	1979	9.2
FURNITURE AND EQUIPMENT												
- PURCHASE	157	.9	0	.0	53	5.7	12	.5	2	.7	224	1.0
- RENTAL	37	.2	0	.0	0	.0	66	3.0	0	.0	103	.5
UTILITIES	753	4.2	0	.0	0	.0	129	5.8	0	.0	882	4.1
RENOVATIONS, ALTERATIONS	42	.2	0	.0	0	.0	35	1.6	0	.0	77	.4
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	169	.9	0	.0	0	.0	0	.0	0	.0	169	.8
EXT. CONTRACTED SERVICES	350	2.0	0	.0	0	.0	117	5.3	0	.0	467	2.2
PROFESSIONAL FEES	102	.6	0	.0	0	.0	0	.0	0	.0	102	.5
INSURANCE	38	.2	0	.0	0	.0	3	.1	0	.0	41	.2
PROPERTY TAXES	110	.6	0	.0	0	.0	0	.0	0	.0	110	.5
INSTIT. MEMBERSHIP FEES	38	.2	0	.0	0	.0	0	.0	0	.0	38	.2
COST OF GOODS SOLD	0	.0	0	.0	0	.0	720	32.4	0	.0	720	3.4
DEBT REPAYMENTS	0	.0	0	.0	0	.0	405	18.2	0	.0	405	1.9
BUILDINGS	0	.0	0	.0	0	.0	0	.0	180	61.0	180	.8
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	113	38.3	113	.5
SUB-TOTAL	18283	101.9	55	100.0	913	97.9	2165	97.5	295	100.0	21711	101.2
INTERNAL COST RECOVERIES	76-	.3-	0	.0	20	2.1	56	2.5	0	.0	0	.0
EXTERNAL COST RECOVERIES	268-	1.4-	0	.0	0	.0	0	.0	0	.0	268-	1.1-
TOTAL	17939	100.0	55	100.0	933	100.0	2221	100.0	295	100.0	21443	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
544 MCMASTER UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	26575	37.2	0	.0	1884	7.3	0	.0	0	.0	28459	24.6
OTHER INSTR AND RESEARCH	3492	4.9	0	.0	2794	10.8	0	.0	0	.0	6286	5.4
OTHER SALARIES & WAGES	19768	27.7	2222	38.5	6905	26.8	2895	27.3	0	.0	31790	27.5
FRINGE BENEFITS	6250	8.7	114	2.0	593	2.3	302	2.8	0	.0	7259	6.3
TOTAL SAL. & BENEFITS	56085	78.5	2336	40.4	12176	47.2	3197	30.1	0	.0	73794	63.9
TRAVEL	682	1.0	458	7.9	2389	9.3	13	.1	0	.0	3542	3.1
LIBRARY ACQUISITIONS	2268	3.2	0	.0	0	.0	0	.0	0	.0	2268	2.0
SUPPLIES AND EXPENSES	5389	7.5	1416	24.5	6888	26.7	1672	15.7	0	.0	15365	13.3
FURNITURE AND EQUIPMENT												
- PURCHASE	1125	1.6	734	12.7	3827	14.8	35	.3	0	.0	5721	5.0
- RENTAL	473	.7	0	.0	0	.0	111	1.0	0	.0	584	.5
UTILITIES	2566	3.6	0	.0	0	.0	576	5.4	0	.0	3142	2.7
RENOVATIONS, ALTERATIONS	140	.2	0	.0	0	.0	379	3.6	0	.0	519	.4
SPACE RENTAL	22	.0	0	.0	0	.0	0	.0	0	.0	22	.0
SCHOLARSHIPS, BURSARIES	1248	1.7	834	14.4	0	.0	0	.0	0	.0	2032	1.8
EXT. CONTRACTED SERVICES	1248	1.7	0	.0	0	.0	0	.0	0	.0	1248	1.1
PROFESSIONAL FEES	132	.2	0	.0	0	.0	0	.0	0	.0	132	.1
INSURANCE	93	.1	0	.0	0	.0	27	.3	0	.0	120	.1
PROPERTY TAXES	500	.7	0	.0	0	.0	63	.6	0	.0	563	.5
INSTIT. MEMBERSHIP FEES	147	.2	0	.0	0	.0	0	.0	0	.0	147	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	3946	37.2	0	.0	3946	3.4
DEBT REPAYMENTS	0	.0	0	.0	0	.0	597	5.6	0	.0	597	.5
BUILDINGS	0	.0	0	.0	0	.0	0	.0	1801	96.4	1801	1.6
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	67	3.6	67	.1
SUB-TOTAL	72118	100.9	5778	100.0	25280	98.1	10616	100.0	1868	100.0	115660	100.1
INTERNAL COST RECOVERIES	494-	.6-	0	.0	494	1.9	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	138-	.1-	0	.0	0	.0	0	.0	0	.0	138-	.0
TOTAL	71486	100.0	5778	100.0	25774	100.0	10616	100.0	1868	100.0	115522	100.0

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FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
548 NIPISSING UNIVERSITY COLLEGE												
ACADEMIC SALARIES												
ACADEMIC RANKS	1102	41.2	0	.0	0	.0	0	.0	0	.0	1102	39.1
OTHER INSTR AND RESEARCH	254	9.5	0	.0	0	.0	0	.0	0	.0	254	9.0
OTHER SALARIES & WAGES	550	20.6	0	.0	58	87.9	0	.0	0	.0	608	21.6
FRINGE BENEFITS	160	6.0	0	.0	2	3.0	0	.0	0	.0	162	5.7
TOTAL SAL. & BENEFITS	2066	77.3	0	.0	60	90.9	0	.0	0	.0	2126	75.4
TRAVEL	109	4.1	0	.0	0	.0	0	.0	0	.0	109	3.9
LIBRARY ACQUISITIONS	54	2.0	0	.0	0	.0	0	.0	0	.0	54	1.9
SUPPLIES AND EXPENSES	231	8.6	0	.0	6	9.1	0	.0	0	.0	237	8.4
FURNITURE AND EQUIPMENT												
- PURCHASE	28	1.0	0	.0	0	.0	0	.0	0	.0	28	1.0
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	63	2.4	0	.0	0	.0	0	.0	0	.0	63	2.2
RENOVATIONS, ALTERATIONS	14	.5	0	.0	0	.0	0	.0	81	100.0	95	3.4
SPACE RENTAL	2	.1	0	.0	0	.0	0	.0	0	.0	2	.1
SCHOLARSHIPS, BURSARIES	39	1.5	0	.0	0	.0	0	.0	0	.0	39	1.4
EXT. CONTRACTED SERVICES	34	1.3	0	.0	0	.0	0	.0	0	.0	34	1.2
PROFESSIONAL FEES	4	.1	0	.0	0	.0	0	.0	0	.0	4	.1
INSURANCE	3	.1	0	.0	0	.0	0	.0	0	.0	3	.1
PROPERTY TAXES	11	.4	0	.0	0	.0	0	.0	0	.0	11	.4
INSTIT. MEMBERSHIP FEES	1	.0	0	.0	0	.0	0	.0	0	.0	1	.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	14	.5	0	.0	0	.0	0	.0	0	.0	14	.5
SUB-TOTAL	2673	100.0	0	.0	66	100.0	0	.0	81	100.0	2820	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	2673	100.0	0	.0	66	100.0	0	.0	81	100.0	2820	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
550 ONTARIO INSTITUTE FOR STUDIES IN EDUC												
ACADEMIC SALARIES												
ACADEMIC RANKS	5678	34.4	0	.0	168	6.8	0	.0	0	.0	5846	29.5
OTHER INSTR AND RESEARCH	2420	14.7	0	.0	696	28.3	0	.0	0	.0	3116	15.7
OTHER SALARIES & WAGES	4421	26.8	0	.0	332	13.5	361	41.4	0	.0	5114	25.8
FRINGE BENEFITS	1118	6.8	0	.0	89	3.6	32	3.7	0	.0	1239	6.2
TOTAL SAL. & BENEFITS	13637	82.6	0	.0	1285	52.2	393	45.1	0	.0	15315	77.2
TRAVEL	204	1.2	0	.0	145	5.9	4	.5	0	.0	353	1.8
LIBRARY ACQUISITIONS	178	1.1	0	.0	0	.0	0	.0	0	.0	178	.9
SUPPLIES AND EXPENSES	597	3.6	0	.0	189	7.7	427	49.0	0	.0	1213	6.1
FURNITURE AND EQUIPMENT												
- PURCHASE	81	.5	0	.0	530	21.5	0	.0	0	.0	611	3.1
- RENTAL	54	.3	0	.0	10	.4	0	.0	0	.0	64	.3
UTILITIES	303	1.8	0	.0	12	.5	16	1.8	0	.0	331	1.7
RENOVATIONS, ALTERATIONS	25	.2	0	.0	0	.0	0	.0	0	.0	25	.1
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	1533	9.3	0	.0	72	2.9	0	.0	0	.0	1605	8.1
PROFESSIONAL FEES	35	.2	0	.0	72	2.9	40	4.6	0	.0	147	.7
INSURANCE	15	.1	0	.0	0	.0	0	.0	0	.0	15	.1
PROPERTY TAXES	32	.2	0	.0	0	.0	0	.0	0	.0	32	.2
INSTIT. MEMBERSHIP FEES	24	.1	0	.0	0	.0	0	.0	0	.0	24	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	16718	101.3	0	.0	2315	94.1	880	100.9	0	.0	19913	100.4
INTERNAL COST RECOVERIES	138-	.7-	0	.0	146	5.9	8	.8	0	.0	0	.0
EXTERNAL COST RECOVERIES	74-	.3-	0	.0	0	.0	0	.0	0	.0	74-	.3-
TOTAL	16506	100.0	0	.0	2461	100.0	872	100.0	0	.0	19839	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
555 UNIVERSITY OF OTTAWA												
ACADEMIC SALARIES												
ACADEMIC RANKS	34822	40.9	592	14.2	2475	26.1	0	.0	0	.0	37889	31.1
OTHER INSTR AND RESEARCH	2817	3.3	643	15.4	1473	15.5	0	.0	0	.0	4933	4.1
OTHER SALARIES & WAGES	22208	26.1	928	22.3	1670	17.6	1889	28.5	0	.0	26695	21.9
FRINGE BENEFITS	7133	8.4	122	2.9	323	3.4	156	2.4	0	.0	7734	6.4
TOTAL SAL. & BENEFITS	66980	78.8	2285	54.8	5941	62.6	2045	30.9	0	.0	77251	63.5
TRAVEL	1118	1.3	218	5.2	719	7.6	23	.3	0	.0	2078	1.7
LIBRARY ACQUISITIONS	1898	2.2	19	.5	8	.1	0	.0	0	.0	1915	1.6
SUPPLIES AND EXPENSES	4374	5.1	700	16.8	1560	16.4	467	7.0	0	.0	7101	5.8
FURNITURE AND EQUIPMENT												
- PURCHASE	1608	1.9	69	1.7	943	9.9	236	3.6	0	.0	2856	2.3
- RENTAL	1044	1.2	15	.4	11	.1	15	.2	0	.0	1085	.9
UTILITIES	2513	3.0	0	.0	5	.1	361	5.4	0	.0	2879	2.4
RENOVATIONS, ALTERATIONS	1686	2.0	30	.7	2	.0	328	5.0	644	3.9	2690	2.2
SPACE RENTAL	288	.3	132	3.2	21	.2	0	.0	0	.0	441	.4
SCHOLARSHIPS, BURSARIES	454	.5	546	13.1	0	.0	0	.0	0	.0	1000	.8
EXT. CONTRACTED SERVICES	2034	2.4	0	.0	0	.0	707	10.7	0	.0	2741	2.3
PROFESSIONAL FEES	235	.3	31	.7	8	.1	19	.3	0	.0	293	.2
INSURANCE	101	.1	2	.0	0	.0	13	.2	0	.0	116	.1
PROPERTY TAXES	625	.7	0	.0	0	.0	82	1.2	0	.0	707	.6
INSTIT. MEMBERSHIP FEES	241	.3	6	.1	5	.1	6	.1	0	.0	258	.2
COST OF GOODS SOLD	0	.0	0	.0	0	.0	2139	32.3	0	.0	2138	1.8
DEBT REPAYMENTS	0	.0	0	.0	0	.0	421	6.4	0	.0	421	.3
BUILDINGS	0	.0	0	.0	0	.0	0	.0	15689	96.1	15689	12.9
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	85189	100.2	4053	97.3	9223	97.1	6861	103.6	16333	100.0	121659	100.0
INTERNAL COST RECOVERIES	148-	.1-	113	2.7	271	2.9	236	3.5	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	C	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	85041	100.0	4166	100.0	9494	100.0	6625	100.0	16333	100.0	121659	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 11
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
558 QUEEN'S UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	28329	40.5	610	6.6	1086	7.8	0	.0	0	.0	30025	28.1
OTHER INSTR AND RESEARCH	4033	5.8	398	4.3	3745	26.8	0	.0	0	.0	8176	7.6
OTHER SALARIES & WAGES	19623	28.0	1514	16.4	2232	16.0	2277	23.8	0	.0	25646	24.0
FRINGE BENEFITS	5016	7.2	176	1.9	367	2.6	173	1.8	0	.0	5732	5.4
TOTAL SAL. & BENEFITS	57001	81.5	2698	29.2	7430	53.2	2450	25.6	0	.0	69579	65.0
TRAVEL	905	1.3	319	3.5	917	6.6	21	.2	0	.0	2162	2.0
LIBRARY ACQUISITIONS	1724	2.5	212	2.3	0	.0	0	.0	0	.0	1936	1.8
SUPPLIES AND EXPENSES	5365	7.7	2097	22.7	3315	23.7	834	8.7	0	.0	11611	10.9
FURNITURE AND EQUIPMENT												
- PURCHASE	1146	1.6	1208	13.1	1738	12.4	84	.9	320	7.6	4496	4.2
- RENTAL	464	.7	16	.2	0	.0	0	.0	0	.0	480	.4
UTILITIES	2302	3.3	0	.0	0	.0	1276	13.3	0	.0	3578	3.3
RENOVATIONS, ALTERATIONS	559	.8	20	.2	0	.0	381	4.0	1211	28.6	2171	2.0
SPACE RENTAL	98	.1	4	.0	0	.0	0	.0	0	.0	102	.1
SCHOLARSHIPS, BURSARIES	0	.0	2483	26.9	319	2.3	0	.0	0	.0	2802	2.6
EXT. CONTRACTED SERVICES	36	.1	0	.0	0	.0	3169	33.1	0	.0	3205	3.0
PROFESSIONAL FEES	103	.1	222	2.4	28	.2	52	.5	0	.0	405	.4
INSURANCE	91	.1	4	.0	0	.0	51	.5	0	.0	146	.1
PROPERTY TAXES	749	1.1	0	.0	0	.0	216	2.3	0	.0	965	.9
INSTIT. MEMBERSHIP FEES	152	.2	0	.0	0	.0	1	.0	0	.0	153	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	1052	11.0	0	.0	1052	1.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	2522	59.6	2522	2.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	176	4.2	176	.2
SUB-TOTAL	70695	101.1	9283	100.5	13747	98.5	9587	100.0	4229	100.0	107541	100.5
INTERNAL COST RECOVERIES	164-	.1-	50-	.4-	214	1.5	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	572-	.7-	0	.0	0	.0	0	.0	0	.0	572-	.4-
TOTAL	69959	100.0	9233	100.0	13961	100.0	9587	100.0	4229	100.0	106969	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
565 RYERSON POLYTECHNICAL INSTITUTE												
ACADEMIC SALARIES												
ACADEMIC RANKS	24111	51.9	0	.0	42	16.0	0	.0	0	.0	24153	44.3
OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES	9821	21.1	0	.0	122	46.4	857	25.9	0	.0	10800	19.8
FRINGE BENEFITS	4044	8.7	0	.0	5	1.9	75	2.3	0	.0	4124	7.6
TOTAL SAL. & BENEFITS	37976	81.8	0	.0	169	64.3	932	28.2	0	.0	39077	71.7
TRAVEL	290	.6	0	.0	24	9.1	0	.0	0	.0	314	.6
LIBRARY ACQUISITIONS	444	1.0	0	.0	3	1.1	0	.0	0	.0	447	.8
SUPPLIES AND EXPENSES	3285	7.1	0	.0	60	22.8	169	5.1	0	.0	3514	6.4
FURNITURE AND EQUIPMENT												
- PURCHASE	524	1.1	0	.0	4	1.5	19	.6	0	.0	547	1.0
- RENTAL	96	.2	0	.0	0	.0	3	.1	0	.0	99	.2
UTILITIES	1715	3.7	0	.0	0	.0	13	.4	0	.0	1728	3.2
RENOVATIONS, ALTERATIONS	469	1.0	0	.0	0	.0	13	.4	454	10.8	936	1.7
SPACE RENTAL	279	.6	0	.0	1	.4	0	.0	0	.0	280	.5
SCHOLARSHIPS, BURSARIES	0	.0	249	100.0	0	.0	0	.0	0	.0	249	.5
EXT. CONTRACTED SERVICES	1509	3.2	0	.0	0	.0	41	1.2	0	.0	1550	2.8
PROFESSIONAL FEES	132	.3	0	.0	2	.8	13	.4	0	.0	147	.3
INSURANCE	71	.2	0	.0	0	.0	0	.0	0	.0	71	.1
PROPERTY TAXES	464	1.0	0	.0	0	.0	0	.0	0	.0	464	.9
INSTIT. MEMBERSHIP FEES	53	.1	0	.0	0	.0	0	.0	0	.0	53	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	2050	62.0	0	.0	2050	3.8
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	93	2.2	93	.2
BUILDINGS	0	.0	0	.0	0	.0	0	.0	3648	86.5	3648	6.7
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	23	.5	23	.0
SUB-TOTAL	47307	101.9	249	100.0	263	100.0	3253	98.4	4218	100.0	55290	101.5
INTERNAL COST RECOVERIES	54-	.0	0	.0	0	.0	54	1.6	0	.0	0	.0
EXTERNAL COST RECOVERIES	807-	1.6-	0	.0	0	.0	0	.0	0	.0	807-	1.4-
TOTAL	46446	100.0	249	100.0	263	100.0	3307	100.0	4218	100.0	54483	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
569 UNIVERSITY OF ST MICHAEL'S COLLEGE												
ACADEMIC SALARIES												
ACADEMIC RANKS	2646	51.7	0	.0	0	.0	0	.0	0	.0	2646	42.0
OTHER INSTR AND RESEARCH	9	.2	0	.0	0	.0	0	.0	0	.0	9	.1
OTHER SALARIES & WAGES	1066	20.8	0	.0	0	.0	538	46.3	0	.0	1604	25.5
FRINGE BENEFITS	525	10.3	0	.0	0	.0	50	4.3	0	.0	575	9.1
TOTAL SAL. & BENEFITS	4246	82.9	0	.0	0	.0	588	50.6	0	.0	4834	76.7
TRAVEL	25	.5	0	.0	0	.0	0	.0	0	.0	25	.4
LIBRARY ACQUISITIONS	97	1.9	0	.0	0	.0	0	.0	0	.0	97	1.5
SUPPLIES AND EXPENSES	166	3.2	0	.0	0	.0	45	3.9	0	.0	211	3.3
FURNITURE AND EQUIPMENT												
- PURCHASE	38	.7	0	.0	0	.0	39	3.4	0	.0	77	1.2
- RENTAL	7	.1	0	.0	0	.0	0	.0	0	.0	7	.1
UTILITIES	179	3.5	0	.0	0	.0	80	6.9	0	.0	259	4.1
RENOVATIONS, ALTERATIONS	50	1.0	0	.0	0	.0	39	3.4	0	.0	89	1.4
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	191	3.7	0	.0	18	100.0	0	.0	0	.0	209	3.3
EXT. CONTRACTED SERVICES	111	2.2	0	.0	0	.0	5	.4	0	.0	116	1.8
PROFESSIONAL FEES	17	.3	0	.0	0	.0	0	.0	0	.0	17	.3
INSURANCE	8	.2	0	.0	0	.0	9	.8	0	.0	17	.3
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	43	.8	0	.0	0	.0	0	.0	0	.0	43	.7
COST OF GOODS SOLD	0	.0	0	.0	0	.0	299	25.7	0	.0	299	4.7
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	5178	101.2	0	.0	18	100.0	1104	94.9	0	.0	6300	100.0
INTERNAL COST RECOVERIES	59-	1.1-	0	.0	0	.0	59	5.1	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	5119	100.0	0	.0	18	100.0	1163	100.0	0	.0	6300	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
571 UNIVERSITE SAINT PAUL												
ACADEMIC SALARIES												
ACADEMIC RANKS	1449	48.1	2	2.9	0	.0	0	.0	0	.0	1451	19.4
OTHER INSTR AND RESEARCH	11	.4	6	8.7	0	.0	0	.0	0	.0	17	.2
OTHER SALARIES & WAGES	909	30.2	0	.0	0	.0	485	41.7	0	.0	1394	18.6
FRINGE BENEFITS	165	5.5	0	.0	0	.0	33	2.8	0	.0	198	2.6
TOTAL SAL. & BENEFITS	2534	84.1	8	11.6	0	.0	518	44.6	0	.0	3060	40.9
TRAVEL	66	2.2	9	13.0	0	.0	8	.7	0	.0	83	1.1
LIBRARY ACQUISITIONS	161	5.3	14	20.3	0	.0	0	.0	0	.0	175	2.3
SUPPLIES AND EXPENSES	119	4.0	15	21.7	0	.0	96	8.3	0	.0	230	3.1
FURNITURE AND EQUIPMENT												
- PURCHASE	27	.9	0	.0	0	.0	9	.8	128	4.0	164	2.2
- RENTAL	4	.1	0	.0	0	.0	0	.0	0	.0	4	.1
UTILITIES	69	2.3	0	.0	0	.0	49	4.2	0	.0	118	1.6
RENOVATIONS, ALTERATIONS	17	.6	0	.0	0	.0	27	2.3	0	.0	44	.6
SPACE RENTAL	5	.2	0	.0	0	.0	0	.0	0	.0	5	.1
SCHOLARSHIPS, BURSARIES	26	.9	23	33.3	0	.0	0	.0	0	.0	49	.7
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES	44	1.5	0	.0	0	.0	0	.0	0	.0	44	.6
INSURANCE	7	.2	0	.0	0	.0	2	.2	0	.0	9	.1
PROPERTY TAXES	1	.0	0	.0	0	.0	1	.1	0	.0	2	.0
INSTIT. MEMBERSHIP FEES	4	.1	0	.0	0	.0	0	.0	0	.0	4	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	452	38.9	0	.0	452	6.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	61	1.9	61	.8
BUILDINGS	0	.0	0	.0	0	.0	0	.0	2880	89.0	2880	38.5
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	167	5.2	167	2.2
SUB-TOTAL	3084	102.4	69	100.0	0	.0	1162	100.0	3236	100.0	7551	101.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	72-	2.3-	0	.0	0	.0	0	.0	0	.0	72-	.9-
TOTAL	3012	100.0	69	100.0	0	.0	1162	100.0	3236	100.0	7479	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
573 ST PETER'S SEMINARY												
ACADEMIC SALARIES												
ACADEMIC RANKS	55	13.6	0	.0	0	.0	0	.0	0	.0	55	8.5
OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES	148	36.7	0	.0	0	.0	76	31.4	0	.0	224	34.7
FRINGE BENEFITS	32	7.9	0	.0	0	.0	6	2.5	0	.0	38	5.9
TOTAL SAL. & BENEFITS	235	58.3	0	.0	0	.0	82	33.9	0	.0	317	49.1
TRAVEL	27	6.7	0	.0	0	.0	0	.0	0	.0	27	4.2
LIBRARY ACQUISITIONS	28	6.9	0	.0	0	.0	0	.0	0	.0	28	4.3
SUPPLIES AND EXPENSES	32	7.9	0	.0	0	.0	50	20.7	0	.0	82	12.7
FURNITURE AND EQUIPMENT												
- PURCHASE	11	2.7	0	.0	0	.0	0	.0	0	.0	11	1.7
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	2	.5	0	.0	0	.0	8	3.3	0	.0	10	1.6
RENOVATIONS, ALTERATIONS	22	5.5	0	.0	0	.0	0	.0	0	.0	22	3.4
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	17	4.2	0	.0	0	.0	0	.0	0	.0	17	2.6
PROFESSIONAL FEES	2	.5	0	.0	0	.0	0	.0	0	.0	2	.3
INSURANCE	4	1.0	0	.0	0	.0	1	.4	0	.0	5	.8
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	23	5.7	0	.0	0	.0	0	.0	0	.0	23	3.6
COST OF GOODS SOLD	0	.0	0	.0	0	.0	101	41.7	0	.0	101	15.7
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	403	100.0	0	.0	0	.0	242	100.0	0	.0	645	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	403	100.0	0	.0	0	.0	242	100.0	0	.0	645	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
577 UNIVERSITY OF SUDBURY												
ACADEMIC SALARIES												
ACADEMIC RANKS	579	48.4	0	.0	0	.0	0	.0	0	.0	579	36.6
OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES	211	17.6	0	.0	31	20.4	108	46.2	0	.0	350	22.1
FRINGE BENEFITS	43	3.6	0	.0	1	.7	4	1.7	0	.0	48	3.0
TOTAL SAL. & BENEFITS	833	69.6	0	.0	32	21.1	112	47.9	0	.0	977	61.7
TRAVEL	18	1.5	0	.0	44	28.9	0	.0	0	.0	62	3.9
LIBRARY ACQUISITIONS	23	1.9	0	.0	0	.0	0	.0	0	.0	23	1.5
SUPPLIES AND EXPENSES	152	12.7	0	.0	76	50.0	20	8.5	0	.0	248	15.7
FURNITURE AND EQUIPMENT												
- PURCHASE	1	.1	0	.0	0	.0	0	.0	0	.0	1	.1
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	53	4.4	0	.0	0	.0	35	15.0	0	.0	88	5.6
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	5	.4	0	.0	0	.0	0	.0	0	.0	5	.3
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES	3	.3	0	.0	0	.0	0	.0	0	.0	3	.2
INSURANCE	1	.1	0	.0	0	.0	2	.9	0	.0	3	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	2	.2	0	.0	0	.0	0	.0	0	.0	2	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	98	8.2	0	.0	0	.0	65	27.8	0	.0	163	10.3
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	8	.7	0	.0	0	.0	0	.0	0	.0	8	.5
SUB-TOTAL	1197	100.0	0	.0	152	100.0	234	100.0	0	.0	1583	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	1197	100.0	0	.0	152	100.0	234	100.0	0	.0	1583	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
580 UNIVERSITY OF TORONTO												
ACADEMIC SALARIES												
ACADEMIC RANKS	85471	36.8	829	10.3	3711	6.9	0	.0	0	.0	90011	28.2
OTHER INSTR AND RESEARCH	13519	5.8	735	9.1	9935	18.5	0	.0	0	.0	24189	7.6
OTHER SALARIES & WAGES	70062	30.2	840	10.4	15142	28.2	5193	33.7	0	.0	91237	28.6
FRINGE BENEFITS	19809	8.5	237	2.9	1748	3.3	451	2.9	0	.0	22245	7.0
TOTAL SAL. & BENEFITS	188861	81.4	2641	32.8	30536	56.8	5644	36.6	0	.0	227682	71.4
TRAVEL	685	.3	1074	13.4	3311	6.2	0	.0	0	.0	5070	1.6
LIBRARY ACQUISITIONS	4731	2.0	202	2.5	273	.5	0	.0	0	.0	5206	1.6
SUPPLIES AND EXPENSES	14921	6.4	1538	19.1	13543	25.2	1335	8.7	0	.0	31337	9.8
FURNITURE AND EQUIPMENT												
- PURCHASE	5498	2.4	212	2.6	5790	10.8	102	.7	169	1.7	11771	3.7
- RENTAL	2476	1.1	7	.1	205	.4	1764	11.4	0	.0	4452	1.4
UTILITIES	10817	4.7	0	.0	34	.1	890	5.8	0	.0	11741	3.7
RENOVATIONS, ALTERATIONS	3875	1.7	33	.4	51	.1	545	3.5	3599	37.0	8103	2.5
SPACE RENTAL	694	.3	0	.0	0	.0	19	.1	0	.0	713	.2
SCHOLARSHIPS, BURSARIES	2636	1.1	2335	29.0	6	.0	0	.0	0	.0	4977	1.6
EXT. CONTRACTED SERVICES	977	.4	0	.0	0	.0	2914	18.9	0	.0	3891	1.2
PROFESSIONAL FEES	401	.2	0	.0	0	.0	0	.0	0	.0	401	.1
INSURANCE	765	.3	0	.0	0	.0	16	.1	0	.0	781	.2
PROPERTY TAXES	1613	.7	0	.0	0	.0	0	.0	0	.0	1613	.5
INSTIT. MEMBERSHIP FEES	379	.2	0	.0	0	.0	0	.0	0	.0	379	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	1392	9.0	0	.0	1392	.4
DEBT REPAYMENTS	0	.0	0	.0	0	.0	791	5.1	0	.0	791	.2
BUILDINGS	0	.0	0	.0	0	.0	0	.0	5966	61.3	5966	1.9
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	239329	103.2	8042	100.0	53749	100.0	15412	100.0	9734	100.0	326266	102.3
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	7317-	3.1-	0	.0	0	.0	0	.0	0	.0	7317-	2.2-
TOTAL	232012	100.0	8042	100.0	53749	100.0	15412	100.0	9734	100.0	318949	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
583 TRENT UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	5590	43.4	0	.0	0	.0	0	.0	0	.0	5590	31.0
OTHER INSTR AND RESEARCH	186	1.4	0	.0	191	32.3	0	.0	0	.0	377	2.1
OTHER SALARIES & WAGES	3806	29.5	71	33.5	110	18.6	908	22.6	0	.0	4895	27.2
FRINGE BENEFITS	863	6.7	2	.9	18	3.0	83	2.1	0	.0	966	5.4
TOTAL SAL. & BENEFITS	10445	81.1	73	34.4	319	53.9	991	24.6	0	.0	11828	65.6
TRAVEL	175	1.4	39	18.4	64	10.8	33	.8	0	.0	311	1.7
LIBRARY ACQUISITIONS	417	3.2	0	.0	0	.0	0	.0	0	.0	417	2.3
SUPPLIES AND EXPENSES	789	6.1	55	25.9	109	18.4	228	5.7	0	.0	1181	6.6
FURNITURE AND EQUIPMENT												
- PURCHASE	68	.5	27	12.7	78	13.2	50	1.2	0	.0	223	1.2
- RENTAL	44	.3	0	.0	0	.0	0	.0	0	.0	44	.2
UTILITIES	350	2.7	0	.0	0	.0	281	7.0	0	.0	631	3.5
RENOVATIONS, ALTERATIONS	24	.2	0	.0	0	.0	119	3.0	239	77.1	382	2.1
SPACE RENTAL	1	.0	0	.0	0	.0	18	.4	0	.0	19	.1
SCHOLARSHIPS, BURSARIES	184	1.4	0	.0	0	.0	0	.0	0	.0	184	1.0
EXT. CONTRACTED SERVICES	239	1.9	18	8.5	0	.0	1126	28.0	0	.0	1383	7.7
PROFESSIONAL FEES	72	.6	0	.0	0	.0	0	.0	0	.0	72	.4
INSURANCE	47	.4	0	.0	0	.0	0	.0	0	.0	47	.3
PROPERTY TAXES	107	.8	0	.0	0	.0	0	.0	0	.0	107	.6
INSTIT. MEMBERSHIP FEES	28	.2	0	.0	0	.0	1	.0	0	.0	29	.2
COST OF GOODS SOLD	0	.0	0	.0	0	.0	740	18.4	0	.0	740	4.1
DEBT REPAYMENTS	0	.0	0	.0	0	.0	439	10.9	0	.0	439	2.4
BUILDINGS	0	.0	0	.0	0	.0	0	.0	71	22.9	71	.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	12990	100.9	212	100.0	570	96.3	4026	100.0	310	100.0	18108	100.5
INTERNAL COST RECOVERIES	22-	.1-	0	.0	22	3.7	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	88-	.6-	0	.0	0	.0	0	.0	0	.0	88-	.4-
TOTAL	12880	100.0	212	100.0	592	100.0	4026	100.0	310	100.0	18020	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
585 UNIVERSITY OF TRINITY COLLEGE												
ACADEMIC SALARIES												
ACADEMIC RANKS	1260	43.3	0	.0	0	.0	0	.0	0	.0	1260	26.0
OTHER INSTR AND RESEARCH	82	2.8	7	4.6	0	.0	0	.0	0	.0	89	1.8
OTHER SALARIES & WAGES	674	23.2	2	1.3	0	.0	360	29.5	0	.0	1036	21.4
FRINGE BENEFITS	251	8.6	0	.0	0	.0	28	2.3	0	.0	279	5.8
TOTAL SAL. & BENEFITS	2267	77.9	9	6.0	0	.0	388	31.8	0	.0	2664	54.9
TRAVEL	41	1.4	12	7.9	0	.0	45	3.7	0	.0	98	2.0
LIBRARY ACQUISITIONS	29	1.0	3	2.0	0	.0	0	.0	0	.0	32	.7
SUPPLIES AND EXPENSES	128	4.4	16	10.6	0	.0	48	3.9	0	.0	192	4.0
FURNITURE AND EQUIPMENT												
- PURCHASE	85	2.9	0	.0	0	.0	56	4.6	9	1.6	150	3.1
- RENTAL	3	.1	0	.0	0	.0	0	.0	0	.0	3	.1
UTILITIES	94	3.2	0	.0	0	.0	104	8.5	0	.0	198	4.1
RENOVATIONS, ALTERATIONS	151	5.2	0	.0	0	.0	51	4.2	0	.0	202	4.2
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	27	.9	111	73.5	0	.0	0	.0	0	.0	138	2.8
EXT. CONTRACTED SERVICES	27	.9	0	.0	0	.0	513	42.0	0	.0	540	11.1
PROFESSIONAL FEES	15	.5	0	.0	0	.0	0	.0	0	.0	15	.3
INSURANCE	6	.2	0	.0	0	.0	6	.5	0	.0	12	.2
PROPERTY TAXES	3	.1	0	.0	0	.0	0	.0	0	.0	3	.1
INSTIT. MEMBERSHIP FEES	46	1.6	0	.0	0	.0	0	.0	0	.0	46	.9
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	554	97.9	554	11.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	3	.5	3	.1
SUB-TOTAL	2922	100.4	151	100.0	0	.0	1211	99.1	566	100.0	4850	100.0
INTERNAL COST RECOVERIES	11-	.3-	0	.0	0	.0	11	.9	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	2911	100.0	151	100.0	0	.0	1222	100.0	566	100.0	4850	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
588 VICTORIA UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	2898	50.9	0	.0	0	.0	0	.0	0	.0	2898	37.0
OTHER INSTR AND RESEARCH	0	.0	10	3.2	0	.0	0	.0	0	.0	10	.1
OTHER SALARIES & WAGES	1312	23.0	0	.0	0	.0	788	45.0	0	.0	2100	26.8
FRINGE BENEFITS	830	14.6	0	.0	0	.0	86	4.9	0	.0	916	11.7
TOTAL SAL. & BENEFITS	5040	88.5	10	3.2	0	.0	874	49.9	0	.0	5924	75.6
TRAVEL	9	.2	0	.0	0	.0	0	.0	0	.0	9	.1
LIBRARY ACQUISITIONS	98	1.7	15	4.7	0	.0	0	.0	0	.0	113	1.4
SUPPLIES AND EXPENSES	319	5.6	2	.6	0	.0	154	8.8	0	.0	475	6.1
FURNITURE AND EQUIPMENT												
- PURCHASE	52	.9	0	.0	0	.0	17	1.0	0	.0	69	.9
- RENTAL	6	.1	0	.0	0	.0	0	.0	0	.0	6	.1
UTILITIES	136	2.4	0	.0	0	.0	181	10.3	0	.0	317	4.0
RENOVATIONS, ALTERATIONS	64	1.1	20	6.3	0	.0	70	4.0	70	100.0	224	2.9
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	270	85.2	0	.0	0	.0	0	.0	270	3.4
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES	21	.4	0	.0	0	.0	0	.0	0	.0	21	.3
INSURANCE	19	.3	0	.0	0	.0	11	.6	0	.0	30	.4
PROPERTY TAXES	8	.1	0	.0	0	.0	0	.0	0	.0	8	.1
INSTIT. MEMBERSHIP FEES	4	.1	0	.0	0	.0	0	.0	0	.0	4	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	434	24.8	0	.0	434	5.5
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	5776	101.4	317	100.0	0	.0	1741	99.3	70	100.0	7904	100.9
INTERNAL COST RECOVERIES	12-	.1-	0	.0	0	.0	12	.7	0	.0	0	.0
EXTERNAL COST RECOVERIES	70-	1.1-	0	.0	0	.0	0	.0	0	.0	70-	.8-
TOTAL	5694	100.0	317	100.0	0	.0	1753	100.0	70	100.0	7834	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
590 UNIVERSITY OF WATERLOO												
ACADEMIC SALARIES												
ACADEMIC RANKS	29159	37.9	0	.0	1712	14.1	0	.0	0	.0	30871	28.6
OTHER INSTR AND RESEARCH	4107	5.3	211	6.2	1480	12.2	0	.0	0	.0	5798	5.4
OTHER SALARIES & WAGES	24090	31.3	944	27.9	3482	28.7	4408	30.3	0	.0	32924	30.5
FRINGE BENEFITS	4666	6.1	49	1.4	215	1.8	381	2.6	0	.0	5311	4.9
TOTAL SAL. & BENEFITS	62022	80.6	1204	35.6	6889	56.8	4789	32.9	0	.0	74904	69.4
TRAVEL	893	1.2	190	5.6	1167	9.6	127	.9	0	.0	2377	2.2
LIBRARY ACQUISITIONS	1834	2.4	0	.0	0	.0	0	.0	24	2.8	1858	1.7
SUPPLIES AND EXPENSES	4822	6.3	1028	30.4	2336	19.2	1456	10.0	0	.0	9642	8.9
FURNITURE AND EQUIPMENT												
- PURCHASE	2083	2.7	286	8.4	1593	13.1	122	.8	319	36.7	4403	4.1
- RENTAL	765	1.0	71	2.1	64	.5	26	.2	0	.0	926	.9
UTILITIES	2568	3.3	0	.0	0	.0	1210	8.3	0	.0	3778	3.5
RENOVATIONS, ALTERATIONS	758	1.0	0	.0	0	.0	31	.2	0	.0	789	.7
SPACE RENTAL	217	.3	0	.0	0	.0	0	.0	0	.0	217	.2
SCHOLARSHIPS, BURSARIES	675	.9	606	17.9	90	.7	0	.0	0	.0	1371	1.3
EXT. CONTRACTED SERVICES	257	.3	0	.0	0	.0	0	.0	0	.0	257	.2
PROFESSIONAL FEES	63	.1	0	.0	0	.0	70	.5	0	.0	133	.1
INSURANCE	193	.3	0	.0	0	.0	0	.0	0	.0	193	.2
PROPERTY TAXES	737	1.0	0	.0	0	.0	248	1.7	0	.0	985	.9
INSTIT. MEMBERSHIP FEES	125	.2	0	.0	0	.0	0	.0	0	.0	125	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	5217	35.9	0	.0	5217	4.8
DEBT REPAYMENTS	0	.0	0	.0	0	.0	1140	7.8	0	.0	1140	1.1
BUILDINGS	0	.0	0	.0	0	.0	6	.0	500	57.5	506	.5
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	105	.7	27	3.1	132	.1
SUB-TOTAL	78012	101.3	3385	100.0	12139	100.0	14547	100.0	870	100.0	108953	101.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	1032-	1.2-	0	.0	0	.0	0	.0	0	.0	1032-	.9-
TOTAL	76980	100.0	3385	100.0	12139	100.0	14547	100.0	870	100.0	107921	100.0

REPORT 11

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
592 UNIVERSITY OF WESTERN ONTARIO												
ACADEMIC SALARIES												
ACADEMIC RANKS	41624	40.1	152	5.9	1219	5.5	0	.0	0	.0	42995	29.0
OTHER INSTR AND RESEARCH	2455	2.4	91	3.5	6093	27.4	0	.0	0	.0	8639	5.8
OTHER SALARIES & WAGES	29019	27.9	263	10.2	4874	21.9	5517	31.9	0	.0	39673	26.7
FRINGE BENEFITS	9346	9.0	43	1.7	778	3.5	410	2.4	0	.0	10577	7.1
TOTAL SAL. & BENEFITS	82444	79.4	549	21.4	12964	58.3	5927	34.3	0	.0	101884	68.7
TRAVEL	1505	1.4	71	2.8	1438	6.5	10	.1	0	.0	3024	2.0
LIBRARY ACQUISITIONS	2586	2.5	73	2.8	0	.0	0	.0	0	.0	2659	1.8
SUPPLIES AND EXPENSES	8881	8.6	554	21.6	4997	22.5	1846	10.7	0	.0	16278	11.0
FURNITURE AND EQUIPMENT												
- PURCHASE	4072	3.9	116	4.5	2316	10.4	558	3.2	324	13.4	7386	5.0
- RENTAL	497	.5	6	.2	32	.1	54	.3	0	.0	589	.4
UTILITIES	3050	2.9	0	.0	0	.0	1155	6.7	0	.0	4205	2.8
RENOVATIONS, ALTERATIONS	494	.5	0	.0	0	.0	1	.0	2081	86.1	2576	1.7
SPACE RENTAL	0	.0	39	1.5	0	.0	0	.0	0	.0	39	.0
SCHOLARSHIPS, BURSARIES	1524	1.5	1145	44.6	0	.0	0	.0	0	.0	2669	1.8
EXT. CONTRACTED SERVICES	15	.0	0	.0	0	.0	0	.0	0	.0	15	.0
PROFESSIONAL FEES	163	.2	0	.0	0	.0	0	.0	0	.0	163	.1
INSURANCE	216	.2	1	.0	0	.0	19	.1	0	.0	236	.2
PROPERTY TAXES	746	.7	0	.0	0	.0	141	.8	0	.0	887	.6
INSTIT. MEMBERSHIP FEES	200	.2	0	.0	0	.0	0	.0	0	.0	200	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	6547	37.9	0	.0	6547	4.4
DEBT REPAYMENTS	0	.0	0	.0	0	.0	794	4.6	13	.5	807	.5
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	106393	102.5	2554	99.4	21747	97.8	17052	98.7	2418	100.0	150164	101.2
INTERNAL COST RECOVERIES	729-	.6-	15	.6	495	2.2	219	1.3	0	.0	0	.0
EXTERNAL COST RECOVERIES	1827-	1.7-	0	.0	0	.0	0	.0	0	.0	1827-	1.1-
TOTAL	103837	100.0	2569	100.0	22242	100.0	17271	100.0	2418	100.0	148337	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY — REPORT 11
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
594 WILFRID LAURIER UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	7139	35.3	0	.0	0	.0	0	.0	0	.0	7139	29.0
OTHER INSTR AND RESEARCH	1401	6.9	0	.0	145	50.5	0	.0	0	.0	1546	6.3
OTHER SALARIES & WAGES	5205	25.8	84	29.5	0	.0	1088	29.4	0	.0	6377	25.9
FRINGE BENEFITS	1466	7.3	3	1.1	4	1.4	119	3.2	0	.0	1592	6.5
TOTAL SAL. & BENEFITS	15211	75.3	87	30.5	149	51.9	1207	32.6	0	.0	16654	67.6
TRAVEL	365	1.8	10	3.5	73	25.4	7	.2	0	.0	455	1.8
LIBRARY ACQUISITIONS	737	3.6	0	.0	0	.0	0	.0	0	.0	737	3.0
SUPPLIES AND EXPENSES	1689	8.4	59	20.7	41	14.3	178	4.8	0	.0	1967	8.0
FURNITURE AND EQUIPMENT												
- PURCHASE	321	1.6	1	.4	19	6.6	58	1.6	0	.0	399	1.6
- RENTAL	207	1.0	0	.0	0	.0	0	.0	0	.0	207	.8
UTILITIES	547	2.7	0	.0	0	.0	129	3.5	0	.0	676	2.7
RENOVATIONS, ALTERATIONS	307	1.5	0	.0	0	.0	52	1.4	0	.0	359	1.5
SPACE RENTAL	17	.1	0	.0	5	1.7	0	.0	0	.0	22	.1
SCHOLARSHIPS, BURSARIES	299	1.5	76	26.7	0	.0	0	.0	0	.0	375	1.5
EXT. CONTRACTED SERVICES	193	1.0	52	18.2	0	.0	28	.8	0	.0	273	1.1
PROFESSIONAL FEES	50	.2	0	.0	0	.0	0	.0	0	.0	50	.2
INSURANCE	20	.1	0	.0	0	.0	7	.2	0	.0	27	.1
PROPERTY TAXES	173	.9	0	.0	0	.0	0	.0	0	.0	173	.7
INSTIT. MEMBERSHIP FEES	69	.3	0	.0	0	.0	0	.0	0	.0	69	.3
COST OF GOODS SOLD	0	.0	0	.0	0	.0	1774	47.9	0	.0	1774	7.2
DEBT REPAYMENTS	57	.3	0	.0	0	.0	240	6.5	0	.0	297	1.2
BUILDINGS	0	.0	0	.0	0	.0	0	.0	88	52.4	88	.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	80	47.6	80	.3
SUB-TOTAL	20262	100.3	285	100.0	287	100.0	3680	99.4	168	100.0	24682	100.1
INTERNAL COST RECOVERIES	23-	.0	0	.0	0	.0	23	.6	0	.0	0	.0
EXTERNAL COST RECOVERIES	28-	.0	0	.0	0	.0	0	.0	0	.0	28-	.0
TOTAL	20211	100.0	285	100.0	287	100.0	3703	100.0	168	100.0	24654	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
596 UNIVERSITY OF WINDSOR												
ACADEMIC SALARIES												
ACADEMIC RANKS	19278	41.5	0	.0	0	.0	0	.0	0	.0	19278	32.5
OTHER INSTR AND RESEARCH	2050	4.4	0	.0	0	.0	0	.0	0	.0	2050	3.5
OTHER SALARIES & WAGES	11884	25.6	49	45.8	1370	45.2	1663	28.7	0	.0	14966	25.2
FRINGE BENEFITS	4086	8.8	7	6.5	26	.9	265	4.6	0	.0	4384	7.4
TOTAL SAL. & BENEFITS	37298	80.3	56	52.3	1396	46.1	1928	33.3	0	.0	40678	68.5
TRAVEL	648	1.4	8	7.5	0	.0	6	.1	0	.0	662	1.1
LIBRARY ACQUISITIONS	1243	2.7	0	.0	0	.0	0	.0	0	.0	1243	2.1
SUPPLIES AND EXPENSES	2215	4.8	41	38.3	1033	34.1	398	6.9	0	.0	3687	6.2
FURNITURE AND EQUIPMENT												
- PURCHASE	814	1.8	1	.9	599	19.8	53	.9	0	.0	1467	2.5
- RENTAL	659	1.4	1	.9	0	.0	10	.2	0	.0	670	1.1
UTILITIES	1816	3.9	0	.0	0	.0	417	7.2	0	.0	2233	3.8
RENOVATIONS, ALTERATIONS	331	.7	0	.0	0	.0	223	3.8	0	.0	554	.9
SPACE RENTAL	5	.0	0	.0	0	.0	0	.0	0	.0	5	.0
SCHOLARSHIPS, BURSARIES	525	1.1	0	.0	0	.0	0	.0	0	.0	525	.9
EXT. CONTRACTED SERVICES	200	.4	0	.0	0	.0	40	.7	0	.0	240	.4
PROFESSIONAL FEES	142	.3	0	.0	0	.0	0	.0	0	.0	142	.2
INSURANCE	97	.2	0	.0	0	.0	0	.0	0	.0	97	.2
PROPERTY TAXES	314	.7	0	.0	0	.0	50	.9	0	.0	364	.6
INSTIT. MEMBERSHIP FEES	85	.2	0	.0	0	.0	0	.0	0	.0	85	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	2088	36.0	0	.0	2088	3.5
DEBT REPAYMENTS	0	.0	0	.0	0	.0	446	7.7	0	.0	446	.8
BUILDINGS	389	.8	0	.0	0	.0	44	.8	3976	100.0	4409	7.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	46781	100.7	107	100.0	3028	100.0	5703	98.4	3976	100.0	59595	100.4
INTERNAL COST RECOVERIES	95-	.1-	0	.0	0	.0	95	1.6	0	.0	0	.0
EXTERNAL COST RECOVERIES	210-	.4-	0	.0	0	.0	0	.0	0	.0	210-	.3-
TOTAL	46476	100.0	107	100.0	3028	100.0	5798	100.0	3976	100.0	59385	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
598 YORK UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	37029	42.3	0	.0	203	3.4	0	.0	0	.0	37232	35.1
OTHER INSTR AND RESEARCH	3101	3.5	0	.0	1485	24.6	0	.0	0	.0	4586	4.3
OTHER SALARIES & WAGES	25505	29.1	75	8.9	1515	25.1	2171	19.7	0	.0	29266	27.6
FRINGE BENEFITS	6515	7.4	2	.2	134	2.2	209	1.9	0	.0	6860	6.5
TOTAL SAL. & BENEFITS	72150	82.4	77	9.1	3337	55.3	2380	21.6	0	.0	77944	73.5
TRAVEL	1266	1.4	0	.0	606	10.0	9	.1	0	.0	1881	1.8
LIBRARY ACQUISITIONS	1916	2.2	101	12.0	0	.0	0	.0	0	.0	2017	1.9
SUPPLIES AND EXPENSES	5299	6.1	193	22.9	1376	22.8	2011	18.3	0	.0	8879	8.4
FURNITURE AND EQUIPMENT												
- PURCHASE	990	1.1	132	15.6	585	9.7	68	.6	0	.0	1775	1.7
- RENTAL	425	.5	0	.0	25	.4	19	.2	0	.0	469	.4
UTILITIES	3221	3.7	0	.0	0	.0	1602	14.5	0	.0	4823	4.5
RENOVATIONS, ALTERATIONS	344	.4	0	.0	0	.0	0	.0	615	96.9	959	.9
SPACE RENTAL	0	.0	0	.0	1	.0	0	.0	0	.0	1	.0
SCHOLARSHIPS, BURSARIES	543	.6	341	40.4	98	1.6	0	.0	0	.0	982	.9
EXT. CONTRACTED SERVICES	1843	2.1	0	.0	0	.0	61	.6	0	.0	1904	1.8
PROFESSIONAL FEES	191	.2	0	.0	0	.0	0	.0	0	.0	191	.2
INSURANCE	200	.2	0	.0	0	.0	30	.3	0	.0	230	.2
PROPERTY TAXES	571	.7	0	.0	0	.0	0	.0	0	.0	571	.5
INSTIT. MEMBERSHIP FEES	205	.2	0	.0	6	.1	2	.0	0	.0	213	.2
COST OF GOODS SOLD	0	.0	0	.0	0	.0	3111	28.2	0	.0	3111	2.9
DEBT REPAYMENTS	82	.1	0	.0	0	.0	1722	15.6	0	.0	1804	1.7
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	279	.3	0	.0	0	.0	0	.0	20	3.1	299	.3
SUB-TOTAL	89525	102.3	844	100.0	6034	100.0	11015	100.0	635	100.0	108053	101.9
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	1983-	2.2-	0	.0	0	.0	0	.0	0	.0	1983-	1.8-
TOTAL	87542	100.0	844	100.0	6034	100.0	11015	100.0	635	100.0	106070	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
614 BRANDON UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	3733	44.2	926	30.2	0	.0	0	.0	0	.0	4659	32.9
OTHER INSTR AND RESEARCH	0	.0	160	5.2	0	.0	0	.0	0	.0	160	1.1
OTHER SALARIES & WAGES	2568	30.4	98	3.2	513	74.7	570	29.6	0	.0	3749	26.5
FRINGE BENEFITS	513	6.1	67	2.2	36	5.2	25	1.3	0	.0	641	4.5
TOTAL SAL. & BENEFITS	6814	80.7	1251	40.7	549	79.9	595	30.9	0	.0	9209	65.1
TRAVEL	172	2.0	417	13.6	20	2.9	1	.1	0	.0	610	4.3
LIBRARY ACQUISITIONS	165	2.0	38	1.2	93	13.5	0	.0	0	.0	296	2.1
SUPPLIES AND EXPENSES	729	8.6	203	6.8	25	3.6	165	8.6	0	.0	1127	8.0
FURNITURE AND EQUIPMENT												
- PURCHASE	254	3.0	15	.5	0	.0	32	1.7	0	.0	301	2.1
- RENTAL	28	.3	0	.0	0	.0	0	.0	0	.0	28	.2
UTILITIES	208	2.5	0	.0	0	.0	133	6.9	0	.0	341	2.4
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	90	4.7	4	14.8	94	.7
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	1135	37.0	0	.0	0	.0	0	.0	1135	8.0
EXT. CONTRACTED SERVICES	52	.6	0	.0	0	.0	70	3.6	0	.0	122	.9
PROFESSIONAL FEES	0	.0	6	.2	0	.0	0	.0	0	.0	6	.0
INSURANCE	20	.2	0	.0	0	.0	4	.2	0	.0	24	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	621	32.2	0	.0	621	4.4
DEBT REPAYMENTS	0	.0	0	.0	0	.0	217	11.3	23	85.2	240	1.7
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	8442	100.0	3070	100.0	687	100.0	1928	100.0	27	100.0	14154	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	8442	100.0	3070	100.0	687	100.0	1928	100.0	27	100.0	14154	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
630 UNIVERSITY OF MANITOBA												
ACADEMIC SALARIES												
ACADEMIC RANKS	45244	46.5	0	.0	1987	7.7	0	.0	0	.0	47231	34.6
OTHER INSTR AND RESEARCH	2682	2.8	0	.0	6154	23.7	0	.0	0	.0	8836	6.5
OTHER SALARIES & WAGES	28458	29.3	0	.0	5887	22.7	3134	32.0	0	.0	37479	27.4
FRINGE BENEFITS	5888	6.1	0	.0	587	2.3	178	1.8	0	.0	6653	4.9
TOTAL SAL. & BENEFITS	82272	84.6	0	.0	14615	56.3	3312	33.8	0	.0	100199	73.3
TRAVEL	968	1.0	0	.0	1295	5.0	1	.0	0	.0	2264	1.7
LIBRARY ACQUISITIONS	1461	1.5	0	.0	0	.0	0	.0	0	.0	1461	1.1
SUPPLIES AND EXPENSES	8372	8.6	40	26.3	7261	28.0	964	9.8	0	.0	16637	12.2
FURNITURE AND EQUIPMENT												
- PURCHASE	1841	1.9	0	.0	2084	8.0	87	.9	763	22.1	4775	3.5
- RENTAL	1964	2.0	0	.0	102	.4	8	.1	0	.0	2074	1.5
UTILITIES	5151	5.3	0	.0	76	.3	407	4.2	0	.0	5634	4.1
RENOVATIONS, ALTERATIONS	587	.6	0	.0	6	.0	217	2.2	1208	34.9	2018	1.5
SPACE RENTAL	22	.0	0	.0	0	.0	0	.0	0	.0	22	.0
SCHOLARSHIPS, BURSARIES	197	.2	112	73.7	252	1.0	0	.0	0	.0	561	.4
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	156	1.6	0	.0	156	.1
PROFESSIONAL FEES	85	.1	0	.0	0	.0	0	.0	0	.0	85	.1
INSURANCE	229	.2	0	.0	0	.0	0	.0	0	.0	229	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	131	.1	0	.0	18	.1	0	.0	0	.0	149	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	4566	46.6	0	.0	4566	3.3
DEBT REPAYMENTS	12	.0	0	.0	0	.0	89	.9	0	.0	101	.1
BUILDINGS	0	.0	0	.0	0	.0	0	.0	1486	43.0	1486	1.1
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	103292	106.2	152	100.0	25709	99.1	9807	100.0	3457	100.0	142417	104.2
INTERNAL COST RECOVERIES	244-	.2-	0	.0	244	.9	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	5758-	5.8-	0	.0	0	.0	0	.0	0	.0	5758-	4.1-
TOTAL	97290	100.0	152	100.0	25953	100.0	9807	100.0	3457	100.0	136659	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
652 COLLEGE DE SAINT BONIFACE												
ACADEMIC SALARIES												
ACADEMIC RANKS	736	40.2	0	.0	0	.0	0	.0	0	.0	736	36.0
OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES	614	33.5	0	.0	0	.0	13	40.6	0	.0	627	30.7
FRINGE BENEFITS	96	5.2	0	.0	0	.0	1	3.1	0	.0	97	4.8
TOTAL SAL. & BENEFITS	1446	78.9	0	.0	0	.0	14	43.8	0	.0	1460	71.5
TRAVEL	18	1.0	0	.0	0	.0	0	.0	0	.0	18	.9
LIBRARY ACQUISITIONS	37	2.0	0	.0	0	.0	0	.0	0	.0	37	1.8
SUPPLIES AND EXPENSES	244	13.3	0	.0	0	.0	5	15.6	0	.0	249	12.2
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	78	4.3	0	.0	0	.0	4	12.5	0	.0	82	4.0
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	178	100.0	178	8.7
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSURANCE	9	.5	0	.0	0	.0	0	.0	0	.0	9	.4
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	9	28.1	0	.0	9	.4
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1832	100.0	0	.0	0	.0	32	100.0	178	100.0	2042	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	1832	100.0	0	.0	0	.0	32	100.0	178	100.0	2042	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
688 UNIVERSITY OF WINNIPEG												
ACADEMIC SALARIES												
ACADEMIC RANKS	6199	47.9	35	8.5	62	10.7	0	.0	0	.0	6296	40.9
OTHER INSTR AND RESEARCH	0	.0	0	.0	257	44.5	0	.0	0	.0	257	1.7
OTHER SALARIES & WAGES	3535	27.3	6	1.5	44	7.6	138	14.6	0	.0	3723	24.2
FRINGE BENEFITS	618	4.8	3	.7	11	1.9	7	.7	0	.0	639	4.1
TOTAL SAL. & BENEFITS	10352	80.0	44	10.7	374	64.7	145	15.3	0	.0	10915	70.8
TRAVEL	162	1.3	0	.0	46	8.0	0	.0	0	.0	208	1.4
LIBRARY ACQUISITIONS	343	2.6	8	1.9	0	.0	0	.0	0	.0	351	2.3
SUPPLIES AND EXPENSES	1159	9.0	26	6.3	92	15.9	38	4.0	0	.0	1315	8.5
FURNITURE AND EQUIPMENT												
- PURCHASE	33	.3	0	.0	66	11.4	0	.0	112	21.4	211	1.4
- RENTAL	133	1.0	0	.0	0	.0	0	.0	0	.0	133	.9
UTILITIES	499	3.9	0	.0	0	.0	0	.0	0	.0	499	3.2
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	412	78.6	412	2.7
SPACE RENTAL	0	.0	0	.0	0	.0	26	2.8	0	.0	26	.2
SCHOLARSHIPS, BURSARIES	0	.0	331	80.3	0	.0	0	.0	0	.0	331	2.1
EXT. CONTRACTED SERVICES	402	3.1	0	.0	0	.0	0	.0	0	.0	402	2.6
PROFESSIONAL FEES	32	.2	3	.7	0	.0	0	.0	0	.0	35	.2
INSURANCE	36	.3	0	.0	0	.0	0	.0	0	.0	36	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	24	.2	0	.0	0	.0	0	.0	0	.0	24	.2
COST OF GOODS SOLD	0	.0	0	.0	0	.0	563	59.6	0	.0	563	3.7
DEBT REPAYMENTS	0	.0	0	.0	0	.0	40	4.2	0	.0	40	.3
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	13175	101.8	412	100.0	578	100.0	812	85.9	524	100.0	15501	100.6
INTERNAL COST RECOVERIES	133-	.9-	0	.0	0	.0	133	14.1	0	.0	0	.0
EXTERNAL COST RECOVERIES	95-	.6-	0	.0	0	.0	0	.0	0	.0	95-	.5-
TOTAL	12947	100.0	412	100.0	578	100.0	945	100.0	524	100.0	15406	100.0

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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
722 CAMPION COLLEGE												
ACADEMIC SALARIES												
ACADEMIC RANKS	503	46.2	0	.0	0	.0	0	.0	0	.0	503	43.1
OTHER INSTR AND RESEARCH	0	.0	7	25.9	0	.0	0	.0	0	.0	7	.6
OTHER SALARIES & WAGES	237	21.8	0	.0	0	.0	8	42.1	0	.0	245	21.0
FRINGE BENEFITS	42	3.9	0	.0	0	.0	0	.0	0	.0	42	3.6
TOTAL SAL. & BENEFITS	782	71.8	7	25.9	0	.0	8	42.1	0	.0	797	68.2
TRAVEL	6	.6	0	.0	0	.0	0	.0	0	.0	6	.5
LIBRARY ACQUISITIONS	20	1.8	0	.0	0	.0	0	.0	0	.0	20	1.7
SUPPLIES AND EXPENSES	240	22.0	0	.0	0	.0	0	.0	0	.0	240	20.5
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	0	.0	0	.0	0	.0	13	39.4	13	1.1
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	30	2.8	0	.0	0	.0	0	.0	0	.0	30	2.6
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	2	.2	20	74.1	0	.0	0	.0	0	.0	22	1.9
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES	4	.4	0	.0	0	.0	0	.0	0	.0	4	.3
INSURANCE	4	.4	0	.0	0	.0	0	.0	0	.0	4	.3
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	1	.1	0	.0	0	.0	0	.0	0	.0	1	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	11	57.9	0	.0	11	.9
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	20	60.6	20	1.7
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1089	100.0	27	100.0	0	.0	19	100.0	33	100.0	1168	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	1089	100.0	27	100.0	0	.0	19	100.0	33	100.0	1168	100.0

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TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
735 LUTHER COLLEGE												
ACADEMIC SALARIES												
ACADEMIC RANKS	235	43.7	0	.0	0	.0	0	.0	0	.0	235	20.4
OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES	131	24.3	0	.0	0	.0	208	33.9	0	.0	339	29.4
FRINGE BENEFITS	15	2.8	0	.0	0	.0	20	3.3	0	.0	35	3.0
TOTAL SAL. & BENEFITS	381	70.8	0	.0	0	.0	228	37.1	0	.0	609	52.9
TRAVEL	16	3.0	0	.0	0	.0	0	.0	0	.0	16	1.4
LIBRARY ACQUISITIONS	12	2.2	0	.0	0	.0	0	.0	0	.0	12	1.0
SUPPLIES AND EXPENSES	97	18.0	0	.0	0	.0	82	13.4	0	.0	179	15.5
FURNITURE AND EQUIPMENT												
- PURCHASE	6	1.1	0	.0	0	.0	0	.0	0	.0	6	.5
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	9	1.7	0	.0	0	.0	46	7.5	0	.0	55	4.8
RENOVATIONS, ALTERATIONS	4	.7	0	.0	0	.0	15	2.4	0	.0	19	1.6
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	12	2.2	0	.0	0	.0	0	.0	0	.0	12	1.0
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSURANCE	0	.0	0	.0	0	.0	3	.5	0	.0	3	.3
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	1	.2	0	.0	0	.0	0	.0	0	.0	1	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	141	23.0	0	.0	141	12.2
DEBT REPAYMENTS	0	.0	0	.0	0	.0	99	16.1	0	.0	99	8.6
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	538	100.0	0	.0	0	.0	614	100.0	0	.0	1152	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	538	100.0	0	.0	0	.0	614	100.0	0	.0	1152	100.0

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FUNDS / TYPE	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
752 UNIVERSITY OF REGINA												
ACADEMIC SALARIES												
ACADEMIC RANKS	13471	43.7	0	.0	49	3.0	0	.0	0	.0	13520	36.4
OTHER INSTR AND RESEARCH	551	1.8	0	.0	74	4.5	0	.0	0	.0	625	1.7
OTHER SALARIES & WAGES	8471	27.5	47	27.3	695	42.3	703	22.4	0	.0	9916	26.7
FRINGE BENEFITS	1705	5.5	17	9.9	18	1.1	35	1.1	0	.0	1775	4.8
TOTAL SAL. & BENEFITS	24198	78.4	64	37.2	836	50.9	738	23.5	0	.0	25836	69.6
TRAVEL	492	1.6	2	1.2	155	9.4	4	.1	0	.0	653	1.8
LIBRARY ACQUISITIONS	555	1.8	0	.0	0	.0	0	.0	0	.0	555	1.5
SUPPLIES AND EXPENSES	3945	12.8	25	14.5	476	29.0	294	9.4	0	.0	4740	12.8
FURNITURE AND EQUIPMENT												
- PURCHASE	372	1.2	12	7.0	165	10.0	18	.6	201	15.3	768	2.1
- RENTAL	26	.1	0	.0	0	.0	0	.0	0	.0	26	.1
UTILITIES	1365	4.4	0	.0	0	.0	91	2.9	0	.0	1456	3.9
RENOVATIONS, ALTERATIONS	46	.1	0	.0	0	.0	113	3.6	0	.0	159	.4
SPACE RENTAL	25	.1	0	.0	0	.0	79	2.5	0	.0	104	.3
SCHOLARSHIPS, BURSARIES	449	1.5	69	40.1	14	.9	0	.0	0	.0	532	1.4
EXT. CONTRACTED SERVICES	122	.4	0	.0	0	.0	85	2.7	0	.0	207	.6
PROFESSIONAL FEES	0	.0	0	.0	0	.0	31	1.0	0	.0	31	.1
INSURANCE	68	.2	0	.0	0	.0	3	.1	0	.0	71	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	37	.1	0	.0	0	.0	0	.0	0	.0	37	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	1530	48.7	0	.0	1530	4.1
DEBT REPAYMENTS	0	.0	0	.0	0	.0	154	4.9	7	.5	161	.4
BUILDINGS	0	.0	0	.0	0	.0	0	.0	944	72.0	944	2.5
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	160	12.2	160	.4
SUB-TOTAL	31700	102.8	172	100.0	1646	100.1	3140	100.0	1312	100.0	37970	102.3
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	851-	2.7-	0	.0	2-	.0	0	.0	0	.0	853-	2.2-
TOTAL	30849	100.0	172	100.0	1644	100.0	3140	100.0	1312	100.0	37117	100.0

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TYPE / FUNDS	GENERAL OPERATING $	GENERAL OPERATING %	TRUST AND ENDOWMENT $	TRUST AND ENDOWMENT %	SPONSORED RESEARCH $	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES $	ANCILLARY ENTERPRISES %	CAPITAL $	CAPITAL %	TOTAL FUNDS $	TOTAL FUNDS %
760 ST. THOMAS MORE COLLEGE												
ACADEMIC SALARIES												
ACADEMIC RANKS	800	48.0	0	.0	0	.0	0	.0	0	.0	800	47.7
OTHER INSTR AND RESEARCH	18	1.1	6	50.0	0	.0	0	.0	0	.0	24	1.4
OTHER SALARIES & WAGES	234	14.0	0	.0	0	.0	0	.0	0	.0	234	13.9
FRINGE BENEFITS	80	4.8	0	.0	0	.0	0	.0	0	.0	80	4.8
TOTAL SAL. & BENEFITS	1132	67.9	6	50.0	0	.0	0	.0	0	.0	1138	67.8
TRAVEL	12	.7	0	.0	0	.0	0	.0	0	.0	12	.7
LIBRARY ACQUISITIONS	17	1.0	0	.0	0	.0	0	.0	0	.0	17	1.0
SUPPLIES AND EXPENSES	118	7.1	0	.0	0	.0	0	.0	0	.0	118	7.0
FURNITURE AND EQUIPMENT												
- PURCHASE	4	.2	0	.0	0	.0	0	.0	0	.0	4	.2
- RENTAL	5	.3	0	.0	0	.0	0	.0	0	.0	5	.3
UTILITIES	43	2.6	0	.0	0	.0	0	.0	0	.0	43	2.6
RENOVATIONS, ALTERATIONS	20	1.2	0	.0	0	.0	0	.0	0	.0	20	1.2
SPACE RENTAL	303	18.2	0	.0	0	.0	0	.0	0	.0	303	18.1
SCHOLARSHIPS, BURSARIES	0	.0	6	50.0	0	.0	0	.0	0	.0	6	.4
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES	4	.2	0	.0	0	.0	0	.0	0	.0	4	.2
INSURANCE	6	.4	0	.0	0	.0	0	.0	0	.0	6	.4
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	2	.1	0	.0	0	.0	0	.0	0	.0	2	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1666	100.0	12	100.0	0	.0	0	.0	0	.0	1678	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	1666	100.0	12	100.0	0	.0	0	.0	0	.0	1678	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
766 UNIVERSITY OF SASKATCHEWAN												
ACADEMIC SALARIES												
ACADEMIC RANKS	35590	44.0	3305	11.6	162	1.9	0	.0	0	.0	39057	26.9
OTHER INSTR AND RESEARCH	2178	2.7	9275	32.7	4079	47.6	0	.0	0	.0	15532	10.7
OTHER SALARIES & WAGES	20920	25.9	5202	18.3	14	.2	1934	25.1	0	.0	28070	19.4
FRINGE BENEFITS	5799	7.2	872	3.1	178	2.1	160	2.1	0	.0	7009	4.8
TOTAL SAL. & BENEFITS	64487	79.8	18654	65.7	4433	51.8	2094	27.2	0	.0	89668	61.8
TRAVEL	1055	1.3	1560	5.5	599	7.0	5	.1	0	.0	3219	2.2
LIBRARY ACQUISITIONS	1684	2.1	78	.3	0	.0	0	.0	0	.0	1762	1.2
SUPPLIES AND EXPENSES	7967	9.9	4943	17.4	2222	25.9	306	4.0	0	.0	15438	10.6
FURNITURE AND EQUIPMENT												
- PURCHASE	2009	2.5	1032	3.6	1308	15.3	162	2.1	2589	13.2	7100	4.9
- RENTAL	610	.8	87	.3	1	.0	6	.1	0	.0	704	.5
UTILITIES	4320	5.3	61	.2	0	.0	360	4.7	0	.0	4741	3.3
RENOVATIONS, ALTERATIONS	1656	2.0	102	.4	0	.0	347	4.5	0	.0	2105	1.5
SPACE RENTAL	197	.2	22	.1	2	.0	73	.9	0	.0	294	.2
SCHOLARSHIPS, BURSARIES	0	.0	1797	6.3	0	.0	0	.0	0	.0	1797	1.2
EXT. CONTRACTED SERVICES	241	.3	0	.0	0	.0	151	2.0	0	.0	392	.3
PROFESSIONAL FEES	58	.1	38	.1	0	.0	2	.0	0	.0	98	.1
INSURANCE	192	.2	13	.0	0	.0	3	.0	0	.0	208	.1
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	120	.1	8	.0	0	.0	0	.0	0	.0	128	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	3621	47.1	0	.0	3621	2.5
DEBT REPAYMENTS	0	.0	0	.0	0	.0	563	7.3	0	.0	563	.4
BUILDINGS	0	.0	0	.0	0	.0	0	.0	15918	81.4	15918	11.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	1055	5.4	1055	.7
SUB-TOTAL	84596	104.7	28395	100.0	8565	100.0	7693	100.0	19562	100.0	148811	102.6
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	3763-	4.6-	0	.0	0	.0	0	.0	0	.0	3763-	2.5-
TOTAL	80833	100.0	28395	100.0	8565	100.0	7693	100.0	19562	100.0	145048	100.0

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TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
804 UNIVERSITY OF ALBERTA												
ACADEMIC SALARIES												
ACADEMIC RANKS	63699	40.4	1391	20.2	5426	22.4	0	.0	0	.0	70516	29.3
OTHER INSTR AND RESEARCH	5983	3.8	801	11.7	3135	12.9	0	.0	0	.0	9919	4.1
OTHER SALARIES & WAGES	49177	31.2	1211	17.6	5525	22.8	4244	26.9	0	.0	60157	25.0
FRINGE BENEFITS	12561	8.0	278	4.0	813	3.4	341	2.2	0	.0	13993	5.8
TOTAL SAL. & BENEFITS	131420	83.4	3681	53.5	14899	61.5	4585	29.0	0	.0	154585	64.2
TRAVEL	2352	1.5	1034	15.0	1840	7.6	36	.2	0	.0	5262	2.2
LIBRARY ACQUISITIONS	3979	2.5	93	1.4	115	.5	0	.0	0	.0	4187	1.7
SUPPLIES AND EXPENSES	13205	8.4	448	6.5	4111	17.0	1514	9.6	0	.0	19278	8.0
FURNITURE AND EQUIPMENT												
- PURCHASE	469	.3	331	4.8	2834	11.7	590	3.7	13062	35.8	17286	7.2
- RENTAL	1960	1.2	82	1.2	51	.2	80	.5	0	.0	2173	.9
UTILITIES	7187	4.6	16	.2	8	.0	1056	6.7	0	.0	8267	3.4
RENOVATIONS, ALTERATIONS	3890	2.5	0	.0	0	.0	0	.0	2923	8.0	6813	2.8
SPACE RENTAL	175	.1	38	.6	0	.0	24	.2	0	.0	237	.1
SCHOLARSHIPS, BURSARIES	751	.5	991	14.4	29	.1	0	.0	0	.0	1771	.7
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES	242	.2	77	1.1	190	.8	6	.0	0	.0	515	.2
INSURANCE	234	.1	1	.0	0	.0	19	.1	0	.0	254	.1
PROPERTY TAXES	3	.0	0	.0	0	.0	414	2.6	0	.0	417	.2
INSTIT. MEMBERSHIP FEES	99	.1	0	.0	0	.0	0	.0	0	.0	99	.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	5203	33.0	0	.0	5203	2.2
DEBT REPAYMENTS	0	.0	0	.0	0	.0	1927	12.2	0	.0	1927	.8
BUILDINGS	0	.0	0	.0	0	.0	0	.0	10200	28.0	10200	4.2
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	10289	28.2	10289	4.3
SUB-TOTAL	165966	105.3	6792	98.8	24077	99.4	15454	97.9	36474	100.0	248763	103.2
INTERNAL COST RECOVERIES	568-	.3-	83	1.2	153	.6	332	2.1	0	.0	0	.0
EXTERNAL COST RECOVERIES	7796-	4.8-	0	.0	0	.0	0	.0	0	.0	7796-	3.1-
TOTAL	157602	100.0	6875	100.0	24230	100.0	15786	100.0	36474	100.0	240967	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
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FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
810 ATHABASCA UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	867	14.5	50	55.6	0	.0	0	.0	0	.0	917	13.9
OTHER INSTR AND RESEARCH	309	5.2	0	.0	0	.0	0	.0	0	.0	309	4.7
OTHER SALARIES & WAGES	2461	41.3	4	4.4	0	.0	0	.0	0	.0	2465	37.4
FRINGE BENEFITS	375	6.3	2	2.2	0	.0	0	.0	0	.0	377	5.7
TOTAL SAL. & BENEFITS	4012	67.3	56	62.2	0	.0	0	.0	0	.0	4068	61.7
TRAVEL	231	3.9	2	2.2	0	.0	0	.0	0	.0	233	3.5
LIBRARY ACQUISITIONS	17	.3	32	35.6	0	.0	0	.0	0	.0	49	.7
SUPPLIES AND EXPENSES	1156	19.4	0	.0	0	.0	0	.0	0	.0	1156	17.5
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	0	.0	0	.0	0	.0	445	82.0	445	6.7
- RENTAL	42	.7	0	.0	0	.0	0	.0	0	.0	42	.6
UTILITIES	38	.6	0	.0	0	.0	0	.0	0	.0	38	.6
RENOVATIONS, ALTERATIONS	20	.3	0	.0	0	.0	0	.0	39	7.2	59	.9
SPACE RENTAL	263	4.4	0	.0	0	.0	0	.0	0	.0	263	4.0
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	54	.9	0	.0	0	.0	0	.0	0	.0	54	.8
PROFESSIONAL FEES	87	1.5	0	.0	0	.0	0	.0	0	.0	87	1.3
INSURANCE	14	.2	0	.0	0	.0	0	.0	0	.0	14	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEE	31	.5	0	.0	0	.0	0	.0	0	.0	31	.5
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	59	10.9	59	.9
SUB-TOTAL	5965	100.0	90	100.0	0	.0	0	.0	543	100.0	6598	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	5965	100.0	90	100.0	0	.0	0	.0	543	100.0	6598	100.0

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FISCAL YEAR ENDED IN 1981

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
830 UNIVERSITY OF CALGARY												
ACADEMIC SALARIES												
ACADEMIC RANKS	40810	44.6	338	11.5	1149	8.7	0	.0	0	.0	42297	31.3
OTHER INSTR AND RESEARCH	1421	1.6	271	9.2	1603	12.1	0	.0	0	.0	3295	2.4
OTHER SALARIES & WAGES	27394	29.9	588	20.0	4929	37.2	2806	28.4	0	.0	35717	26.4
FRINGE BENEFITS	6306	6.9	34	1.2	283	2.1	193	2.0	0	.0	6816	5.0
TOTAL SAL. & BENEFITS	75931	82.9	1231	41.8	7964	60.1	2999	30.4	0	.0	88125	65.2
TRAVEL	2310	2.5	348	11.8	1144	8.6	25	.3	0	.0	3827	2.8
LIBRARY ACQUISITIONS	2327	2.5	0	.0	0	.0	0	.0	0	.0	2327	1.7
SUPPLIES AND EXPENSES	6709	7.3	327	11.1	2187	16.5	684	6.9	0	.0	9907	7.3
FURNITURE AND EQUIPMENT												
- PURCHASE	319	.3	75	2.5	1516	11.4	10	.1	9536	54.1	11456	8.5
- RENTAL	1403	1.5	1	.0	39	.3	145	1.5	0	.0	1588	1.2
UTILITIES	3734	4.1	0	.0	0	.0	0	.0	0	.0	3734	2.8
RENOVATIONS, ALTERATIONS	32	.0	0	.0	0	.0	0	.0	2718	15.4	2750	2.0
SPACE RENTAL	65	.1	2	.1	12	.1	0	.0	0	.0	79	.1
SCHOLARSHIPS, BURSARIES	738	.8	792	26.9	1	.0	0	.0	0	.0	1531	1.1
EXT. CONTRACTED SERVICES	1495	1.6	146	5.0	315	2.4	37	.4	0	.0	1993	1.5
PROFESSIONAL FEES	49	.1	23	.8	6	.0	0	.0	0	.0	78	.1
INSURANCE	241	.3	0	.0	0	.0	10	.1	0	.0	251	.2
PROPERTY TAXES	7	.0	0	.0	0	.0	101	1.0	0	.0	108	.1
INSTIT. MEMBERSHIP FEES	111	.1	1	.0	6	.0	3	.0	0	.0	121	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	4851	49.1	0	.0	4851	3.6
DEBT REPAYMENTS	0	.0	0	.0	0	.0	428	4.3	0	.0	428	.3
BUILDINGS	0	.0	0	.0	0	.0	0	.0	4945	28.1	4945	3.7
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	419	2.4	419	.3
SUB-TOTAL	95471	104.3	2946	100.0	13190	99.5	9293	94.1	17618	100.0	138518	102.4
INTERNAL COST RECOVERIES	654-	.6-	1	.0	69	.5	584	5.9	0	.0	0	.0
EXTERNAL COST RECOVERIES	3254-	3.5-	0	.0	0	.0	0	.0	0	.0	3254-	2.3-
TOTAL	91563	100.0	2947	100.0	13259	100.0	9877	100.0	17618	100.0	135264	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
858 UNIVERSITY OF LETHBRIDGE												
ACADEMIC SALARIES												
ACADEMIC RANKS	5753	41.0	0	.0	0	.0	0	.0	0	.0	5753	21.8
OTHER INSTR AND RESEARCH	586	4.2	40	12.4	244	64.6	0	.0	0	.0	870	3.3
OTHER SALARIES & WAGES	3971	28.3	0	.0	1	.3	474	31.8	0	.0	4446	16.8
FRINGE BENEFITS	1168	8.3	1	.3	12	3.2	38	2.5	0	.0	1219	4.6
TOTAL SAL. & BENEFITS	11478	81.8	41	12.7	257	68.0	512	34.3	0	.0	12288	46.6
TRAVEL	600	4.3	45	14.0	48	12.7	6	.4	0	.0	699	2.6
LIBRARY ACQUISITIONS	464	3.3	0	.0	0	.0	0	.0	0	.0	464	1.8
SUPPLIES AND EXPENSES	1347	9.6	174	54.0	66	17.5	86	5.8	0	.0	1673	6.3
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	3-	.8-	7	1.9	0	.0	1349	13.3	1353	5.1
- RENTAL	29	.2	0	.0	0	.0	0	.0	0	.0	29	.1
UTILITIES	362	2.6	0	.0	0	.0	0	.0	0	.0	362	1.4
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	18	.1	65	20.2	0	.0	0	.0	0	.0	83	.3
EXT. CONTRACTED SERVICES	375	2.7	0	.0	0	.0	7	.5	0	.0	382	1.4
PROFESSIONAL FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSURANCE	34	.2	0	.0	0	.0	0	.0	0	.0	34	.1
PROPERTY TAXES	2	.0	0	.0	0	.0	30	2.0	0	.0	32	.1
INSTIT. MEMBERSHIP FEES	20	.1	0	.0	0	.0	0	.0	0	.0	20	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	624	41.8	0	.0	624	2.4
DEBT REPAYMENTS	0	.0	0	.0	0	.0	193	12.9	0	.0	193	.7
BUILDINGS	0	.0	0	.0	0	.0	0	.0	8828	86.7	8828	33.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	14729	105.0	322	100.0	378	100.0	1458	97.7	10177	100.0	27064	102.5
INTERNAL COST RECOVERIES	34-	.1-	0	.0	0	.0	34	2.3	0	.0	0	.0
EXTERNAL COST RECOVERIES	668-	4.7-	0	.0	0	.0	0	.0	0	.0	668-	2.4-
TOTAL	14027	100.0	322	100.0	378	100.0	1492	100.0	10177	100.0	26396	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
918 UNIVERSITY OF BRITISH COLUMBIA												
ACADEMIC SALARIES												
ACADEMIC RANKS	75367	44.8	5621	35.2	5591	16.5	0	.0	0	.0	86579	31.3
OTHER INSTR AND RESEARCH	4737	2.8	38	.2	3306	9.7	0	.0	0	.0	8081	2.9
OTHER SALARIES & WAGES	52189	31.0	2117	13.3	9201	27.1	5571	29.2	0	.0	69078	25.0
FRINGE BENEFITS	13887	8.3	463	2.9	911	2.7	376	2.0	0	.0	15637	5.7
TOTAL SAL. & BENEFITS	146180	86.9	8239	51.7	19009	56.0	5947	31.2	0	.0	179375	64.9
TRAVEL	2447	1.5	956	6.0	2180	6.4	14	.1	0	.0	5597	2.0
LIBRARY ACQUISITIONS	3736	2.2	248	1.6	233	.7	0	.0	0	.0	4217	1.5
SUPPLIES AND EXPENSES	8598	5.1	2390	15.0	4673	13.8	1619	8.5	0	.0	17280	6.3
FURNITURE AND EQUIPMENT												
- PURCHASE	4971	3.0	896	5.6	5248	15.5	111	.6	1825	4.7	13051	4.7
- RENTAL	1151	.7	61	.4	754	2.2	78	.4	47	.1	2091	.8
UTILITIES	3961	2.4	0	.0	159	.5	623	3.3	0	.0	4743	1.7
RENOVATIONS, ALTERATIONS	2862	1.7	66	.4	39	.1	1565	8.2	0	.0	4532	1.6
SPACE RENTAL	291	.2	0	.0	0	.0	1	.0	0	.0	292	.1
SCHOLARSHIPS, BURSARIES	1703	1.0	2660	16.7	0	.0	0	.0	0	.0	4363	1.6
EXT. CONTRACTED SERVICES	346	.2	0	.0	0	.0	0	.0	0	.0	346	.1
PROFESSIONAL FEES	431	.3	412	2.6	983	2.9	183	1.0	0	.0	2009	.7
INSURANCE	229	.1	9	.1	0	.0	15	.1	0	.0	253	.1
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	269	.2	14	.1	21	.1	0	.0	0	.0	304	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	7338	38.5	0	.0	7338	2.7
DEBT REPAYMENTS	0	.0	0	.0	0	.0	1517	8.0	3771	9.7	5288	1.9
BUILDINGS	0	.0	0	.0	0	.0	0	.0	30283	77.6	30283	11.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	61	.3	3122	8.0	3183	1.2
SUB-TOTAL	177175	105.3	15951	100.0	33299	98.1	19072	100.0	39048	100.0	284545	103.0
INTERNAL COST RECOVERIES	636-	.3-	0	.0	636	1.9	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	8266-	4.8-	0	.0	0	.0	0	.0	0	.0	8266-	2.9-
TOTAL	168273	100.0	15951	100.0	33935	100.0	19072	100.0	39048	100.0	276279	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS / TYPE	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
968 SIMON FRASER UNIVERSITY												
ACADEMIC SALARIES												
ACADEMIC RANKS	19209	31.4	0	.0	907	20.3	0	.0	0	.0	20116	26.0
OTHER INSTR AND RESEARCH	4216	6.9	0	.0	1945	43.5	0	.0	0	.0	6161	8.0
OTHER SALARIES & WAGES	18985	31.0	0	.0	0	.0	393	9.6	0	.0	19378	25.0
FRINGE BENEFITS	4629	7.6	0	.0	127	2.8	45	1.1	0	.0	4801	6.2
TOTAL SAL. & BENEFITS	47039	76.9	0	.0	2979	66.6	438	10.7	0	.0	50456	65.2
TRAVEL	1651	2.7	0	.0	455	10.2	20	.5	0	.0	2126	2.7
LIBRARY ACQUISITIONS	1188	1.9	0	.0	0	.0	0	.0	0	.0	1188	1.5
SUPPLIES AND EXPENSES	5658	9.2	0	.0	519	11.6	211	5.1	0	.0	6388	8.3
FURNITURE AND EQUIPMENT												
- PURCHASE	850	1.4	0	.0	475	10.6	75	1.8	1754	23.9	3154	4.1
- RENTAL	1134	1.9	0	.0	0	.0	1	.0	0	.0	1135	1.5
UTILITIES	1448	2.4	0	.0	0	.0	146	3.6	0	.0	1594	2.1
RENOVATIONS, ALTERATIONS	343	.6	0	.0	0	.0	111	2.7	2586	35.3	3040	3.9
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	1329	2.2	292	100.0	0	.0	0	.0	0	.0	1621	2.1
EXT. CONTRACTED SERVICES	1510	2.5	0	.0	0	.0	1554	37.9	0	.0	3064	4.0
PROFESSIONAL FEES	546	.9	0	.0	0	.0	0	.0	0	.0	546	.7
INSURANCE	114	.2	0	.0	0	.0	6	.1	0	.0	120	.2
PROPERTY TAXES	10	.0	0	.0	0	.0	0	.0	0	.0	10	.0
INSTIT. MEMBERSHIP FEES	55	.1	0	.0	0	.0	0	.0	0	.0	55	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	1245	30.4	0	.0	1245	1.6
DEBT REPAYMENTS	0	.0	0	.0	0	.0	293	7.1	0	.0	293	.4
BUILDINGS	0	.0	0	.0	0	.0	0	.0	2731	37.3	2731	3.5
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	260	3.5	260	.3
SUB-TOTAL	62875	102.8	292	100.0	4428	99.0	4100	100.0	7331	100.0	79026	102.1
INTERNAL COST RECOVERIES	46-	.0	0	.0	46	1.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	1661-	2.6-	0	.0	0	.0	0	.0	0	.0	1661-	2.0-
TOTAL	61168	100.0	292	100.0	4474	100.0	4100	100.0	7331	100.0	77365	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE / FUNDS	GENERAL OPERATING $	%	TRUST AND ENDOWMENT $	%	SPONSORED RESEARCH $	%	ANCILLARY ENTERPRISES $	%	CAPITAL $	%	TOTAL FUNDS $	%
986 UNIVERSITY OF VICTORIA												
ACADEMIC SALARIES												
ACADEMIC RANKS	19518	40.7	1080	25.3	331	9.3	0	.0	0	.0	20929	30.2
OTHER INSTR AND RESEARCH	2054	4.3	732	17.1	1477	41.6	0	.0	0	.0	4263	6.2
OTHER SALARIES & WAGES	13326	27.8	232	5.4	57	1.6	1465	26.6	0	.0	15080	21.8
FRINGE BENEFITS	3681	7.7	83	1.9	80	2.3	84	1.5	0	.0	3928	5.7
TOTAL SAL. & BENEFITS	38579	80.4	2127	49.8	1945	54.8	1549	28.1	0	.0	44200	63.8
TRAVEL	1379	2.9	271	6.3	259	7.3	15	.3	0	.0	1924	2.8
LIBRARY ACQUISITIONS	1419	3.0	116	2.7	14	.4	0	.0	0	.0	1549	2.2
SUPPLIES AND EXPENSES	3129	6.5	1373	32.1	592	16.7	622	11.3	0	.0	5716	8.3
FURNITURE AND EQUIPMENT												
- PURCHASE	1983	4.1	68	1.6	560	15.8	213	3.9	1051	13.2	3875	5.6
- RENTAL	836	1.7	10	.2	6	.2	3	.1	0	.0	855	1.2
UTILITIES	1086	2.3	0	.0	0	.0	212	3.8	0	.0	1298	1.9
RENOVATIONS, ALTERATIONS	95	.2	0	.0	3	.1	41	.7	1065	13.4	1204	1.7
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	896	1.9	135	3.2	0	.0	0	.0	0	.0	1031	1.5
EXT. CONTRACTED SERVICES	396	.8	94	2.2	3	.1	3	.1	0	.0	496	.7
PROFESSIONAL FEES	153	.3	0	.0	5	.1	0	.0	0	.0	158	.2
INSURANCE	45	.1	0	.0	0	.0	6	.1	0	.0	51	.1
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	56	.1	1	.0	1	.0	2	.0	0	.0	60	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	2503	45.4	0	.0	2503	3.6
DEBT REPAYMENTS	0	.0	0	.0	0	.0	345	6.3	0	.0	345	.5
BUILDINGS	0	.0	0	.0	0	.0	0	.0	4693	59.1	4693	6.8
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	1134	14.3	1134	1.6
SUB-TOTAL	50052	104.3	4195	98.2	3388	95.5	5514	100.0	7943	100.0	71092	102.6
INTERNAL COST RECOVERIES	260-	.4-	79	1.8	181	5.1	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	1813-	3.7-	0	.0	22-	.5-	0	.0	0	.0	1835-	2.5-
TOTAL	47979	100.0	4274	100.0	3547	100.0	5514	100.0	7943	100.0	69257	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
030 MEMORIAL UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	24863	28	0	0	0	0	0	24891
OTHER INSTR AND RESEARCH	532	0	0	0	0	0	0	532
OTHER SALARIES & WAGES	9263	1699	2105	56	2737	2944	750	19554
FRINGE BENEFITS	2682	143	161	5	225	229	58	3503
TOTAL SAL. & BENEFITS	37340	1870	2266	61	2962	3173	808	48480
TRAVEL	1390	166	18	5	153	30	9	1771
LIBRARY ACQUISITIONS	0	0	2518	0	0	0	0	2518
SUPPLIES AND EXPENSES	3230	417	72	166	467	42	103	4497
FURNITURE AND EQUIPMENT								
- PURCHASE	1242	60	42	247	84	164	7	1846
- RENTAL	138	56	29	34	161	13	4	435
UTILITIES	0	0	0	0	0	2501	0	2501
RENOVATIONS, ALTERATIONS	0	0	0	0	0	872	0	872
SPACE RENTAL	0	0	0	0	0	282	0	282
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	843	843
EXT. CONTRACTED SERVICES	2140	33	20	1437	61	1997	60	5748
PROFESSIONAL FEES	122	151	0	0	45	68	1	387
INSURANCE	0	0	0	0	12	82	0	94
PROPERTY TAXES	0	0	0	0	0	41	0	41
INSTIT. MEMBERSHIP FEES	43	1	0	0	78	0	0	122
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	123	0	0	123
BUILDINGS	0	0	0	0	0	449	0	449
LAND AND SITE SERVICES	0	0	0	0	0	482	0	482
SUB-TOTAL	45645	2754	4965	1950	4146	10196	1835	71491
INTERNAL COST RECOVERIES	0	0	0	977-	977	0	0	0
EXTERNAL COST RECOVERIES	790-	109-	3-	0	3-	2546-	2-	3453-
TOTAL	44855	2645	4962	973	5120	7650	1833	68038

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
184 UNIV. OF PRINCE EDWARD ISLAND								
ACADEMIC SALARIES								
ACADEMIC RANKS	3551	0	0	0	0	0	0	3551
OTHER INSTR AND RESEARCH	56	0	0	0	0	0	0	56
OTHER SALARIES & WAGES	545	0	418	85	618	700	126	2492
FRINGE BENEFITS	514	0	60	13	118	104	17	826
TOTAL SAL. & BENEFITS	4666	0	478	98	736	804	143	6925
TRAVEL	81	0	2	1	30	2	3	119
LIBRARY ACQUISITIONS	0	0	258	0	0	0	0	258
SUPPLIES AND EXPENSES	286	0	37	48	136	200	20	727
FURNITURE AND EQUIPMENT								
- PURCHASE	129	0	5	15	5	56	10	220
- RENTAL	6	0	0	4	0	3	0	13
UTILITIES	0	0	0	0	0	501	0	501
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	2	0	2
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	139	139
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0	0	0	0	31	0	0	31
INSURANCE	0	0	0	0	0	48	0	48
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	16	0	0	0	0	0	0	16
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	71	0	0	71
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	5184	0	780	166	1009	1616	315	9070
INTERNAL COST RECOVERIES	0	0	0	83-	83	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	5184	0	780	83	1092	1616	315	9070

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
221 ACADIA UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	5815	0	0	0	0	0	0	5815
OTHER INSTR AND RESEARCH	398	0	0	0	0	0	0	398
OTHER SALARIES & WAGES	545	0	540	98	760	1429	199	3571
FRINGE BENEFITS	564	0	40	5	120	115	14	858
TOTAL SAL. & BENEFITS	7322	0	580	103	880	1544	213	10642
TRAVEL	130	0	2	2	44	0	2	180
LIBRARY ACQUISITIONS	0	0	401	0	0	0	0	401
SUPPLIES AND EXPENSES	270	0	32	23	238	296	254	1113
FURNITURE AND EQUIPMENT								
- PURCHASE	209	0	0	41	0	0	0	250
- RENTAL	0	0	0	117	0	0	0	117
UTILITIES	0	0	0	0	0	1265	0	1265
RENOVATIONS, ALTERATIONS	0	0	0	0	0	217	0	217
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	124	124
EXT. CONTRACTED SERVICES	0	0	0	51	0	0	0	51
PROFESSIONAL FEES	0	0	0	0	71	0	0	71
INSURANCE	0	0	0	0	0	43	0	43
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	19	0	0	19
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	319	0	0	319
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	7931	0	1015	337	1571	3365	593	14812
INTERNAL COST RECOVERIES	0	0	0	0	0	850-	0	850-
EXTERNAL COST RECOVERIES	0	0	20-	0	83-	0	19-	122-
TOTAL	7931	0	995	337	1488	2515	574	13840

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
224 COLLEGE OF CAPE BRETON								
ACADEMIC SALARIES								
ACADEMIC RANKS	3304	0	0	0	0	0	0	3304
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	1014	30	293	47	601	195	22	2202
FRINGE BENEFITS	361	1	26	3	37	16	1	445
TOTAL SAL. & BENEFITS	4679	31	319	50	638	211	23	5951
TRAVEL	35	0	1	0	93	1	0	130
LIBRARY ACQUISITIONS	0	0	165	0	0	0	0	165
SUPPLIES AND EXPENSES	118	2	8	36	185	52	4	405
FURNITURE AND EQUIPMENT								
- PURCHASE	255	0	0	24	0	0	0	279
- RENTAL	0	0	0	25	0	0	0	25
UTILITIES	0	0	0	0	0	254	0	254
RENOVATIONS, ALTERATIONS	0	0	0	0	0	92	0	92
SPACE RENTAL	0	0	0	0	0	3	0	3
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	75	75
EXT. CONTRACTED SERVICES	0	0	0	0	0	276	0	276
PROFESSIONAL FEES	0	0	0	0	0	0	0	0
INSURANCE	0	0	0	0	0	19	0	19
PROPERTY TAXES	0	0	0	0	0	1	0	1
INSTIT. MEMBERSHIP FEES	0	0	0	0	11	0	0	11
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	3	0	3
SUB-TOTAL	5087	33	493	135	927	912	102	7689
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	5087	33	493	135	927	912	102	7689

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
232 DALHOUSIE UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	28116	247	0	0	0	0	0	28363
OTHER INSTR AND RESEARCH	514	0	0	0	0	0	0	514
OTHER SALARIES & WAGES	8949	113	1417	426	2506	2348	843	16602
FRINGE BENEFITS	3758	35	129	42	251	235	85	4535
TOTAL SAL. & BENEFITS	41337	395	1546	468	2757	2583	928	50014
TRAVEL	736	55	2	5	95	22	8	923
LIBRARY ACQUISITIONS	0	0	1452	0	0	0	0	1452
SUPPLIES AND EXPENSES	3566	111	136	119	772	1161	345	6210
FURNITURE AND EQUIPMENT								
- PURCHASE	487	1	3	10	77	0	1	579
- RENTAL	150	10	45	377	8	11	0	601
UTILITIES	0	0	0	0	0	4461	0	4461
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	1833	1833
EXT. CONTRACTED SERVICES	467	0	0	0	16	3361	4	3848
PROFESSIONAL FEES	7	0	0	0	169	0	0	176
INSURANCE	0	0	0	0	38	111	0	149
PROPERTY TAXES	0	0	0	0	0	207	0	207
INSTIT. MEMBERSHIP FEES	35	0	0	0	77	0	0	112
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	2614	0	0	2614
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	46785	572	3184	979	6623	11917	3119	73179
INTERNAL COST RECOVERIES	0	0	0	0	0	1130-	0	1130-
EXTERNAL COST RECOVERIES	5089-	0	103-	497-	360-	416-	791-	7256-
TOTAL	41696	572	3081	482	6263	10371	2328	64793

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
242 UNIVERSITY OF KING'S COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	433	0	0	0	0	0	0	433
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	0	0	50	0	76	191	0	317
FRINGE BENEFITS	45	0	5	0	6	9	0	65
TOTAL SAL. & BENEFITS	478	0	55	0	82	200	0	815
TRAVEL	0	0	0	0	6	0	0	6
LIBRARY ACQUISITIONS	0	0	30	0	0	0	0	30
SUPPLIES AND EXPENSES	99	0	0	0	86	136	0	321
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	6	0	6
- RENTAL	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	101	0	101
RENOVATIONS, ALTERATIONS	0	0	0	0	0	13	0	13
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	67	67
EXT. CONTRACTED SERVICES	198	0	0	0	0	241	0	439
PROFESSIONAL FEES	0	0	0	0	10	0	0	10
INSURANCE	0	0	0	0	0	11	0	11
PROPERTY TAXES	0	0	0	0	0	3	0	3
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	63	0	63
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	775	0	85	0	184	774	67	1885
INTERNAL COST RECOVERIES	0	0	0	0	0	590-	0	590-
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	775	0	85	0	184	184	67	1295

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
250 MOUNT SAINT VINCENT UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	2744	0	0	0	0	0	0	2744
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	380	0	210	58	945	386	205	2184
FRINGE BENEFITS	216	0	11	4	61	14	13	319
TOTAL SAL. & BENEFITS	3340	0	221	62	1006	400	218	5247
TRAVEL	59	0	1	8	30	0	8	106
LIBRARY ACQUISITIONS	0	0	108	0	0	0	0	108
SUPPLIES AND EXPENSES	179	0	23	14	264	135	20	635
FURNITURE AND EQUIPMENT								
- PURCHASE	21	0	1	2	14	4	4	46
- RENTAL	3	0	0	29	0	0	0	32
UTILITIES	0	0	0	0	0	342	0	342
RENOVATIONS, ALTERATIONS	0	0	0	0	0	15	0	15
SPACE RENTAL	0	0	0	0	0	3	0	3
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	80	80
EXT. CONTRACTED SERVICES	0	0	0	0	0	23	0	23
PROFESSIONAL FEES	0	0	0	0	29	0	0	29
INSURANCE	0	0	0	0	8	3	0	11
PROPERTY TAXES	0	0	0	0	0	8	0	8
INSTIT. MEMBERSHIP FEES	5	0	0	0	9	0	0	14
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	3607	0	354	115	1360	933	330	6699
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	129-	0	21-	150-
TOTAL	3607	0	354	115	1231	933	309	6549

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

FUNCTION / TYPE	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
254 N.S. AGRICULTURAL COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	1250	0	0	0	0	0	0	1250
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	821	89	38	0	81	434	28	1491
FRINGE BENEFITS	70	3	1	0	3	15	1	93
TOTAL SAL. & BENEFITS	2141	92	39	0	84	449	29	2834
TRAVEL	28	5	2	0	13	1	3	52
LIBRARY ACQUISITIONS	0	0	49	0	0	0	0	49
SUPPLIES AND EXPENSES	372	112	3	0	93	107	18	705
FURNITURE AND EQUIPMENT								
- PURCHASE	6	1	1	0	11	0	0	19
- RENTAL	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	389	0	389
RENOVATIONS, ALTERATIONS	0	0	0	0	0	30	0	30
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0	0	0	0	0	0	0	0
INSURANCE	0	0	0	0	1	0	0	1
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	5	0	0	5
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	2547	210	94	0	207	976	50	4084
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	336-	0	0	0	0	66-	46-	448-
TOTAL	2211	210	94	0	207	910	4	3636

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
260 N.S. COLLEGE OF ART & DESIGN								
ACADEMIC SALARIES								
ACADEMIC RANKS	1151	0	0	0	0	0	0	1151
OTHER INSTR AND RESEARCH	183	22	0	0	0	0	0	205
OTHER SALARIES & WAGES	118	30	104	0	365	4	21	642
FRINGE BENEFITS	81	3	7	0	26	0	2	119
TOTAL SAL. & BENEFITS	1533	55	111	0	391	4	23	2117
TRAVEL	23	0	0	0	18	0	1	42
LIBRARY ACQUISITIONS	0	0	59	0	0	0	0	59
SUPPLIES AND EXPENSES	177	12	8	0	116	12	2	327
FURNITURE AND EQUIPMENT								
- PURCHASE	48	1	8	0	43	6	0	106
- RENTAL	0	0	0	0	17	0	0	17
UTILITIES	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS	0	0	0	0	0	51	0	51
SPACE RENTAL	0	0	0	0	0	1074	0	1074
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	9	9
EXT. CONTRACTED SERVICES	7	7	1	0	23	5	1	44
PROFESSIONAL FEES	0	0	0	0	5	0	2	7
INSURANCE	0	0	0	0	0	7	0	7
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	8	0	0	8
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	1788	75	187	0	621	1159	38	3868
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	1788	75	187	0	621	1159	38	3868

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

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(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
272 UNIVERSITE SAINTE-ANNE								
ACADEMIC SALARIES								
ACADEMIC RANKS	824	0	0	0	0	0	0	824
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	0	0	86	14	245	171	38	554
FRINGE BENEFITS	51	0	5	2	19	13	4	94
TOTAL SAL. & BENEFITS	875	0	91	16	264	184	42	1472
TRAVEL	20	0	1	0	27	0	1	49
LIBRARY ACQUISITIONS	0	0	24	0	0	0	0	24
SUPPLIES AND EXPENSES	126	0	8	4	123	75	48	384
FURNITURE AND EQUIPMENT								
- PURCHASE	14	0	2	8	1	2	1	28
- RENTAL	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	188	0	188
RENOVATIONS, ALTERATIONS	0	0	0	0	0	35	0	35
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	20	20
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	9	9
PROFESSIONAL FEES	0	0	0	0	8	0	0	8
INSURANCE	0	0	0	0	0	6	0	6
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	6	0	0	6
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	3	16	0	19
BUILDINGS	0	0	0	0	0	73	0	73
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	1035	0	126	28	432	579	121	2321
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	1035	0	126	28	432	579	121	2321

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A
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(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
278 ST. FRANCIS XAVIER UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	4408	581	0	0	0	0	0	4989
OTHER INSTR AND RESEARCH	152	0	0	0	0	0	0	152
OTHER SALARIES & WAGES	412	188	396	48	747	1068	323	3182
FRINGE BENEFITS	500	51	30	4	83	85	37	790
TOTAL SAL. & BENEFITS	5472	820	426	52	830	1153	360	9113
TRAVEL	90	410	2	5	56	0	89	652
LIBRARY ACQUISITIONS	0	0	228	0	0	0	0	228
SUPPLIES AND EXPENSES	332	441	14	41	278	188	74	1368
FURNITURE AND EQUIPMENT								
- PURCHASE	180	0	0	0	0	4	0	184
- RENTAL	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	740	0	740
RENOVATIONS, ALTERATIONS	0	0	0	0	0	209	0	209
SPACE RENTAL	0	0	0	0	0	33	0	33
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	297	297
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0	0	0	0	21	0	0	21
INSURANCE	0	0	0	0	0	27	0	27
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	21	0	0	21
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	169	0	0	169
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	6074	1671	670	98	1375	2354	820	13062
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	1458-	0	0	53-	12-	0	1523-
TOTAL	6074	213	670	98	1322	2342	820	11539

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(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
288 SAINT MARY'S UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	5346	0	0	0	0	0	0	5346
OTHER INSTR AND RESEARCH	67	0	0	0	0	0	0	67
OTHER SALARIES & WAGES	369	0	434	93	950	824	294	2964
FRINGE BENEFITS	344	0	17	5	74	37	10	487
TOTAL SAL. & BENEFITS	6126	0	451	98	1024	861	304	8864
TRAVEL	93	0	0	0	81	1	2	177
LIBRARY ACQUISITIONS	0	0	229	0	0	0	0	229
SUPPLIES AND EXPENSES	288	0	11	15	425	228	147	1114
FURNITURE AND EQUIPMENT								
- PURCHASE	105	0	32	82	28	0	31	278
- RENTAL	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	580	0	580
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	242	242
EXT. CONTRACTED SERVICES	0	0	0	0	0	56	16	72
PROFESSIONAL FEES	0	0	0	0	28	0	0	28
INSURANCE	0	0	0	0	0	18	0	18
PROPERTY TAXES	0	0	0	0	0	33	0	33
INSTIT. MEMBERSHIP FEES	0	0	0	0	20	0	0	20
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	800	0	0	800
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	6612	0	723	195	2406	1777	742	12455
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	6612	0	723	195	2406	1777	742	12455

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

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(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
293 TECHNICAL UNIVERSITY OF N.S.								
ACADEMIC SALARIES								
ACADEMIC RANKS	2925	46	0	0	0	0	0	2971
OTHER INSTR AND RESEARCH	507	2	0	0	0	0	0	509
OTHER SALARIES & WAGES	365	50	215	69	502	485	57	1743
FRINGE BENEFITS	250	4	16	5	45	42	2	364
TOTAL SAL. & BENEFITS	4047	102	231	74	547	527	59	5587
TRAVEL	110	11	2	1	29	2	2	157
LIBRARY ACQUISITIONS	0	0	174	0	0	0	0	174
SUPPLIES AND EXPENSES	177	37	13	13	148	138	2	528
FURNITURE AND EQUIPMENT								
- PURCHASE	153	28	0	16	11	34	0	242
- RENTAL	4	0	0	48	36	2	0	90
UTILITIES	0	0	0	0	0	295	0	295
RENOVATIONS, ALTERATIONS	0	0	0	0	0	166	0	166
SPACE RENTAL	0	0	0	0	0	29	0	29
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	0	0	76	0	76
PROFESSIONAL FEES	0	0	0	0	62	0	0	62
INSURANCE	0	0	0	0	5	11	0	16
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	10	0	0	10
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	63	0	0	63
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	4491	178	420	152	911	1280	63	7495
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	4491	178	420	152	911	1280	63	7495

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(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
334 UNIVERSITE DE MONCTON								
ACADEMIC SALARIES								
ACADEMIC RANKS	10541	57	0	0	0	0	0	10598
OTHER INSTR AND RESEARCH	246	2	0	0	0	0	0	248
OTHER SALARIES & WAGES	1440	57	1048	121	1732	1969	340	6707
FRINGE BENEFITS	1021	5	93	12	157	166	29	1483
TOTAL SAL. & BENEFITS	13248	121	1141	133	1889	2135	369	19036
TRAVEL	203	6	7	1	108	29	6	360
LIBRARY ACQUISITIONS	0	0	508	0	0	0	0	508
SUPPLIES AND EXPENSES	614	72	93	37	434	218	139	1607
FURNITURE AND EQUIPMENT								
- PURCHASE	239	0	6	29	71	20	7	372
- RENTAL	12	0	1	104	12	0	0	129
UTILITIES	0	0	0	0	0	1119	0	1119
RENOVATIONS, ALTERATIONS	0	0	0	0	0	524	0	524
SPACE RENTAL	0	0	0	0	0	326	0	326
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	108	108
EXT. CONTRACTED SERVICES	0	0	0	0	0	17	0	17
PROFESSIONAL FEES	0	0	0	0	43	0	0	43
INSURANCE	0	0	0	0	8	41	0	49
PROPERTY TAXES	0	0	0	0	0	3	0	3
INSTIT. MEMBERSHIP FEES	0	0	0	0	24	0	0	24
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	39	0	0	39
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	14316	199	1756	304	2628	4432	629	24264
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	954-	55-	0	52-	0	376-	24-	1461-
TOTAL	13362	144	1756	252	2628	4056	605	22803

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
342 MOUNT ALLISON UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	4051	0	0	0	0	0	0	4051
OTHER INSTR AND RESEARCH	131	75	0	0	0	0	0	206
OTHER SALARIES & WAGES	368	0	397	78	616	995	224	2678
FRINGE BENEFITS	485	3	42	8	65	105	24	732
TOTAL SAL. & BENEFITS	5035	78	439	86	681	1100	248	7667
TRAVEL	65	0	0	2	60	2	75	204
LIBRARY ACQUISITIONS	0	0	238	0	0	0	0	238
SUPPLIES AND EXPENSES	464	52	58	93	236	135	90	1128
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	14	0	14
- RENTAL	0	0	0	76	0	0	0	76
UTILITIES	0	0	0	0	0	590	0	590
RENOVATIONS, ALTERATIONS	0	0	0	0	0	67	0	67
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	410	410
EXT. CONTRACTED SERVICES	0	0	0	0	0	35	0	35
PROFESSIONAL FEES	0	0	0	0	22	0	0	22
INSURANCE	0	0	0	0	0	49	0	49
PROPERTY TAXES	0	0	0	0	0	12	0	12
INSTIT. MEMBERSHIP FEES	13	0	0	0	5	0	0	18
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	35	0	0	35
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	5577	130	735	257	1039	2004	823	10565
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	5577	130	735	257	1039	2004	823	10565

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(IN THOUSANDS OF DOLLARS)

FUNCTION / TYPE	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
352 UNIVERSITY OF NEW BRUNSWICK								
ACADEMIC SALARIES								
ACADEMIC RANKS	19328	99	0	0	0	0	0	19427
OTHER INSTR AND RESEARCH	1279	0	0	0	0	0	0	1279
OTHER SALARIES & WAGES	2905	100	1975	760	2946	1892	622	11200
FRINGE BENEFITS	848	26	506	195	755	485	158	2973
TOTAL SAL. & BENEFITS	24360	225	2481	955	3701	2377	780	34879
TRAVEL	841	4	10	12	183	8	29	1087
LIBRARY ACQUISITIONS	0	0	1534	0	0	0	0	1534
SUPPLIES AND EXPENSES	770	0	185	388	1329	961	71	3704
FURNITURE AND EQUIPMENT								
- PURCHASE	962	0	91	904	149	278	5	2389
- RENTAL	25	0	0	214	188	0	0	427
UTILITIES	0	0	0	0	0	3309	0	3309
RENOVATIONS, ALTERATIONS	0	0	0	0	0	931	0	931
SPACE RENTAL	0	0	0	0	0	125	0	125
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	220	220
EXT. CONTRACTED SERVICES	0	0	0	0	0	1235	0	1235
PROFESSIONAL FEES	0	0	0	0	74	0	0	74
INSURANCE	0	0	0	0	100	0	0	100
PROPERTY TAXES	0	0	0	0	0	11	0	11
INSTIT. MEMBERSHIP FEES	0	0	0	0	56	0	0	56
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	28	0	0	28
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	26958	229	4301	2473	5808	9235	1105	50109
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	1154-	805-	782-	119-	2860-
TOTAL	26958	229	4301	1319	5003	8453	986	47249

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(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
358 ST. THOMAS UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	1594	0	0	0	0	0	0	1594
OTHER INSTR AND RESEARCH	139	0	0	0	0	0	0	139
OTHER SALARIES & WAGES	21	0	0	0	267	0	0	288
FRINGE BENEFITS	141	0	0	0	19	0	0	160
TOTAL SAL. & BENEFITS	1895	0	0	0	286	0	0	2181
TRAVEL	33	0	0	0	6	0	0	39
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES	63	0	0	0	127	0	33	223
FURNITURE AND EQUIPMENT								
- PURCHASE	8	0	0	0	4	0	0	12
- RENTAL	15	0	0	0	11	0	0	26
UTILITIES	0	0	0	0	0	74	0	74
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	11	0	11
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	0	0	201	13	214
PROFESSIONAL FEES	0	0	0	0	15	0	0	15
INSURANCE	0	0	0	0	0	4	0	4
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	2014	0	0	0	449	290	46	2799
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	2014	0	0	0	449	290	46	2799

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TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
407 BISHOP'S UNIVERSITY	$	$	$	$	$	$	$	$
ACADEMIC SALARIES								
ACADEMIC RANKS	3242	0	0	0	0	0	0	3242
OTHER INSTR AND RESEARCH	20	0	0	0	0	0	0	20
OTHER SALARIES & WAGES	256	0	422	28	360	1106	129	2301
FRINGE BENEFITS	442	0	48	2	59	121	14	686
TOTAL SAL. & BENEFITS	3960	0	470	30	419	1227	143	6249
TRAVEL	67	0	2	1	83	3	68	224
LIBRARY ACQUISITIONS	0	0	206	0	0	0	0	206
SUPPLIES AND EXPENSES	112	0	11	8	65	156	107	459
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	0	0	0
- RENTAL	5	0	76	60	0	0	0	141
UTILITIES	0	0	0	0	0	606	0	606
RENOVATIONS, ALTERATIONS	0	0	0	0	0	131	0	131
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	42	0	0	1	28	18	37	126
PROFESSIONAL FEES	0	0	0	0	16	0	0	16
INSURANCE	0	0	0	0	2	27	0	29
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	94	0	0	94
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	10	0	0	10
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	4186	0	765	100	717	2168	355	8291
INTERNAL COST RECOVERIES	0	0	0	0	0	224-	0	224-
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	4186	0	765	100	717	1944	355	8067

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FUNCTION / TYPE	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
412 C.E.U. DANS L'OUEST QUEBECOIS								
ACADEMIC SALARIES								
ACADEMIC RANKS	2305	0	0	0	0	0	0	2305
OTHER INSTR AND RESEARCH	1148	70	0	0	0	0	0	1218
OTHER SALARIES & WAGES	1025	175	286	225	1025	307	79	3122
FRINGE BENEFITS	392	11	33	27	115	36	9	623
TOTAL SAL. & BENEFITS	4870	256	319	252	1140	343	88	7268
TRAVEL	248	35	5	12	72	9	4	385
LIBRARY ACQUISITIONS	0	0	97	0	0	0	0	97
SUPPLIES AND EXPENSES	105	32	18	18	178	39	11	401
FURNITURE AND EQUIPMENT								
- PURCHASE	5	0	0	567	0	0	0	572
- RENTAL	0	6	0	7	0	5	3	21
UTILITIES	0	0	0	0	0	211	0	211
RENOVATIONS, ALTERATIONS	0	0	0	0	0	178	0	178
SPACE RENTAL	0	0	0	0	0	350	0	350
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	8	8
EXT. CONTRACTED SERVICES	6	1	7	0	16	182	7	219
PROFESSIONAL FEES	11	0	0	1	86	37	0	135
INSURANCE	0	0	0	0	0	25	0	25
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	5245	330	446	857	1492	1379	121	9870
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	5245	330	446	857	1492	1379	121	9870

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
418 UNIVERSITE CONCORDIA								
ACADEMIC SALARIES								
ACADEMIC RANKS	26644	221	0	0	0	0	0	26865
OTHER INSTR AND RESEARCH	6888	795	0	0	0	0	0	7683
OTHER SALARIES & WAGES	6701	197	3446	1546	6370	5145	1545	24950
FRINGE BENEFITS	4786	91	436	203	837	673	182	7208
TOTAL SAL. & BENEFITS	45019	1304	3882	1749	7207	5818	1727	66706
TRAVEL	759	97	46	16	453	23	187	1581
LIBRARY ACQUISITIONS	0	0	1310	0	0	0	0	1310
SUPPLIES AND EXPENSES	1601	132	106	164	1022	733	148	3906
FURNITURE AND EQUIPMENT								
- PURCHASE	293	3-	5	28	30	38	93	484
- RENTAL	80	0	165	753	32	69	5	1104
UTILITIES	0	0	0	0	0	2811	0	2811
RENOVATIONS, ALTERATIONS	0	0	0	0	0	1169	0	1169
SPACE RENTAL	0	0	0	0	0	4293	0	4293
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	7	7
EXT. CONTRACTED SERVICES	96	108	163	288	125	1616	14	2410
PROFESSIONAL FEES	127	48	12	22	215	7	0	431
INSURANCE	0	0	0	0	45	80	0	125
PROPERTY TAXES	0	0	0	0	0	40	0	40
INSTIT. MEMBERSHIP FEES	251	0	8	0	226	0	29	514
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	2071	0	0	2071
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	48226	1686	5697	3020	11426	16697	2210	88962
INTERNAL COST RECOVERIES	0	0	0	715-	1029	314-	0	0
EXTERNAL COST RECOVERIES	142-	2-	60-	469-	476-	1130-	57-	2336-
TOTAL	48084	1684	5637	1836	11979	15253	2153	86626

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
424 HAUTES ETUDES COMMERCIALES								
ACADEMIC SALARIES								
ACADEMIC RANKS	4471	0	0	0	0	0	0	4471
OTHER INSTR AND RESEARCH	2508	265	0	0	0	0	0	2773
OTHER SALARIES & WAGES	909	123	854	362	1933	578	119	4878
FRINGE BENEFITS	349	12	50	20	106	37	6	580
TOTAL SAL. & BENEFITS	8237	400	904	382	2039	615	125	12702
TRAVEL	132	24	2	4	75	1	5	243
LIBRARY ACQUISITIONS	0	0	319	0	0	0	0	319
SUPPLIES AND EXPENSES	163	62	19	51	140	33	5	473
FURNITURE AND EQUIPMENT								
- PURCHASE	0	1	0	0	1	0	0	2
- RENTAL	1	5	33	245	12	2	0	298
UTILITIES	0	0	0	0	0	445	0	445
RENOVATIONS, ALTERATIONS	0	0	0	0	0	157	0	157
SPACE RENTAL	0	0	0	0	0	213	0	213
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	666	666
EXT. CONTRACTED SERVICES	55	57	22	71	126	141	10	482
PROFESSIONAL FEES	23	17	0	0	58	0	0	98
INSURANCE	0	0	0	0	14	24	0	38
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	549	1559	0	0	46	1	282	2437
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	50	0	0	50
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	9160	2125	1299	753	2561	1632	1093	18623
INTERNAL COST RECOVERIES	0	0	0	0	0	12-	0	12-
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	9160	2125	1299	753	2561	1620	1093	18611

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
430 ECOLE NATIONALE D'ADMIN. PUBLIQUE								
ACADEMIC SALARIES								
ACADEMIC RANKS	873	389	0	0	0	0	0	1262
OTHER INSTR AND RESEARCH	33	1327	0	0	0	0	0	1360
OTHER SALARIES & WAGES	257	590	193	22	825	0	17	1904
FRINGE BENEFITS	149	226	21	3	113	0	2	514
TOTAL SAL. & BENEFITS	1312	2532	214	25	938	0	19	5040
TRAVEL	79	158	2	0	59	0	0	298
LIBRARY ACQUISITIONS	0	0	49	0	0	0	0	49
SUPPLIES AND EXPENSES	6	95	1	4	175	19	0	300
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	1	248	0	249
- RENTAL	7	46	3	13	108	0	0	177
UTILITIES	0	0	0	0	0	151	0	151
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	869	0	869
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	18	18
EXT. CONTRACTED SERVICES	29	13	7	26	37	118	0	230
PROFESSIONAL FEES	218	4	0	0	81	0	10	313
INSURANCE	0	0	0	0	1	10	0	11
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	2	5	0	0	2	0	0	9
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	178	0	0	178
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	1653	2853	276	68	1580	1415	47	7892
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	1653	2853	276	68	1580	1415	47	7892

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FUNCTION / TYPE	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
434 ECOLE POLYTECHNIQUE								
ACADEMIC SALARIES								
ACADEMIC RANKS	10070	0	0	0	0	0	0	10070
OTHER INSTR AND RESEARCH	177	0	0	0	0	0	0	177
OTHER SALARIES & WAGES	3420	0	595	446	1193	1519	72	7245
FRINGE BENEFITS	1575	2	74	52	168	183	9	2063
TOTAL SAL. & BENEFITS	15242	2	669	498	1361	1702	81	19555
TRAVEL	176	0	1	6	41	1	4	229
LIBRARY ACQUISITIONS	0	0	395	0	0	0	0	395
SUPPLIES AND EXPENSES	888	0	37	282	95	280	7	1589
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	0	0	0
- RENTAL	44	0	32	444	10	1	0	531
UTILITIES	0	0	0	0	0	939	0	939
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	132	132
EXT. CONTRACTED SERVICES	12	0	26	0	9	20	0	67
PROFESSIONAL FEES	0	0	1	0	45	1	19	66
INSURANCE	0	0	0	0	15	28	0	43
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	83	0	2	0	55	0	57	197
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	74	0	0	74
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	16445	2	1163	1230	1705	2972	300	23817
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	56-	0	0	58-	0	6-	0	120-
TOTAL	16389	2	1163	1172	1705	2966	300	23697

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TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
446 UNIVERSITE LAVAL								
ACADEMIC SALARIES								
ACADEMIC RANKS	63440	438	0	0	0	0	0	63878
OTHER INSTR AND RESEARCH	5504	30	0	0	0	0	0	5534
OTHER SALARIES & WAGES	21922	461	5687	2434	9770	5527	2137	47938
FRINGE BENEFITS	10717	81	702	277	1565	683	225	14250
TOTAL SAL. & BENEFITS	101583	1010	6389	2711	11335	6210	2362	131600
TRAVEL	1399	60	15	16	402	76	139	2107
LIBRARY ACQUISITIONS	0	0	2220	0	0	0	0	2220
SUPPLIES AND EXPENSES	5286	103	368	434	1208	937	266	8602
FURNITURE AND EQUIPMENT								
- PURCHASE	72	1	0	251	1	0	0	325
- RENTAL	89	0	13	1296	3	16	28	1445
UTILITIES	0	0	0	0	0	4540	0	4540
RENOVATIONS, ALTERATIONS	0	0	0	0	0	7	0	7
SPACE RENTAL	0	0	0	0	0	423	0	423
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	25	25
EXT. CONTRACTED SERVICES	3161	8	0	1	284	3468	138	7060
PROFESSIONAL FEES	689	11	242	0	316	18	0	1276
INSURANCE	0	0	0	0	73	370	0	443
PROPERTY TAXES	0	0	0	0	0	85-	0	85-
INSTIT. MEMBERSHIP FEES	122	21	58	0	348	0	59	608
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	30	0	0	30
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	112401	1214	9305	4709	14000	15980	3017	160626
INTERNAL COST RECOVERIES	0	0	0	135-	0	1116	0	981
EXTERNAL COST RECOVERIES	2159-	15-	61-	1190-	290-	248-	911-	4874-
TOTAL	110242	1199	9244	3384	13710	16848	2106	156733

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
454 MCGILL UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	53880	1341	0	0	0	0	0	55221
OTHER INSTR AND RESEARCH	4647	369	0	0	0	0	0	5016
OTHER SALARIES & WAGES	15474	772	6614	1133	6423	9045	1723	41184
FRINGE BENEFITS	9521	144	830	144	784	1225	170	12818
TOTAL SAL. & BENEFITS	83522	2626	7444	1277	7207	10270	1893	114239
TRAVEL	1233	155	50	19	218	0	201	1876
LIBRARY ACQUISITIONS	0	0	2061	0	0	0	0	2061
SUPPLIES AND EXPENSES	7509	639	326	229	1310	1711	378	12102
FURNITURE AND EQUIPMENT								
- PURCHASE	184	0	0	0	5	5	6	200
- RENTAL	206	0	0	1491	209	0	5	1911
UTILITIES	0	0	0	0	0	7281	0	7281
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	125	0	125
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	49	0	0	208	498	0	755
PROFESSIONAL FEES	111	16	0	0	13	100	46	286
INSURANCE	0	0	0	0	29	235	0	264
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	245	0	0	245
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	943	40	0	983
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	92765	3485	9881	3016	10387	20265	2529	142328
INTERNAL COST RECOVERIES	0	0	0	1510-	0	1074-	0	2584-
EXTERNAL COST RECOVERIES	870-	0	0	0	0	1213-	312-	2395-
TOTAL	91895	3485	9881	1506	10387	17978	2217	137349

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TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
460 UNIVERSITE DE MONTREAL	$	$	$	$	$	$	$	$
ACADEMIC SALARIES								
ACADEMIC RANKS	66846	0	0	0	0	0	0	66846
OTHER INSTR AND RESEARCH	2832	5	0	0	0	0	0	2837
OTHER SALARIES & WAGES	24693	192	7058	3279	9725	9153	2735	56835
FRINGE BENEFITS	10409	18	792	394	1049	1044	271	13977
TOTAL SAL. & BENEFITS	104780	215	7850	3673	10774	10197	3006	140495
TRAVEL	1405	6	16	29	300	70	0	1826
LIBRARY ACQUISITIONS	0	0	2532	0	0	0	0	2532
SUPPLIES AND EXPENSES	4761	19	191	264	1165	931	387	7718
FURNITURE AND EQUIPMENT								
- PURCHASE	66	0	0	0	2	0	0	68
- RENTAL	145	1	48	1627	29	38	51	1939
UTILITIES	0	0	0	0	0	2905	0	2905
RENOVATIONS, ALTERATIONS	0	0	0	0	0	3032	0	3032
SPACE RENTAL	0	0	0	0	0	2536	0	2536
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	49	49
EXT. CONTRACTED SERVICES	4581	20	185	0	266	1979	129	7160
PROFESSIONAL FEES	523	0	0	9	281	13	23	849
INSURANCE	0	0	0	0	96	74	0	170
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	66	0	323	0	506	0	0	895
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	385	0	0	385
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	116327	261	11145	5602	13804	21775	3645	172559
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	601-	0	0	0	2265-	827-	240	3453-
TOTAL	115726	261	11145	5602	11539	20948	3885	169106

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FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

FUNCTION / TYPE	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
470 UNIV. DU QUEBEC A CHICOUTIMI								
ACADEMIC SALARIES								
ACADEMIC RANKS	6398	0	0	0	0	0	0	6398
OTHER INSTR AND RESEARCH	2257	0	0	0	0	0	0	2257
OTHER SALARIES & WAGES	2880	0	876	399	1222	506	316	6199
FRINGE BENEFITS	682	0	113	44	171	61	34	1305
TOTAL SAL. & BENEFITS	12417	0	989	443	1393	567	350	16159
TRAVEL	918	0	8	7	126	9	44	1112
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES	1117	0	49	54	353	292	119	1984
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	0	0	0
- RENTAL	14	0	0	166	13	57	16	266
UTILITIES	0	0	0	0	0	485	0	485
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	1251	0	1251
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	14	0	0	0	0	206	0	220
PROFESSIONAL FEES	141	0	0	30	44	0	0	215
INSURANCE	0	0	0	0	0	55	0	55
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	25	0	0	25
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	14621	0	1046	700	1954	2922	529	21772
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	14621	0	1046	700	1954	2922	529	21772

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
473 UNIV. DU QUEBEC A MONTREAL								
ACADEMIC SALARIES								
ACADEMIC RANKS	20928	0	0	0	0	0	0	20928
OTHER INSTR AND RESEARCH	8621	4	0	0	0	0	0	8625
OTHER SALARIES & WAGES	11067	147	2881	1010	3586	2453	721	21865
FRINGE BENEFITS	2974	13	295	113	372	283	81	4131
TOTAL SAL. & BENEFITS	43590	164	3176	1123	3958	2736	802	55549
TRAVEL	593	4	8	8	125	21	18	777
LIBRARY ACQUISITIONS	0	0	481	0	0	0	0	481
SUPPLIES AND EXPENSES	1831	6	138	77	161	296	257	2766
FURNITURE AND EQUIPMENT								
- PURCHASE	10	0	0	6	0	39	0	55
- RENTAL	4	0	0	0	0	0	0	4
UTILITIES	0	0	0	0	0	2045	0	2045
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	2621	0	2621
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	921	12	6	183	76	1605	25	2828
PROFESSIONAL FEES	23	0	0	0	136	6	0	165
INSURANCE	0	0	0	0	99	2	0	101
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	46972	186	3809	1397	4555	9371	1102	67392
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	46972	186	3809	1397	4555	9371	1102	67392

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
476 UNIV. DU QUEBEC A RIMOUSKI								
ACADEMIC SALARIES								
ACADEMIC RANKS	4448	0	0	0	0	0	0	4448
OTHER INSTR AND RESEARCH	1549	0	0	0	0	0	0	1549
OTHER SALARIES & WAGES	1473	0	576	222	1096	504	170	4041
FRINGE BENEFITS	570	0	57	28	120	63	15	853
TOTAL SAL. & BENEFITS	8040	0	633	250	1216	567	185	10891
TRAVEL	514	0	6	6	77	5	14	622
LIBRARY ACQUISITIONS	0	0	160	0	0	0	0	160
SUPPLIES AND EXPENSES	444	0	16	28	186	97	24	795
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	0	0	0
- RENTAL	46	0	17	9	6	81	1	160
UTILITIES	0	0	0	0	0	329	0	329
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	159	0	159
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	23	0	6	19	45	19	1	113
PROFESSIONAL FEES	228	0	0	7	8	6	8	257
INSURANCE	0	0	0	0	6	43	0	49
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	38	0	0	0	18	3	1	60
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	14	0	0	14
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	9333	0	838	319	1576	1309	234	13609
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	186-	0	0	186-
TOTAL	9333	0	838	319	1390	1309	234	13423

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
479 UNIV. DU QUEBEC A STE-FOY								
ACADEMIC SALARIES								
ACADEMIC RANKS	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	0	0	48	1183	3710	47	0	4988
FRINGE BENEFITS	0	0	6	124	410	6	0	546
TOTAL SAL. & BENEFITS	0	0	54	1307	4120	53	0	5534
TRAVEL	0	0	0	41	379	0	0	420
LIBRARY ACQUISITIONS	0	0	14	0	0	0	0	14
SUPPLIES AND EXPENSES	0	0	0	594	243	53	0	890
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	0	0	0
- RENTAL	0	0	9	774	66	1	0	850
UTILITIES	0	0	0	0	0	989	0	989
RENOVATIONS, ALTERATIONS	0	0	0	0	0	173	0	173
SPACE RENTAL	0	0	0	0	0	541	0	541
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	0	1143	0	0	1143
PROFESSIONAL FEES	0	0	0	79	349	45	0	473
INSURANCE	0	0	0	0	0	6	0	6
PROPERTY TAXES	0	0	0	0	0	178	0	178
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	0	0	77	2795	6300	2039	0	11211
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	0	0	77	2795	6300	2039	0	11211

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A
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(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
482 UNIV. DU QUEBEC A TROIS-RIVIERES								
ACADEMIC SALARIES								
ACADEMIC RANKS	14291	0	0	0	0	0	0	14291
OTHER INSTR AND RESEARCH	123	207	0	0	0	0	0	330
OTHER SALARIES & WAGES	4252	11	1377	635	2215	780	486	9756
FRINGE BENEFITS	1365	11	139	78	239	93	38	1963
TOTAL SAL. & BENEFITS	20031	229	1516	713	2454	873	524	26340
TRAVEL	820	276	7	6	117	10	18	1254
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES	88	95	30	105	249	384	129	1080
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	0	0	0
- RENTAL	0	0	0	22	0	0	0	22
UTILITIES	0	0	0	0	0	689	0	689
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	48	48
EXT. CONTRACTED SERVICES	74	11	0	0	27	957	2	1071
PROFESSIONAL FEES	121	33	26	0	46	15	7	248
INSURANCE	0	0	0	0	17	25	0	42
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	41	2	0	0	12	0	0	55
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	21175	646	1579	846	2922	2953	728	30849
INTERNAL COST RECOVERIES	0	0	0	0	0	34-	0	34-
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	21175	646	1579	846	2922	2919	728	30815

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
486 UNIVERSITE DE SHERBROOKE								
ACADEMIC SALARIES								
ACADEMIC RANKS	27504	171	0	0	0	0	0	27675
OTHER INSTR AND RESEARCH	962	42	0	0	0	0	0	1004
OTHER SALARIES & WAGES	7673	24	1505	939	3244	1841	1952	17178
FRINGE BENEFITS	3808	11	178	101	367	236	196	4897
TOTAL SAL. & BENEFITS	39947	248	1683	1040	3611	2077	2148	50754
TRAVEL	919	276	14	6	135	2	33	1385
LIBRARY ACQUISITIONS	0	0	871	0	0	0	0	871
SUPPLIES AND EXPENSES	1804	66	112	317	675	201	618	3793
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	0	0	0
- RENTAL	0	0	0	479	0	17	0	496
UTILITIES	0	0	0	0	0	1316	0	1316
RENOVATIONS, ALTERATIONS	0	0	0	0	0	182	0	182
SPACE RENTAL	0	0	0	0	0	1462	0	1462
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	50	50
EXT. CONTRACTED SERVICES	1032	0	179	0	0	599	40	1850
PROFESSIONAL FEES	5	0	0	0	72	17	455	549
INSURANCE	0	0	0	0	16	77	0	93
PROPERTY TAXES	0	0	0	0	0	1	0	1
INSTIT. MEMBERSHIP FEES	32	0	1	0	129	0	7	169
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	43739	590	2860	1842	4638	5951	3351	62971
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	38-	237-	2-	207-	0	0	1971-	2455-
TOTAL	43701	353	2858	1635	4638	5951	1380	60516

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
506 BRESCIA COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	624	0	0	0	0	0	0	624
OTHER INSTR AND RESEARCH	0	1	0	0	0	0	0	1
OTHER SALARIES & WAGES	0	0	16	0	81	84	31	212
FRINGE BENEFITS	27	1	2	0	6	7	1	44
TOTAL SAL. & BENEFITS	651	2	18	0	87	91	32	881
TRAVEL	0	0	0	0	14	0	0	14
LIBRARY ACQUISITIONS	0	0	26	0	0	0	0	26
SUPPLIES AND EXPENSES	12	2	0	0	3	16	16	49
FURNITURE AND EQUIPMENT								
- PURCHASE	3	0	0	4	1	0	0	8
- RENTAL	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	52	0	52
RENOVATIONS, ALTERATIONS	0	0	0	0	0	61	0	61
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	24	24
EXT. CONTRACTED SERVICES	0	0	0	7	0	97	88	192
PROFESSIONAL FEES	0	0	0	0	4	0	0	4
INSURANCE	0	0	0	0	0	0	0	0
PROPERTY TAXES	0	0	0	0	0	17	0	17
INSTIT. MEMBERSHIP FEES	1	0	0	0	1	0	0	2
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	43	0	0	43
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	667	4	44	11	153	334	160	1373
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	60	0	0	0	0	0	0	60
TOTAL	727	4	44	11	153	334	160	1433

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

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(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
510 BROCK UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	7678	0	0	0	0	0	0	7678
OTHER INSTR AND RESEARCH	475	38	0	0	0	0	0	513
OTHER SALARIES & WAGES	1225	0	694	282	982	1116	199	4498
FRINGE BENEFITS	973	0	79	35	130	156	19	1392
TOTAL SAL. & BENEFITS	10351	38	773	317	1112	1272	218	14081
TRAVEL	97	0	2	0	28	2	0	129
LIBRARY ACQUISITIONS	0	0	421	0	0	0	0	421
SUPPLIES AND EXPENSES	577	9	54	167	334	190	191	1522
FURNITURE AND EQUIPMENT								
- PURCHASE	131	0	13	100	33	30	0	307
- RENTAL	0	0	8	0	1	0	0	9
UTILITIES	0	0	0	0	0	825	0	825
RENOVATIONS, ALTERATIONS	0	0	0	0	0	282	0	282
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	0	0	84	0	84
PROFESSIONAL FEES	0	0	0	0	31	0	0	31
INSURANCE	0	0	0	0	5	27	0	32
PROPERTY TAXES	0	0	0	0	0	109	0	109
INSTIT. MEMBERSHIP FEES	0	0	0	0	29	0	0	29
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	11156	47	1271	584	1573	2821	409	17861
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	11156	47	1271	584	1573	2821	409	17861

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(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
516 CARLETON UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	20964	9	0	0	0	0	0	20973
OTHER INSTR AND RESEARCH	3630	78	0	0	0	0	0	3708
OTHER SALARIES & WAGES	4787	57	2441	1105	3040	2686	1055	15171
FRINGE BENEFITS	3160	6	295	119	320	393	107	4400
TOTAL SAL. & BENEFITS	32541	150	2736	1224	3360	3079	1162	44252
TRAVEL	220	0	13	8	47	6	9	303
LIBRARY ACQUISITIONS	0	0	1174	0	0	0	0	1174
SUPPLIES AND EXPENSES	1988	21	128	309	738	708	476	4368
FURNITURE AND EQUIPMENT								
- PURCHASE	502	0	38	91	18	35	11	695
- RENTAL	0	0	0	54	19	7	0	80
UTILITIES	0	0	0	0	0	2419	0	2419
RENOVATIONS, ALTERATIONS	0	0	0	0	0	227	0	227
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	0	0	730	152	882
PROFESSIONAL FEES	0	0	0	0	46	0	0	46
INSURANCE	0	0	0	0	31	113	0	144
PROPERTY TAXES	0	0	0	0	0	446	0	446
INSTIT. MEMBERSHIP FEES	0	0	0	0	86	0	0	86
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	316	0	0	316
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	35251	171	4089	1686	4661	7770	1810	55438
INTERNAL COST RECOVERIES	0	0	0	30-	142-	49-	0	221-
EXTERNAL COST RECOVERIES	43-	0	102-	171-	108-	0	877-	1301-
TOTAL	35208	171	3987	1485	4411	7721	933	53916

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FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
520 UNIVERSITY OF GUELPH								
ACADEMIC SALARIES								
ACADEMIC RANKS	22007	1254	0	0	0	0	0	23261
OTHER INSTR AND RESEARCH	2694	206	0	0	0	0	0	2900
OTHER SALARIES & WAGES	7159	1467	2425	1806	2969	5142	1695	22663
FRINGE BENEFITS	3296	299	264	185	310	534	143	5031
TOTAL SAL. & BENEFITS	35156	3226	2689	1991	3279	5676	1838	53855
TRAVEL	364	66	21	20	107	20	69	667
LIBRARY ACQUISITIONS	0	0	1490	0	0	0	0	1490
SUPPLIES AND EXPENSES	4138	924	269	1517	833	1149	325	9155
FURNITURE AND EQUIPMENT								
- PURCHASE	1400	94	75	24	223	87	16	1919
- RENTAL	2	0	0	34	8	0	0	44
UTILITIES	0	0	0	0	0	2470	0	2470
RENOVATIONS, ALTERATIONS	0	0	0	0	0	294	0	294
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	6	0	0	0	45	0	51
PROFESSIONAL FEES	0	0	0	0	384	0	0	384
INSURANCE	0	0	0	0	30	63	0	93
PROPERTY TAXES	0	0	0	0	0	477	0	477
INSTIT. MEMBERSHIP FEES	5	0	2	0	112	0	1	120
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	41065	4316	4546	3586	4976	10281	2249	71019
INTERNAL COST RECOVERIES	0	0	0	339-	0	216-	0	555-
EXTERNAL COST RECOVERIES	1084-	0	195-	183-	798-	198-	106-	2564-
TOTAL	39981	4316	4351	3064	4178	9867	2143	67900

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
523 LE COLLEGE UNIVERSITAIRE DE HEARST								
ACADEMIC SALARIES								
ACADEMIC RANKS	228	0	0	0	0	0	0	228
OTHER INSTR AND RESEARCH	4	0	0	0	0	0	0	4
OTHER SALARIES & WAGES	30	0	23	0	70	22	0	145
FRINGE BENEFITS	35	0	3	0	9	3	0	50
TOTAL SAL. & BENEFITS	297	0	26	0	79	25	0	427
TRAVEL	12	0	0	0	9	0	0	21
LIBRARY ACQUISITIONS	0	0	14	0	0	0	0	14
SUPPLIES AND EXPENSES	25	0	1	0	30	2	1	59
FURNITURE AND EQUIPMENT								
- PURCHASE	6	0	0	0	1	0	0	7
- RENTAL	1	0	0	0	1	0	0	2
UTILITIES	0	0	0	0	0	23	0	23
RENOVATIONS, ALTERATIONS	0	0	0	0	0	30	0	30
SPACE RENTAL	0	0	0	0	0	10	0	10
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0	0	0	0	3	0	0	3
INSURANCE	0	0	0	0	0	2	0	2
PROPERTY TAXES	0	0	0	0	0	2	0	2
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	341	0	41	0	123	94	1	600
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	341	0	41	0	123	94	1	600

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
526 HUNTINGTON UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	188	0	0	0	0	0	0	188
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	0	0	17	0	78	0	0	95
FRINGE BENEFITS	18	0	1	0	6	0	0	25
TOTAL SAL. & BENEFITS	206	0	18	0	84	0	0	308
TRAVEL	10	0	0	0	8	0	0	18
LIBRARY ACQUISITIONS	0	0	8	0	0	0	0	8
SUPPLIES AND EXPENSES	5	0	8	0	28	0	0	41
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	0	0	0
- RENTAL	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	4	4
EXT. CONTRACTED SERVICES	174	0	0	0	0	0	0	174
PROFESSIONAL FEES	0	0	0	0	21	0	0	21
INSURANCE	0	0	0	0	1	0	0	1
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	9	0	0	0	0	0	0	9
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	404	0	34	0	142	0	4	584
INTERNAL COST RECOVERIES	0	0	0	0	8	0	0	8
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	404	0	34	0	150	0	4	592

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
528 HURON COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	949	0	0	0	0	0	0	949
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	48	0	96	0	165	0	0	309
FRINGE BENEFITS	67	0	6	0	11	0	0	84
TOTAL SAL. & BENEFITS	1064	0	102	0	176	0	0	1342
TRAVEL	0	0	0	0	3	0	0	3
LIBRARY ACQUISITIONS	0	0	58	0	0	0	0	58
SUPPLIES AND EXPENSES	81	0	0	0	33	0	0	114
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	0	0	0
- RENTAL	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	5	0	5
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	34	34
EXT. CONTRACTED SERVICES	125	0	0	0	0	0	0	125
PROFESSIONAL FEES	0	0	0	0	8	0	0	8
INSURANCE	0	0	0	0	0	0	0	0
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	18	0	0	18
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	1270	0	160	0	238	5	34	1707
INTERNAL COST RECOVERIES	0	0	0	0	304	0	0	304
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	1270	0	160	0	542	5	34	2011

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
533 KING'S COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	1526	0	0	0	0	0	0	1526
OTHER INSTR AND RESEARCH	28	0	0	0	0	0	0	28
OTHER SALARIES & WAGES	49	0	97	0	323	155	69	693
FRINGE BENEFITS	133	0	5	0	33	14	4	189
TOTAL SAL. & BENEFITS	1736	0	102	0	356	169	73	2436
TRAVEL	37	0	1	0	7	0	1	46
LIBRARY ACQUISITIONS	0	0	72	0	0	0	0	72
SUPPLIES AND EXPENSES	83	0	10	0	330	16	23	462
FURNITURE AND EQUIPMENT								
- PURCHASE	4	0	2	0	10	4	3	23
- RENTAL	1	0	0	0	8	0	0	9
UTILITIES	0	0	0	0	0	70	0	70
RENOVATIONS, ALTERATIONS	0	0	0	0	0	55	0	55
SPACE RENTAL	0	0	0	0	0	20	0	20
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	74	74
EXT. CONTRACTED SERVICES	0	0	0	0	0	24	31	55
PROFESSIONAL FEES	0	0	0	0	1	1	4	6
INSURANCE	0	0	0	0	0	8	0	8
PROPERTY TAXES	0	0	0	0	0	53	0	53
INSTIT. MEMBERSHIP FEES	4	0	0	0	0	0	0	4
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	1865	0	187	0	712	420	209	3393
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	1865	0	187	0	712	420	209	3393

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
538 LAKEHEAD UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	6963	0	0	0	0	0	0	6963
OTHER INSTR AND RESEARCH	870	0	0	0	0	0	0	870
OTHER SALARIES & WAGES	1376	0	602	380	1136	1288	299	5081
FRINGE BENEFITS	888	0	58	35	194	145	21	1341
TOTAL SAL. & BENEFITS	10097	0	660	415	1330	1433	320	14255
TRAVEL	270	0	9	4	42	1	12	338
LIBRARY ACQUISITIONS	0	0	493	0	0	0	0	493
SUPPLIES AND EXPENSES	611	0	19	155	277	263	166	1491
FURNITURE AND EQUIPMENT								
- PURCHASE	204	0	34	419	38	24	4	723
- RENTAL	14	0	0	23	2	0	0	39
UTILITIES	0	0	0	0	0	964	0	964
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	40	0	0	33	0	73
PROFESSIONAL FEES	0	0	0	0	60	0	0	60
INSURANCE	0	0	0	0	13	51	0	64
PROPERTY TAXES	0	0	0	0	0	127	0	127
INSTIT. MEMBERSHIP FEES	24	0	0	0	50	0	0	74
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	11220	0	1255	1016	1812	2896	502	18701
INTERNAL COST RECOVERIES	0	0	0	0	50-	0	0	50-
EXTERNAL COST RECOVERIES	0	0	5-	28-	0	64-	132-	229-
TOTAL	11220	0	1250	988	1762	2832	370	18422

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
540 LAURENTIAN UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	7649	0	0	0	0	0	0	7649
OTHER INSTR AND RESEARCH	252	0	0	0	0	0	0	252
OTHER SALARIES & WAGES	1205	0	779	301	1274	807	288	4654
FRINGE BENEFITS	1027	0	91	30	147	116	17	1428
TOTAL SAL. & BENEFITS	10133	0	870	331	1421	923	305	13983
TRAVEL	334	0	3	4	101	1	92	535
LIBRARY ACQUISITIONS	0	0	358	0	0	0	0	358
SUPPLIES AND EXPENSES	655	0	67	87	415	248	139	1611
FURNITURE AND EQUIPMENT								
- PURCHASE	108	0	7	3	35	0	4	157
- RENTAL	0	0	0	37	0	0	0	37
UTILITIES	0	0	0	0	0	753	0	753
RENOVATIONS, ALTERATIONS	0	0	0	0	0	42	0	42
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	169	169
EXT. CONTRACTED SERVICES	0	0	0	48	0	302	0	350
PROFESSIONAL FEES	43	0	0	0	59	0	0	102
INSURANCE	0	0	0	0	9	29	0	38
PROPERTY TAXES	0	0	0	0	0	110	0	110
INSTIT. MEMBERSHIP FEES	0	0	3	0	35	0	0	38
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	11273	0	1308	510	2075	2408	709	18283
INTERNAL COST RECOVERIES	0	0	0	0	50-	26-	0	76-
EXTERNAL COST RECOVERIES	0	0	0	9-	160-	0	99-	268-
TOTAL	11273	0	1308	501	1865	2382	610	17939

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
544 MCMASTER UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	26575	0	0	0	0	0	0	26575
OTHER INSTR AND RESEARCH	3318	174	0	0	0	0	0	3492
OTHER SALARIES & WAGES	6065	135	2717	1952	4099	3881	919	19768
FRINGE BENEFITS	4659	15	336	240	550	344	106	6250
TOTAL SAL. & BENEFITS	40617	324	3053	2192	4649	4225	1025	56085
TRAVEL	548	10	6	33	68	6	11	682
LIBRARY ACQUISITIONS	0	0	2268	0	0	0	0	2268
SUPPLIES AND EXPENSES	2857	193	233	589	708	528	281	5389
FURNITURE AND EQUIPMENT								
- PURCHASE	776	2	43	130	109	65	0	1125
- RENTAL	34	0	0	436	2	1	0	473
UTILITIES	0	0	0	0	0	2566	0	2566
RENOVATIONS, ALTERATIONS	0	0	0	0	0	140	0	140
SPACE RENTAL	0	0	0	0	0	22	0	22
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	1248	1248
EXT. CONTRACTED SERVICES	0	0	0	0	0	1248	0	1248
PROFESSIONAL FEES	0	0	0	0	132	0	0	132
INSURANCE	0	0	0	0	23	70	0	93
PROPERTY TAXES	0	0	0	0	0	500	0	500
INSTIT. MEMBERSHIP FEES	0	0	0	0	147	0	0	147
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	44832	529	5603	3380	5838	9371	2565	72118
INTERNAL COST RECOVERIES	0	0	0	494-	0	0	0	494-
EXTERNAL COST RECOVERIES	0	0	0	138-	0	0	0	138-
TOTAL	44832	529	5603	2748	5838	9371	2565	71486

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
548 NIPISSING UNIVERSITY COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	1102	0	0	0	0	0	0	1102
OTHER INSTR AND RESEARCH	254	0	0	0	0	0	0	254
OTHER SALARIES & WAGES	0	0	64	0	311	142	33	550
FRINGE BENEFITS	109	0	6	0	27	15	3	160
TOTAL SAL. & BENEFITS	1465	0	70	0	338	157	36	2066
TRAVEL	69	0	0	0	11	0	9	109
LIBRARY ACQUISITIONS	0	0	54	0	0	0	0	54
SUPPLIES AND EXPENSES	58	0	0	10	47	15	101	231
FURNITURE AND EQUIPMENT								
- PURCHASE	22	0	0	0	0	6	0	28
- RENTAL	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	63	0	63
RENOVATIONS, ALTERATIONS	0	0	0	0	0	14	0	14
SPACE RENTAL	0	0	0	0	0	2	0	2
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	39	39
EXT. CONTRACTED SERVICES	0	0	0	0	0	34	0	34
PROFESSIONAL FEES	0	0	0	0	4	0	0	4
INSURANCE	0	0	0	0	0	3	0	3
PROPERTY TAXES	0	0	0	0	0	11	0	11
INSTIT. MEMBERSHIP FEES	0	0	0	0	1	0	0	1
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	14	0	14
SUB-TOTAL	1634	0	124	10	401	319	185	2673
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	1634	0	124	10	401	319	185	2673

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
550 ONTARIO INSTITUTE FOR STUDIES IN EDUC								
ACADEMIC SALARIES								
ACADEMIC RANKS	5678	0	0	0	0	0	0	5678
OTHER INSTR AND RESEARCH	2420	0	0	0	0	0	0	2420
OTHER SALARIES & WAGES	2332	4	772	218	807	261	27	4421
FRINGE BENEFITS	918	0	71	21	81	24	3	1118
TOTAL SAL. & BENEFITS	11348	4	843	239	888	285	30	13637
TRAVEL	184	0	1	1	18	0	0	204
LIBRARY ACQUISITIONS	0	0	178	0	0	0	0	178
SUPPLIES AND EXPENSES	363	0	51	25	114	43	1	597
FURNITURE AND EQUIPMENT								
- PURCHASE	20	0	0	21	40	0	0	81
- RENTAL	34	0	17	3	0	0	0	54
UTILITIES	0	0	0	0	0	303	0	303
RENOVATIONS, ALTERATIONS	0	0	0	0	0	25	0	25
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	3	0	25	116	47	1250	92	1533
PROFESSIONAL FEES	2	0	0	0	33	0	0	35
INSURANCE	0	0	0	0	15	0	0	15
PROPERTY TAXES	0	0	0	0	0	32	0	32
INSTIT. MEMBERSHIP FEES	0	0	0	0	24	0	0	24
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	11954	4	1115	405	1179	1938	123	16718
INTERNAL COST RECOVERIES	0	0	0	40-	98-	0	0	138-
EXTERNAL COST RECOVERIES	0	0	74-	0	0	0	0	74-
TOTAL	11954	4	1041	365	1081	1938	123	16506

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FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

FUNCTION / TYPE	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
555 UNIVERSITY OF OTTAWA								
ACADEMIC SALARIES								
ACADEMIC RANKS	34808	14	0	0	0	0	0	34822
OTHER INSTR AND RESEARCH	2814	3	0	0	0	0	0	2817
OTHER SALARIES & WAGES	7985	71	3406	1347	4447	3563	1389	22208
FRINGE BENEFITS	5402	11	396	145	571	474	134	7133
TOTAL SAL. & BENEFITS	51009	99	3802	1492	5018	4037	1523	66980
TRAVEL	790	4	20	27	168	17	92	1118
LIBRARY ACQUISITIONS	0	0	1888	0	0	0	0	1888
SUPPLIES AND EXPENSES	2346	10	179	377	898	399	165	4374
FURNITURE AND EQUIPMENT								
- PURCHASE	1147	0	6	37	304	101	13	1608
- RENTAL	378	0	142	381	125	9	9	1044
UTILITIES	0	0	0	0	0	2513	0	2513
RENOVATIONS, ALTERATIONS	0	0	0	0	0	1686	0	1686
SPACE RENTAL	0	0	0	0	0	288	0	288
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	454	454
EXT. CONTRACTED SERVICES	0	0	0	0	0	2034	0	2034
PROFESSIONAL FEES	6	0	0	1	187	34	7	235
INSURANCE	0	0	0	0	21	80	0	101
PROPERTY TAXES	0	0	0	0	0	625	0	625
INSTIT. MEMBERSHIP FEES	38	0	4	1	188	3	7	241
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	55714	113	6041	2316	6909	11826	2270	85189
INTERNAL COST RECOVERIES	0	0	0	0	148-	0	0	148-
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	55714	113	6041	2316	6761	11826	2270	85041

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(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
558 QUEEN'S UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	28329	0	0	0	0	0	0	28329
OTHER INSTR AND RESEARCH	4023	10	0	0	0	0	0	4033
OTHER SALARIES & WAGES	6467	74	3081	1299	3303	3901	1498	19623
FRINGE BENEFITS	3705	3	250	111	347	493	107	5016
TOTAL SAL. & BENEFITS	42524	87	3331	1410	3650	4394	1605	57001
TRAVEL	567	9	17	28	119	0	165	905
LIBRARY ACQUISITIONS	0	0	1724	0	0	0	0	1724
SUPPLIES AND EXPENSES	2147	44	209	876	808	951	330	5365
FURNITURE AND EQUIPMENT								
- PURCHASE	666	0	53	63	63	251	50	1146
- RENTAL	19	2	75	331	36	0	1	464
UTILITIES	0	0	0	0	0	2302	0	2302
RENOVATIONS, ALTERATIONS	0	0	0	0	0	559	0	559
SPACE RENTAL	0	0	0	0	0	98	0	98
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	12	0	7	0	0	17	0	36
PROFESSIONAL FEES	3	0	0	0	100	0	0	103
INSURANCE	0	0	0	0	83	8	0	91
PROPERTY TAXES	0	0	0	0	0	749	0	749
INSTIT. MEMBERSHIP FEES	27	0	0	0	124	1	0	152
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	45965	142	5416	2708	4983	9330	2151	70695
INTERNAL COST RECOVERIES	0	0	0	0	164-	0	0	164-
EXTERNAL COST RECOVERIES	0	0	0	226-	0	89-	257-	572-
TOTAL	45965	142	5416	2482	4819	9241	1894	69959

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(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
565 RYERSON POLYTECHNICAL INSTITUTE								
ACADEMIC SALARIES								
ACADEMIC RANKS	23298	813	0	0	0	0	0	24111
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	2743	194	1061	818	2828	1598	579	9821
FRINGE BENEFITS	2810	41	142	111	617	259	64	4044
TOTAL SAL. & BENEFITS	28851	1048	1203	929	3445	1857	643	37976
TRAVEL	173	7	1	3	101	2	3	290
LIBRARY ACQUISITIONS	0	0	444	0	0	0	0	444
SUPPLIES AND EXPENSES	1737	154	59	175	489	622	49	3285
FURNITURE AND EQUIPMENT								
- PURCHASE	397	2	7	13	101	2	2	524
- RENTAL	3	0	9	81	3	0	0	96
UTILITIES	0	0	0	0	0	1715	0	1715
RENOVATIONS, ALTERATIONS	0	0	0	0	0	469	0	469
SPACE RENTAL	0	0	0	0	0	279	0	279
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	798	20	691	0	1509
PROFESSIONAL FEES	5	0	0	0	127	0	0	132
INSURANCE	0	0	0	0	11	60	0	71
PROPERTY TAXES	0	0	0	0	0	464	0	464
INSTIT. MEMBERSHIP FEES	13	0	1	7	31	1	0	53
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	31179	1211	1724	2006	4328	6162	697	47307
INTERNAL COST RECOVERIES	0	0	0	0	54-	0	0	54-
EXTERNAL COST RECOVERIES	561-	0	52-	15-	107-	5-	67-	807-
TOTAL	30618	1211	1672	1991	4167	6157	630	46446

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(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
569 UNIVERSITY OF ST MICHAEL'S COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	2646	0	0	0	0	0	0	2646
OTHER INSTR AND RESEARCH	9	0	0	0	0	0	0	9
OTHER SALARIES & WAGES	160	0	236	0	365	257	48	1066
FRINGE BENEFITS	417	0	28	0	48	25	7	525
TOTAL SAL. & BENEFITS	3232	0	264	0	413	282	55	4246
TRAVEL	10	0	0	0	15	0	0	25
LIBRARY ACQUISITIONS	0	0	97	0	0	0	0	97
SUPPLIES AND EXPENSES	63	0	17	0	52	31	3	166
FURNITURE AND EQUIPMENT								
- PURCHASE	5	0	10	0	5	18	0	38
- RENTAL	0	0	7	0	0	0	0	7
UTILITIES	0	0	0	0	0	179	0	179
RENOVATIONS, ALTERATIONS	0	0	0	0	0	50	0	50
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	191	191
EXT. CONTRACTED SERVICES	30	0	0	0	66	15	0	111
PROFESSIONAL FEES	0	0	0	0	17	0	0	17
INSURANCE	0	0	0	0	0	8	0	8
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	43	0	0	0	0	0	0	43
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	3383	0	395	0	568	583	249	5178
INTERNAL COST RECOVERIES	0	0	0	0	59-	0	0	59-
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	3383	0	395	0	509	583	249	5119

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A
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(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
571 UNIVERSITE SAINT PAUL								
ACADEMIC SALARIES								
ACADEMIC RANKS	1446	3	0	0	0	0	0	1449
OTHER INSTR AND RESEARCH	11	0	0	0	0	0	0	11
OTHER SALARIES & WAGES	241	1	232	0	270	142	23	909
FRINGE BENEFITS	111	0	16	0	22	14	2	165
TOTAL SAL. & BENEFITS	1809	4	248	0	292	156	25	2534
TRAVEL	41	2	0	0	23	0	0	66
LIBRARY ACQUISITIONS	0	0	161	0	0	0	0	161
SUPPLIES AND EXPENSES	33	2	40	0	23	19	2	119
FURNITURE AND EQUIPMENT								
- PURCHASE	21	0	3	0	3	0	0	27
- RENTAL	0	2	0	0	2	0	0	4
UTILITIES	0	0	0	0	0	69	0	69
RENOVATIONS, ALTERATIONS	0	0	0	0	0	17	0	17
SPACE RENTAL	0	0	0	0	0	5	0	5
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	26	26
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0	0	0	0	44	0	0	44
INSURANCE	0	0	0	0	4	3	0	7
PROPERTY TAXES	0	0	0	0	0	1	0	1
INSTIT. MEMBERSHIP FEES	1	0	0	0	3	0	0	4
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	1905	10	452	0	394	270	53	3084
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	30-	0	29-	0	3-	9-	1-	72-
TOTAL	1875	10	423	0	391	261	52	3012

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TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
573 ST PETER'S SEMINARY								
ACADEMIC SALARIES								
ACADEMIC RANKS	55	0	0	0	0	0	0	55
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	0	0	30	0	26	45	47	148
FRINGE BENEFITS	17	0	2	0	2	5	6	32
TOTAL SAL. & BENEFITS	72	0	32	0	28	50	53	235
TRAVEL	26	0	0	0	1	0	0	27
LIBRARY ACQUISITIONS	0	0	28	0	0	0	0	28
SUPPLIES AND EXPENSES	6	0	1	0	15	9	1	32
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	11	0	11
- RENTAL	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	2	0	2
RENOVATIONS, ALTERATIONS	0	0	0	0	0	22	0	22
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	0	0	17	0	17
PROFESSIONAL FEES	0	0	0	0	2	0	0	2
INSURANCE	0	0	0	0	0	4	0	4
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	23	0	0	0	0	0	0	23
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	127	0	61	0	46	115	54	403
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	127	0	61	0	46	115	54	403

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
577 UNIVERSITY OF SUDBURY								
ACADEMIC SALARIES								
ACADEMIC RANKS	579	0	0	0	0	0	0	579
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	0	0	50	0	132	29	0	211
FRINGE BENEFITS	32	0	2	0	8	1	0	43
TOTAL SAL. & BENEFITS	611	0	52	0	140	30	0	833
TRAVEL	12	0	0	0	6	0	0	18
LIBRARY ACQUISITIONS	0	0	23	0	0	0	0	23
SUPPLIES AND EXPENSES	14	0	2	0	78	58	0	152
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	1	0	1
- RENTAL	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	53	0	53
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	5	5
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0	0	0	0	3	0	0	3
INSURANCE	0	0	0	0	0	1	0	1
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	2	0	0	2
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	98	0	98
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	8	0	8
SUB-TOTAL	637	0	77	0	229	249	5	1197
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	637	0	77	0	229	249	5	1197

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
580 UNIVERSITY OF TORONTO								
ACADEMIC SALARIES								
ACADEMIC RANKS	84332	1139	0	0	0	0	0	85471
OTHER INSTR AND RESEARCH	12264	1255	0	0	0	0	0	13519
OTHER SALARIES & WAGES	27786	671	10854	4157	10215	13332	3047	70062
FRINGE BENEFITS	14922	220	1206	360	1088	1742	271	19809
TOTAL SAL. & BENEFITS	139304	3285	12060	4517	11303	15074	3318	188861
TRAVEL	420	36	43	4	94	5	83	685
LIBRARY ACQUISITIONS	0	0	4731	0	0	0	0	4731
SUPPLIES AND EXPENSES	8951	901	1693	522	760	1043	1051	14921
FURNITURE AND EQUIPMENT								
- PURCHASE	3048	19	27	1912	176	194	122	5498
- RENTAL	579	35	0	1629	204	12	17	2476
UTILITIES	0	0	0	0	0	10817	0	10817
RENOVATIONS, ALTERATIONS	0	0	0	0	0	3875	0	3875
SPACE RENTAL	0	0	0	0	0	694	0	694
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	2636	2636
EXT. CONTRACTED SERVICES	168	0	27	2	0	524	256	977
PROFESSIONAL FEES	0	0	0	0	401	0	0	401
INSURANCE	0	0	0	0	104	661	0	765
PROPERTY TAXES	0	0	0	0	0	1613	0	1613
INSTIT. MEMBERSHIP FEES	42	0	0	0	337	0	0	379
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	152512	4276	18581	8586	13379	34512	7483	239329
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	2796-	25-	39-	739-	425-	2321-	972-	7317-
TOTAL	149716	4251	18542	7847	12954	32191	6511	232012

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(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
583 TRENT UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	5590	0	0	0	0	0	0	5590
OTHER INSTR AND RESEARCH	167	19	0	0	0	0	0	186
OTHER SALARIES & WAGES	975	0	574	27	918	875	437	3806
FRINGE BENEFITS	592	0	53	2	88	88	40	863
TOTAL SAL. & BENEFITS	7324	19	627	29	1006	963	477	10445
TRAVEL	85	0	3	0	68	1	18	175
LIBRARY ACQUISITIONS	0	0	417	0	0	0	0	417
SUPPLIES AND EXPENSES	381	5	34	9	168	140	52	789
FURNITURE AND EQUIPMENT								
- PURCHASE	50	0	2	10	4	2	0	68
- RENTAL	0	0	0	44	0	0	0	44
UTILITIES	0	0	0	0	0	350	0	350
RENOVATIONS, ALTERATIONS	0	0	0	0	0	24	0	24
SPACE RENTAL	0	0	0	0	0	1	0	1
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	184	184
EXT. CONTRACTED SERVICES	11	0	0	143	0	13	72	239
PROFESSIONAL FEES	0	0	0	0	72	0	0	72
INSURANCE	0	0	0	0	3	44	0	47
PROPERTY TAXES	0	0	0	0	0	107	0	107
INSTIT. MEMBERSHIP FEES	2	0	3	0	22	0	1	28
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	7853	24	1086	235	1343	1645	804	12990
INTERNAL COST RECOVERIES	0	0	0	115-	93	0	0	22-
EXTERNAL COST RECOVERIES	0	0	38-	24-	0	26-	0	88-
TOTAL	7853	24	1048	96	1436	1619	804	12880

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
585 UNIVERSITY OF TRINITY COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	1260	0	0	0	0	0	0	1260
OTHER INSTR AND RESEARCH	82	0	0	0	0	0	0	82
OTHER SALARIES & WAGES	32	0	99	0	314	177	52	674
FRINGE BENEFITS	186	0	8	0	37	12	8	251
TOTAL SAL. & BENEFITS	1560	0	107	0	351	189	60	2267
TRAVEL	6	0	0	0	31	0	4	41
LIBRARY ACQUISITIONS	0	0	29	0	0	0	0	29
SUPPLIES AND EXPENSES	14	0	7	0	58	47	2	128
FURNITURE AND EQUIPMENT								
- PURCHASE	10	0	1	0	70	2	2	85
- RENTAL	0	0	0	0	1	1	1	3
UTILITIES	0	0	0	0	0	94	0	94
RENOVATIONS, ALTERATIONS	0	0	0	0	0	151	0	151
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	27	27
EXT. CONTRACTED SERVICES	0	0	0	0	8	19	0	27
PROFESSIONAL FEES	0	0	0	0	15	0	0	15
INSURANCE	0	0	0	0	1	5	0	6
PROPERTY TAXES	0	0	0	0	0	3	0	3
INSTIT. MEMBERSHIP FEES	42	0	0	0	4	0	0	46
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	1632	0	144	0	539	511	96	2922
INTERNAL COST RECOVERIES	0	0	0	0	11-	0	0	11-
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	1632	0	144	0	528	511	96	2911

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(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
588 VICTORIA UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	2898	0	0	0	0	0	0	2898
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	123	0	331	0	418	386	54	1312
FRINGE BENEFITS	621	0	62	0	74	63	10	830
TOTAL SAL. & BENEFITS	3642	0	393	0	492	449	64	5040
TRAVEL	6	0	2	0	1	0	0	9
LIBRARY ACQUISITIONS	0	0	98	0	0	0	0	98
SUPPLIES AND EXPENSES	100	0	20	0	107	88	4	319
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	7	0	0	45	0	52
- RENTAL	3	0	3	0	0	0	0	6
UTILITIES	0	0	0	0	0	136	0	136
RENOVATIONS, ALTERATIONS	0	0	0	0	0	64	0	64
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0	0	0	0	21	0	0	21
INSURANCE	0	0	0	0	4	15	0	19
PROPERTY TAXES	0	0	0	0	0	8	0	8
INSTIT. MEMBERSHIP FEES	0	0	0	0	4	0	0	4
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	3751	0	523	0	629	805	68	5776
INTERNAL COST RECOVERIES	0	0	0	0	12-	0	0	12-
EXTERNAL COST RECOVERIES	0	0	0	0	0	70-	0	70-
TOTAL	3751	0	523	0	617	735	68	5694

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(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
590 UNIVERSITY OF WATERLOO								
ACADEMIC SALARIES								
ACADEMIC RANKS	29159	0	0	0	0	0	0	29159
OTHER INSTR AND RESEARCH	4107	0	0	0	0	0	0	4107
OTHER SALARIES & WAGES	7333	0	2794	2244	4112	5432	2175	24090
FRINGE BENEFITS	3193	0	225	162	376	528	182	4666
TOTAL SAL. & BENEFITS	43792	0	3019	2406	4488	5960	2357	62022
TRAVEL	573	0	9	14	116	10	171	893
LIBRARY ACQUISITIONS	0	0	1834	0	0	0	0	1834
SUPPLIES AND EXPENSES	2193	0	99	804	892	522	312	4822
FURNITURE AND EQUIPMENT								
- PURCHASE	885	0	9	946	93	140	10	2083
- RENTAL	10	0	7	727	0	14	7	765
UTILITIES	0	0	0	0	0	2568	0	2568
RENOVATIONS, ALTERATIONS	0	0	0	0	0	758	0	758
SPACE RENTAL	0	0	0	0	0	217	0	217
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	675	675
EXT. CONTRACTED SERVICES	0	0	0	0	0	257	0	257
PROFESSIONAL FEES	0	0	0	0	63	0	0	63
INSURANCE	0	0	0	0	70	123	0	193
PROPERTY TAXES	0	0	0	0	0	737	0	737
INSTIT. MEMBERSHIP FEES	0	0	0	0	125	0	0	125
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	47453	0	4977	4897	5847	11306	3532	78012
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	109-	0	184-	344-	242-	78-	75-	1032-
TOTAL	47344	0	4793	4553	5605	11228	3457	76980

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(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
592 UNIVERSITY OF WESTERN ONTARIO								
ACADEMIC SALARIES								
ACADEMIC RANKS	41242	382	0	0	0	0	0	41624
OTHER INSTR AND RESEARCH	2455	0	0	0	0	0	0	2455
OTHER SALARIES & WAGES	9524	936	4361	3355	3994	4942	1907	29019
FRINGE BENEFITS	6842	67	559	422	531	706	219	9346
TOTAL SAL. & BENEFITS	60063	1385	4920	3777	4525	5648	2126	82444
TRAVEL	1098	194	14	22	88	18	71	1505
LIBRARY ACQUISITIONS	0	0	2586	0	0	0	0	2586
SUPPLIES AND EXPENSES	3250	1226	41	1014	1403	1013	934	8881
FURNITURE AND EQUIPMENT								
- PURCHASE	2366	52	67	1250	112	185	40	4072
- RENTAL	62	0	29	269	47	4	86	497
UTILITIES	0	0	0	0	0	3050	0	3050
RENOVATIONS, ALTERATIONS	0	0	0	0	0	494	0	494
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	1524	1524
EXT. CONTRACTED SERVICES	0	0	0	0	0	15	0	15
PROFESSIONAL FEES	0	1	0	0	162	0	0	163
INSURANCE	0	0	0	0	110	106	0	216
PROPERTY TAXES	0	0	0	0	0	746	0	746
INSTIT. MEMBERSHIP FEES	28	0	0	0	172	0	0	200
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	66867	2858	7657	6332	6619	11279	4781	106393
INTERNAL COST RECOVERIES	0	0	0	261-	468-	0	0	729-
EXTERNAL COST RECOVERIES	329-	0	0	0	0	0	1498-	1827-
TOTAL	66538	2858	7657	6071	6151	11279	3283	103837

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

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FUNCTION / TYPE	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
594 WILFRID LAURIER UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	7139	0	0	0	0	0	0	7139
OTHER INSTR AND RESEARCH	1401	0	0	0	0	0	0	1401
OTHER SALARIES & WAGES	1427	0	792	120	1274	1048	544	5205
FRINGE BENEFITS	943	0	83	11	237	138	54	1466
TOTAL SAL. & BENEFITS	10910	0	875	131	1511	1186	598	15211
TRAVEL	278	0	3	2	62	2	18	365
LIBRARY ACQUISITIONS	0	0	737	0	0	0	0	737
SUPPLIES AND EXPENSES	688	0	45	93	427	262	174	1689
FURNITURE AND EQUIPMENT								
- PURCHASE	174	0	17	38	76	16	0	321
- RENTAL	0	0	0	194	11	0	2	207
UTILITIES	0	0	0	0	0	547	0	547
RENOVATIONS, ALTERATIONS	0	0	0	0	0	307	0	307
SPACE RENTAL	0	0	0	0	0	17	0	17
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	299	299
EXT. CONTRACTED SERVICES	117	0	0	0	16	60	0	193
PROFESSIONAL FEES	0	0	0	0	50	0	0	50
INSURANCE	0	0	0	0	5	15	0	20
PROPERTY TAXES	0	0	0	0	0	173	0	173
INSTIT. MEMBERSHIP FEES	14	0	0	0	53	0	2	69
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	57	0	0	57
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	12181	0	1677	458	2268	2585	1093	20262
INTERNAL COST RECOVERIES	0	0	0	0	23-	0	0	23-
EXTERNAL COST RECOVERIES	0	0	0	28-	0	0	0	28-
TOTAL	12181	0	1677	430	2245	2585	1093	20211

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(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
596 UNIVERSITY OF WINDSOR								
ACADEMIC SALARIES								
ACADEMIC RANKS	19278	0	0	0	0	0	0	19278
OTHER INSTR AND RESEARCH	2050	0	0	0	0	0	0	2050
OTHER SALARIES & WAGES	2993	0	1668	818	2216	3359	830	11884
FRINGE BENEFITS	2738	0	227	106	322	574	119	4086
TOTAL SAL. & BENEFITS	27059	0	1895	924	2538	3933	949	37298
TRAVEL	453	0	7	3	77	3	105	648
LIBRARY ACQUISITIONS	0	0	1243	0	0	0	0	1243
SUPPLIES AND EXPENSES	932	1	88	217	530	348	99	2215
FURNITURE AND EQUIPMENT								
- PURCHASE	482	0	4	9	50	48	221	814
- RENTAL	41	0	12	519	78	7	2	659
UTILITIES	0	0	0	0	0	1816	0	1816
RENOVATIONS, ALTERATIONS	0	0	0	0	0	331	0	331
SPACE RENTAL	0	0	0	0	0	5	0	5
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	525	525
EXT. CONTRACTED SERVICES	0	0	0	0	0	200	0	200
PROFESSIONAL FEES	0	0	0	0	142	0	0	142
INSURANCE	0	0	0	0	28	69	0	97
PROPERTY TAXES	0	0	0	0	0	314	0	314
INSTIT. MEMBERSHIP FEES	0	0	12	0	73	0	0	85
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	389	0	389
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	28967	1	3261	1672	3516	7463	1901	46781
INTERNAL COST RECOVERIES	0	0	0	0	95-	0	0	95-
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	210-	210-
TOTAL	28967	1	3261	1672	3421	7463	1691	46476

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(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
598 YORK UNIVERSITY	$	$	$	$	$	$	$	$
ACADEMIC SALARIES								
ACADEMIC RANKS	36825	204	0	0	0	0	0	37029
OTHER INSTR AND RESEARCH	2924	177	0	0	0	0	0	3101
OTHER SALARIES & WAGES	8647	426	3496	847	4571	6192	1326	25505
FRINGE BENEFITS	4779	42	359	87	468	580	200	6515
TOTAL SAL. & BENEFITS	53175	849	3855	934	5039	6772	1526	72150
TRAVEL	603	246	31	10	197	28	151	1266
LIBRARY ACQUISITIONS	0	0	1916	0	0	0	0	1916
SUPPLIES AND EXPENSES	2582	366	447	29	810	786	279	5299
FURNITURE AND EQUIPMENT								
- PURCHASE	490	18	106	76	130	117	53	990
- RENTAL	58	7	24	239	61	20	16	425
UTILITIES	0	0	0	0	0	3221	0	3221
RENOVATIONS, ALTERATIONS	0	0	0	0	0	344	0	344
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	543	543
EXT. CONTRACTED SERVICES	0	0	0	1455	0	388	0	1843
PROFESSIONAL FEES	0	0	0	0	150	41	0	191
INSURANCE	0	0	0	0	92	108	0	200
PROPERTY TAXES	0	0	0	0	0	571	0	571
INSTIT. MEMBERSHIP FEES	12	2	6	8	166	4	7	205
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	82	0	0	82
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	279	0	279
SUB-TOTAL	56920	1488	6385	2751	6727	12679	2575	89525
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	1468-	0	229-	26-	65-	133-	62-	1983-
TOTAL	55452	1488	6156	2725	6662	12546	2513	87542

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
614 BRANDON UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	3733	0	0	0	0	0	0	3733
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	475	101	448	100	717	518	209	2568
FRINGE BENEFITS	314	8	35	8	72	57	19	513
TOTAL SAL. & BENEFITS	4522	109	483	108	789	575	228	6814
TRAVEL	109	0	5	2	40	1	15	172
LIBRARY ACQUISITIONS	0	0	165	0	0	0	0	165
SUPPLIES AND EXPENSES	212	5	60	29	252	16	155	729
FURNITURE AND EQUIPMENT								
- PURCHASE	98	0	19	16	16	100	5	254
- RENTAL	0	0	0	3	25	0	0	28
UTILITIES	0	0	0	0	0	208	0	208
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	7	0	45	0	52
PROFESSIONAL FEES	0	0	0	0	0	0	0	0
INSURANCE	0	0	0	0	0	20	0	20
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	4941	114	732	165	1122	965	403	8442
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	4941	114	732	165	1122	965	403	8442

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
630 UNIVERSITY OF MANITOBA								
ACADEMIC SALARIES								
ACADEMIC RANKS	44541	703	0	0	0	0	0	45244
OTHER INSTR AND RESEARCH	2587	95	0	0	0	0	0	2682
OTHER SALARIES & WAGES	10523	344	3667	1936	4550	6531	907	28458
FRINGE BENEFITS	4019	42	257	125	888	493	64	5888
TOTAL SAL. & BENEFITS	61670	1184	3924	2061	5438	7024	971	82272
TRAVEL	810	32	25	8	78	8		968
LIBRARY ACQUISITIONS	0	0	1461	0	0	0	0	1461
SUPPLIES AND EXPENSES	3616	376	330	94	1349	2247	360	8372
FURNITURE AND EQUIPMENT								
- PURCHASE	864	2	161	487	179	124	4	1841
- RENTAL	16	9	0	1865	61	13	0	1964
UTILITIES	0	0	0	0	0	5151	0	5151
RENOVATIONS, ALTERATIONS	0	0	0	0	0	587	0	587
SPACE RENTAL	0	0	0	0	0	22	0	22
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	197	197
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0	0	0	0	85	0	0	85
INSURANCE	0	0	0	0	0	229	0	229
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	16	0	0	0	115	0	0	131
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	12	0	0	12
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	67012	1603	5901	4515	7317	15405	1539	103292
INTERNAL COST RECOVERIES	0	0	0	244-	0	0	0	244-
EXTERNAL COST RECOVERIES	1298-	0	11-	280-	1628-	2135-	406-	5758-
TOTAL	65714	1603	5890	3991	5689	13270	1133	97290

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TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
652 COLLEGE DE SAINT BONIFACE								
ACADEMIC SALARIES								
ACADEMIC RANKS	736	0	0	0	0	0	0	736
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	0	0	113	0	238	190	73	614
FRINGE BENEFITS	50	0	8	0	20	13	5	96
TOTAL SAL. & BENEFITS	786	0	121	0	258	203	78	1446
TRAVEL	11	0	0	0	7	0	0	18
LIBRARY ACQUISITIONS	0	0	37	0	0	0	0	37
SUPPLIES AND EXPENSES	41	0	14	0	107	64	18	244
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	0	0	0
- RENTAL	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	78	0	78
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0	0	0	0	0	0	0	0
INSURANCE	0	0	0	0	0	9	0	9
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	838	0	172	0	372	354	96	1832
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	838	0	172	0	372	354	96	1832

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(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
688 UNIVERSITY OF WINNIPEG								
ACADEMIC SALARIES								
ACADEMIC RANKS	6125	74	0	0	0	0	0	6199
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	1053	40	606	135	817	509	375	3535
FRINGE BENEFITS	447	7	41	10	58	39	16	618
TOTAL SAL. & BENEFITS	7625	121	647	145	875	548	391	10352
TRAVEL	63	0	2	2	26	0	69	162
LIBRARY ACQUISITIONS	0	0	343	0	0	0	0	343
SUPPLIES AND EXPENSES	313	0	50	15	488	216	77	1159
FURNITURE AND EQUIPMENT								
- PURCHASE	13	0	0	0	18	0	2	33
- RENTAL	0	0	0	112	21	0	0	133
UTILITIES	0	0	0	0	0	499	0	499
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	0	5	390	7	402
PROFESSIONAL FEES	0	0	0	0	32	0	0	32
INSURANCE	0	0	0	0	2	34	0	36
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	24	0	0	24
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	8014	121	1042	274	1491	1687	546	13175
INTERNAL COST RECOVERIES	0	0	0	0	8-	125-	0	133-
EXTERNAL COST RECOVERIES	0	0	15-	0	28-	39-	13-	95-
TOTAL	8014	121	1027	274	1455	1523	533	12947

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FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
722 CAMPION COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	503	0	0	0	0	0	0	503
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	35	0	36	0	113	53	0	237
FRINGE BENEFITS	33	0	2	0	4	3	0	42
TOTAL SAL. & BENEFITS	571	0	38	0	117	56	0	782
TRAVEL	4	0	0	0	2	0	0	6
LIBRARY ACQUISITIONS	0	0	20	0	0	0	0	20
SUPPLIES AND EXPENSES	185	0	2	0	43	10	0	240
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	0	0	0
- RENTAL	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	30	0	30
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	2	2
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0	0	0	0	4	0	0	4
INSURANCE	0	0	0	0	4	0	0	4
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	1	0	0	1
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	760	0	60	0	171	96	2	1089
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	760	0	60	0	171	96	2	1089

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

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(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
735 LUTHER COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	235	0	0	0	0	0	0	235
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	22	0	6	0	70	19	14	131
FRINGE BENEFITS	3	0	1	0	7	2	2	15
TOTAL SAL. & BENEFITS	260	0	7	0	77	21	16	381
TRAVEL	6	0	0	0	10	0	0	16
LIBRARY ACQUISITIONS	0	0	12	0	0	0	0	12
SUPPLIES AND EXPENSES	29	0	0	0	21	40	7	97
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	2	4	0	6
- RENTAL	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	9	0	9
RENOVATIONS, ALTERATIONS	0	0	0	0	0	4	0	4
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	12	12
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0	0	0	0	0	0	0	0
INSURANCE	0	0	0	0	0	0	0	0
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	1	0	0	1
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	295	0	19	0	111	78	35	538
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	295	0	19	0	111	78	35	538

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(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
752 UNIVERSITY OF REGINA								
ACADEMIC SALARIES								
ACADEMIC RANKS	13092	379	0	0	0	0	0	13471
OTHER INSTR AND RESEARCH	279	272	0	0	0	0	0	551
OTHER SALARIES & WAGES	2498	356	1370	75	1546	2415	211	8471
FRINGE BENEFITS	971	28	79	6	469	139	13	1705
TOTAL SAL. & BENEFITS	16840	1035	1449	81	2015	2554	224	24198
TRAVEL	318	86	5	1	57	2	23	492
LIBRARY ACQUISITIONS	0	0	555	0	0	0	0	555
SUPPLIES AND EXPENSES	1201	558	221	432	495	966	72	3945
FURNITURE AND EQUIPMENT								
- PURCHASE	198	64	18	57	20	11	4	372
- RENTAL	0	0	10	16	0	0	0	26
UTILITIES	0	0	0	0	0	1365	0	1365
RENOVATIONS, ALTERATIONS	0	0	0	0	0	46	0	46
SPACE RENTAL	0	0	0	0	0	25	0	25
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	449	449
EXT. CONTRACTED SERVICES	0	0	0	0	0	122	0	122
PROFESSIONAL FEES	0	0	0	0	0	0	0	0
INSURANCE	0	0	0	0	27	41	0	68
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	8	1	1	0	27	0	0	37
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	18565	1744	2259	587	2641	5132	772	31700
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	158-	1-	26-	63-	22-	570-	11-	851-
TOTAL	18407	1743	2233	524	2619	4562	761	30849

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(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
760 ST. THOMAS MORE COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	800	0	0	0	0	0	0	800
OTHER INSTR AND RESEARCH	18	0	0	0	0	0	0	18
OTHER SALARIES & WAGES	0	0	48	0	125	41	20	234
FRINGE BENEFITS	65	0	3	0	9	2	1	80
TOTAL SAL. & BENEFITS	883	0	51	0	134	43	21	1132
TRAVEL	6	0	0	0	5	0	1	12
LIBRARY ACQUISITIONS	0	0	17	0	0	0	0	17
SUPPLIES AND EXPENSES	105	0	2	0	0	0	11	118
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	4	0	4
- RENTAL	0	0	0	0	0	5	0	5
UTILITIES	0	0	0	0	0	43	0	43
RENOVATIONS, ALTERATIONS	0	0	0	0	0	20	0	20
SPACE RENTAL	0	0	0	0	0	303	0	303
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0	0	0	0	4	0	0	4
INSURANCE	0	0	0	0	0	6	0	6
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	2	0	0	2
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	994	0	70	0	145	424	33	1666
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	994	0	70	0	145	424	33	1666

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FUNCTION / TYPE	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
766 UNIVERSITY OF SASKATCHEWAN								
ACADEMIC SALARIES								
ACADEMIC RANKS	34861	729	0	0	0	0	0	35590
OTHER INSTR AND RESEARCH	2167	11	0	0	0	0	0	2178
OTHER SALARIES & WAGES	10259	512	2714	1058	2595	3573	209	20920
FRINGE BENEFITS	4365	107	250	99	277	689	12	5799
TOTAL SAL. & BENEFITS	51652	1359	2964	1157	2872	4262	221	64487
TRAVEL	897	56	6	14	68	11	3	1055
LIBRARY ACQUISITIONS	0	0	1684	0	0	0	0	1684
SUPPLIES AND EXPENSES	5654	248	164	877	920	64	40	7967
FURNITURE AND EQUIPMENT								
- PURCHASE	1410	7	33	443	25	91	0	2009
- RENTAL	71	0	26	52	12	449	0	610
UTILITIES	0	0	0	0	0	4320	0	4320
RENOVATIONS, ALTERATIONS	0	0	0	0	0	1656	0	1656
SPACE RENTAL	0	0	0	0	0	197	0	197
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	241	0	0	0	241
PROFESSIONAL FEES	0	0	0	0	48	10	0	58
INSURANCE	0	0	0	0	66	126	0	192
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	35	2	0	1	81	1	0	120
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	59719	1672	4877	2785	4092	11187	264	84596
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	2876-	0	6-	12-	0	869-	0	3763-
TOTAL	56843	1672	4871	2773	4092	10318	264	80833

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
804 UNIVERSITY OF ALBERTA								
ACADEMIC SALARIES								
ACADEMIC RANKS	62120	1579	0	0	0	0	0	63699
OTHER INSTR AND RESEARCH	5983	0	0	0	0	0	0	5983
OTHER SALARIES & WAGES	23688	636	6553	3153	6454	7399	1294	49177
FRINGE BENEFITS	9277	126	641	269	752	1381	115	12561
TOTAL SAL. & BENEFITS	101068	2341	7194	3422	7206	8780	1409	131420
TRAVEL	1641	214	35	56	372	15	19	2352
LIBRARY ACQUISITIONS	0	0	3979	0	0	0	0	3979
SUPPLIES AND EXPENSES	6303	1059	243	1445	2115	1842	198	13205
FURNITURE AND EQUIPMENT								
- PURCHASE	115	17	7	2	44	282	2	469
- RENTAL	531	48	48	1113	204	15	1	1960
UTILITIES	0	0	0	0	0	7187	0	7187
RENOVATIONS, ALTERATIONS	0	0	0	0	0	3890	0	3890
SPACE RENTAL	0	0	0	0	0	175	0	175
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	751	751
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	68	0	0	3	165	6	0	242
INSURANCE	0	0	0	0	46	188	0	234
PROPERTY TAXES	0	0	0	0	0	3	0	3
INSTIT. MEMBERSHIP FEES	0	0	0	0	99	0	0	99
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	109726	3679	11506	6041	10251	22383	2380	165966
INTERNAL COST RECOVERIES	0	0	0	374-	68-	126-	0	568-
EXTERNAL COST RECOVERIES	2108-	297-	3-	1529-	851-	2427-	581-	7796-
TOTAL	107618	3382	11503	4138	9332	19830	1799	157602

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TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	$	$	$	$	$	$	$	$
810 ATHABASCA UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	867	0	0	0	0	0	0	867
OTHER INSTR AND RESEARCH	268	41	0	0	0	0	0	309
OTHER SALARIES & WAGES	197	0	140	236	1664	60	164	2461
FRINGE BENEFITS	138	4	14	24	172	6	17	375
TOTAL SAL. & BENEFITS	1470	45	154	260	1836	66	181	4012
TRAVEL	46	6	1	3	166	1	8	231
LIBRARY ACQUISITIONS	0	0	17	0	0	0	0	17
SUPPLIES AND EXPENSES	346	6	7	44	708	1	44	1156
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	0	0	0
- RENTAL	0	0	0	0	42	0	0	42
UTILITIES	0	0	0	0	0	38	0	38
RENOVATIONS, ALTERATIONS	0	0	0	0	0	20	0	20
SPACE RENTAL	0	0	0	0	0	263	0	263
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	28	0	26	0	54
PROFESSIONAL FEES	51	3	0	0	33	0	0	87
INSURANCE	0	0	0	0	0	14	0	14
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	21	0	0	0	10	0	0	31
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	1934	60	179	335	2795	429	233	5965
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	1934	60	179	335	2795	429	233	5965

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TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
830 UNIVERSITY OF CALGARY								
ACADEMIC SALARIES								
ACADEMIC RANKS	39546	1264	0	0	0	0	0	40810
OTHER INSTR AND RESEARCH	1421	0	0	0	0	0	0	1421
OTHER SALARIES & WAGES	11053	987	3507	1736	4131	5208	772	27394
FRINGE BENEFITS	4804	178	299	170	325	464	66	6306
TOTAL SAL. & BENEFITS	56824	2429	3806	1906	4456	5672	838	75931
TRAVEL	1178	724	21	7	365	1	14	2310
LIBRARY ACQUISITIONS	0	0	2327	0	0	0	0	2327
SUPPLIES AND EXPENSES	2694	984	449	451	807	1257	67	6709
FURNITURE AND EQUIPMENT								
- PURCHASE	185	46	5	8	32	40	3	319
- RENTAL	345	43	133	764	66	44	8	1403
UTILITIES	0	0	0	0	0	3734	0	3734
RENOVATIONS, ALTERATIONS	0	0	0	0	0	32	0	32
SPACE RENTAL	0	0	0	0	0	65	0	65
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	738	738
EXT. CONTRACTED SERVICES	788	153	7	137	30	272	108	1495
PROFESSIONAL FEES	0	0	0	0	46	3	0	49
INSURANCE	0	0	0	0	61	180	0	241
PROPERTY TAXES	0	0	0	0	0	7	0	7
INSTIT. MEMBERSHIP FEES	41	2	1	1	64	1	1	111
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	62055	4381	6749	3274	5927	11308	1777	95471
INTERNAL COST RECOVERIES	0	0	0	70-	24-	560-	0	654-
EXTERNAL COST RECOVERIES	1546-	192-	264-	313-	102-	707-	130-	3254-
TOTAL	60509	4189	6485	2891	5801	10041	1647	91563

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
858 UNIVERSITY OF LETHBRIDGE								
ACADEMIC SALARIES	5732	21	0	0	0	0	0	5753
ACADEMIC RANKS	531	55	0	0	0	0	0	586
OTHER INSTR AND RESEARCH								
OTHER SALARIES & WAGES	695	82	530	113	1165	1127	259	3971
FRINGE BENEFITS	470	5	28	6	590	54	15	1168
TOTAL SAL. & BENEFITS	7428	163	558	119	1755	1181	274	11478
TRAVEL	281	116	5	0	142	34	22	600
LIBRARY ACQUISITIONS	0	0	464	0	0	0	0	464
SUPPLIES AND EXPENSES	499	95	59	16	480	168	30	1347
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	0	0	0
- RENTAL	4	7	11	2	5	0	0	29
UTILITIES	0	0	0	0	0	362	0	362
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	18	18
EXT. CONTRACTED SERVICES	4	0	4	52	203	81	31	375
PROFESSIONAL FEES	0	0	0	0	0	0	0	0
INSURANCE	0	0	0	0	28	6	0	34
PROPERTY TAXES	0	0	0	0	0	2	0	2
INSTIT. MEMBERSHIP FEES	0	0	0	0	20	0	0	20
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	8216	381	1101	189	2633	1834	375	14729
INTERNAL COST RECOVERIES	0	0	0	0	34-	0	0	34-
EXTERNAL COST RECOVERIES	86-	61-	47-	90-	192-	140-	52-	668-
TOTAL	8130	320	1054	99	2407	1694	323	14027

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TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
918 UNIVERSITY OF BRITISH COLUMBIA								
ACADEMIC SALARIES								
ACADEMIC RANKS	74111	1256	0	0	0	0	0	75367
OTHER INSTR AND RESEARCH	4220	517	0	0	0	0	0	4737
OTHER SALARIES & WAGES	18412	1449	7841	2881	5069	14354	2183	52189
FRINGE BENEFITS	10314	274	789	259	618	1419	214	13887
TOTAL SAL. & BENEFITS	107057	3496	8630	3140	5687	15773	2397	146180
TRAVEL	1825	368	51	32	84	24	63	2447
LIBRARY ACQUISITIONS	0	0	3736	0	0	0	0	3736
SUPPLIES AND EXPENSES	4592	891	255	1217	1069	140-	714	8598
FURNITURE AND EQUIPMENT								
- PURCHASE	2648	27	258	1834	131	41	32	4971
- RENTAL	452	63	2	578	53	3	0	1151
UTILITIES	0	0	0	0	0	3961	0	3961
RENOVATIONS, ALTERATIONS	0	0	0	0	0	2862	0	2862
SPACE RENTAL	0	0	0	0	0	291	0	291
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	1703	1703
EXT. CONTRACTED SERVICES	343	0	0	0	3	0	0	346
PROFESSIONAL FEES	71	26	14	11	273	34	2	431
INSURANCE	0	0	0	0	33	196	0	229
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	76	5	71	2	113	1	1	269
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	117064	4876	13017	6814	7446	23046	4912	177175
INTERNAL COST RECOVERIES	0	0	0	0	0	636-	0	636-
EXTERNAL COST RECOVERIES	5749-	0	189-	564-	0	795-	969-	8266-
TOTAL	111315	4876	12828	6250	7446	21615	3943	168273

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
968 SIMON FRASER UNIVERSITY								
ACADEMIC SALARIES	19189	20	0	0	0	0	0	19209
ACADEMIC RANKS	3748	468	0	0	0	0	0	4216
OTHER INSTR AND RESEARCH	6630	435	2847	2057	3608	1795	1613	18985
OTHER SALARIES & WAGES	3056	74	314	261	466	264	194	4629
FRINGE BENEFITS	32623	997	3161	2318	4074	2059	1807	47039
TOTAL SAL. & BENEFITS	1040	161	20	20	198	16	196	1651
TRAVEL	0	0	1188	0	0	0	0	1188
LIBRARY ACQUISITIONS	2161	235	282	695	890	1095	280	5658
SUPPLIES AND EXPENSES	473	100	38	113	99	4	23	850
FURNITURE AND EQUIPMENT - PURCHASE	148	17	7	916	26	5	15	1134
- RENTAL	0	0	0	0	0	1448	0	1448
UTILITIES	0	0	0	0	0	343	0	343
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	1329	1329
SCHOLARSHIPS, BURSARIES	116	0	101	0	3	1290	0	1510
EXT. CONTRACTED SERVICES	126	10	1	138	192	69	10	546
PROFESSIONAL FEES	0	0	0	0	22	92	0	114
INSURANCE	0	0	0	0	0	10	0	10
PROPERTY TAXES	1	0	0	0	54	0	0	55
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	36708	1520	4798	4200	5558	6431	3660	62875
SUB-TOTAL	0	0	0	46-	0	0	0	46-
INTERNAL COST RECOVERIES	34-	0	97-	736-	94-	273-	427-	1661-
EXTERNAL COST RECOVERIES	36674	1520	4701	3418	5464	6158	3233	61168
TOTAL								

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. $	NON CREDIT INSTR $	LIBRARY $	COM-PUTING $	ADMIN. AND GENERAL $	PHYSI-CAL PLANT $	STUDENT SERVICE $	TOTAL $
986 UNIVERSITY OF VICTORIA								
ACADEMIC SALARIES	19156	362	0	0	0	0	0	19518
ACADEMIC RANKS	1758	296	0	0	0	0	0	2054
OTHER INSTR AND RESEARCH	2397	171	2759	450	3514	3081	954	13326
OTHER SALARIES & WAGES	2581	83	254	45	301	321	96	3681
FRINGE BENEFITS	25892	912	3013	495	3815	3402	1050	38579
TOTAL SAL. & BENEFITS	811	195	17	11	169	8	168	1379
TRAVEL	0	0	1419	0	0	0	0	1419
LIBRARY ACQUISITIONS	1602	217	334	184	90	486	216	3129
SUPPLIES AND EXPENSES	493	2	32	1105	242	94	15	1983
FURNITURE AND EQUIPMENT - PURCHASE	23	1	24	666	89	2	31	836
- RENTAL	0	0	0	0	0	1086	0	1086
UTILITIES	0	0	0	0	0	95	0	95
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	896	896
SCHOLARSHIPS, BURSARIES	30	1	58	100	86	116	5	396
EXT. CONTRACTED SERVICES	47	0	0	0	53	42	11	153
PROFESSIONAL FEES	0	0	0	0	7	38	0	45
INSURANCE	0	0	0	0	0	0	0	0
PROPERTY TAXES	11	1	0	0	38	1	5	56
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	28909	1329	4897	2561	4589	5370	2397	50052
SUB-TOTAL	0	0	0	17-	178-	65-	0	260-
INTERNAL COST RECOVERIES	149-	249-	23-	491-	160-	336-	405-	1813-
EXTERNAL COST RECOVERIES	28760	1080	4874	2053	4251	4969	1992	47979
TOTAL								

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
030 MEMORIAL UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	55.4	1.1	.0	.0	.0	.0	.0	36.6
OTHER INSTR AND RESEARCH	1.2	.0	.0	.0	.0	.0	.0	.8
OTHER SALARIES & WAGES	20.7	64.2	42.4	5.8	53.5	38.5	40.9	28.7
FRINGE BENEFITS	6.0	5.4	3.2	.5	4.4	3.0	3.2	5.1
TOTAL SAL. & BENEFITS	83.2	70.7	45.7	6.3	57.9	41.5	44.1	71.3
TRAVEL	3.1	6.3	.4	.5	3.0	.4	.5	2.6
LIBRARY ACQUISITIONS	.0	.0	50.7	.0	.0	.0	.0	3.7
SUPPLIES AND EXPENSES	7.2	15.8	1.5	17.1	9.1	.5	5.6	6.6
FURNITURE AND EQUIPMENT								
- PURCHASE	2.8	2.3	.8	25.4	1.6	2.1	.4	2.7
- RENTAL	.3	2.1	.6	3.5	3.1	.2	.2	.6
UTILITIES	.0	.0	.0	.0	.0	32.7	.0	3.7
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	11.4	.0	1.3
SPACE RENTAL	.0	.0	.0	.0	.0	3.7	.0	.4
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	46.0	1.2
EXT. CONTRACTED SERVICES	4.8	1.2	.4	147.7	1.2	26.1	3.3	8.4
PROFESSIONAL FEES	.3	5.7	.0	.0	.9	.9	.1	.6
INSURANCE	.0	.0	.0	.0	.2	1.1	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	.5	.0	.1
INSTIT. MEMBERSHIP FEES	.1	.0	.0	.0	1.5	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	2.4	.0	.0	.2
BUILDINGS	.0	.0	.0	.0	.0	5.9	.0	.7
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	6.3	.0	.7
SUB-TOTAL	101.8	104.1	100.1	200.4	81.0	133.3	100.1	105.1
INTERNAL COST RECOVERIES	.0	.0	.0	100.3-	19.1	.0	.0	.0
EXTERNAL COST RECOVERIES	1.7-	4.0-	.0	.0	.0	33.2-	.0	5.0-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
184 UNIV. OF PRINCE EDWARD ISLAND								
ACADEMIC SALARIES								
ACADEMIC RANKS	68.5	.0	.0	.0	.0	.0	.0	39.2
OTHER INSTR AND RESEARCH	1.1	.0	.0	.0	.0	.0	.0	.6
OTHER SALARIES & WAGES	10.5	.0	53.6	102.4	56.6	43.3	40.0	27.5
FRINGE BENEFITS	9.9	.0	7.7	15.7	10.8	6.4	5.4	9.1
TOTAL SAL. & BENEFITS	90.0	.0	61.3	118.1	67.4	49.8	45.4	76.4
TRAVEL	1.6	.0	.3	1.2	2.7	.1	1.0	1.3
LIBRARY ACQUISITIONS	.0	.0	33.1	.0	.0	.0	.0	2.8
SUPPLIES AND EXPENSES	5.5	.0	4.7	57.8	12.5	12.4	6.3	8.0
FURNITURE AND EQUIPMENT								
- PURCHASE	2.5	.0	.6	18.1	.5	3.5	3.2	2.4
- RENTAL	.1	.0	.0	4.8	.0	.2	.0	.1
UTILITIES	.0	.0	.0	.0	.0	31.0	.0	5.5
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.1	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	44.1	1.5
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES	.0	.0	.0	.0	2.8	.0	.0	.3
INSURANCE	.0	.0	.0	.0	.0	3.0	.0	.5
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.3	.0	.0	.0	.0	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	6.5	.0	.0	.8
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	200.0	92.4	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	99.9-	7.6	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
221 ACADIA UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	73.3	.0	.0	.0	.0	.0	.0	42.0
OTHER INSTR AND RESEARCH	5.0	.0	.0	.0	.0	.0	.0	2.9
OTHER SALARIES & WAGES	6.9	.0	54.3	29.1	51.1	56.8	34.7	25.8
FRINGE BENEFITS	7.1	.0	4.0	1.5	8.1	4.6	2.4	6.2
TOTAL SAL. & BENEFITS	92.3	.0	58.3	30.6	59.1	61.4	37.1	76.9
TRAVEL	1.6	.0	.2	.6	3.0	.0	.3	1.3
LIBRARY ACQUISITIONS	.0	.0	40.3	.0	.0	.0	.0	2.9
SUPPLIES AND EXPENSES	3.4	.0	3.2	6.8	16.0	11.8	44.3	8.0
FURNITURE AND EQUIPMENT								
- PURCHASE	2.6	.0	.0	12.2	.0	.0	.0	1.8
- RENTAL	.0	.0	.0	34.7	.0	.0	.0	.8
UTILITIES	.0	.0	.0	.0	.0	50.3	.0	9.1
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	8.6	.0	1.6
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	21.6	.9
EXT. CONTRACTED SERVICES	.0	.0	.0	15.1	.0	.0	.0	.4
PROFESSIONAL FEES	.0	.0	.0	.0	4.8	.0	.0	.5
INSURANCE	.0	.0	.0	.0	.0	1.7	.0	.3
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	1.3	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	21.4	.0	.0	2.3
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	102.0	100.0	105.6	133.8	103.3	107.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	33.7-	.0	6.0-
EXTERNAL COST RECOVERIES	.0	.0	1.9-	.0	5.5-	.0	3.2-	.8-
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
224 COLLEGE OF CAPE BRETON								
ACADEMIC SALARIES								
ACADEMIC RANKS	64.9	.0	.0	.0	.0	.0	.0	43.0
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	19.9	90.9	59.4	34.8	64.8	21.4	21.6	28.6
FRINGE BENEFITS	7.1	3.0	5.3	2.2	4.0	1.8	1.0	5.8
TOTAL SAL. & BENEFITS	92.0	93.9	64.7	37.0	68.8	23.1	22.5	77.4
TRAVEL	.7	.0	.2	.0	10.0	.1	.0	1.7
LIBRARY ACQUISITIONS	.0	.0	33.5	.0	.0	.0	.0	2.1
SUPPLIES AND EXPENSES	2.3	6.1	1.6	26.7	20.0	5.7	3.9	5.3
FURNITURE AND EQUIPMENT								
- PURCHASE	5.0	.0	.0	17.8	.0	.0	.0	3.6
- RENTAL	.0	.0	.0	18.5	.0	.0	.0	.3
UTILITIES	.0	.0	.0	.0	.0	27.9	.0	3.3
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	10.1	.0	1.2
SPACE RENTAL	.0	.0	.0	.0	.0	.3	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	73.5	1.0
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	30.3	.0	3.6
PROFESSIONAL FEES	.0	.0	.0	.0	.0	.0	.0	.0
INSURANCE	.0	.0	.0	.0	.0	2.1	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.1	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	1.2	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.3	.0	.0
SUB-TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
232 DALHOUSIE UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	67.4	43.2	.0	.0	.0	.0	.0	43.8
OTHER INSTR AND RESEARCH	1.2	.0	.0	.0	.0	.0	.0	.8
OTHER SALARIES & WAGES	21.5	19.8	46.0	88.4	40.0	22.6	36.2	25.6
FRINGE BENEFITS	9.0	6.1	4.2	8.7	4.0	2.3	3.7	7.0
TOTAL SAL. & BENEFITS	99.1	69.1	50.2	97.1	44.0	24.9	39.9	77.2
TRAVEL	1.8	9.6	.1	1.0	1.5	.2	.3	1.4
LIBRARY ACQUISITIONS	.0	.0	47.1	.0	.0	.0	.0	2.2
SUPPLIES AND EXPENSES	8.6	19.4	4.4	24.7	12.3	11.2	14.8	9.6
FURNITURE AND EQUIPMENT								
- PURCHASE	1.2	.2	.1	2.1	1.2	.0	.0	.9
- RENTAL	.4	1.7	1.5	78.2	.1	.1	.0	.9
UTILITIES	.0	.0	.0	.0	.0	43.0	.0	6.9
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	78.7	2.8
EXT. CONTRACTED SERVICES	1.1	.0	.0	.0	.3	32.4	.2	5.9
PROFESSIONAL FEES	.0	.0	.0	.0	2.7	.0	.0	.3
INSURANCE	.0	.0	.0	.0	.6	1.1	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	2.0	.0	.3
INSTIT. MEMBERSHIP FEES	.1	.0	.0	.0	1.2	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	41.7	.0	.0	4.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	112.2	100.0	103.3	203.1	105.7	114.9	134.0	112.9
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	10.8-	.0	1.6-
EXTERNAL COST RECOVERIES	12.1-	.0	3.2-	103.0-	5.6-	3.9-	33.9-	11.1-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
242 UNIVERSITY OF KING'S COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	55.9	.0	.0	.0	.0	.0	.0	33.4
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	.0	.0	58.8	.0	41.3	103.8	.0	24.5
FRINGE BENEFITS	5.8	.0	5.9	.0	3.3	4.9	.0	5.0
TOTAL SAL. & BENEFITS	61.7	.0	64.7	.0	44.6	108.7	.0	62.9
TRAVEL	.0	.0	.0	.0	3.3	.0	.0	.5
LIBRARY ACQUISITIONS	.0	.0	35.3	.0	.0	.0	.0	2.3
SUPPLIES AND EXPENSES	12.8	.0	.0	.0	46.7	73.9	.0	24.8
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	3.3	.0	.5
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	54.9	0	7.8
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	7.1	.0	1.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	100.0	5.2
EXT. CONTRACTED SERVICES	25.5	.0	.0	.0	.0	131.0	.0	33.9
PROFESSIONAL FEES	.0	.0	.0	.0	5.4	.0	.0	.8
INSURANCE	.0	.0	.0	.0	.0	6.0	.0	.8
PROPERTY TAXES	.0	.0	.0	.0	.0	1.6	.0	.2
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	34.2	.0	4.9
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	.0	100.0	420.7	100.0	145.6
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	320.6-	.0	45.5-
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
250 MOUNT SAINT VINCENT UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	76.1	.0	.0	.0	.0	.0	.0	41.9
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	10.5	.0	59.3	50.4	76.8	41.4	66.3	33.3
FRINGE BENEFITS	6.0	.0	3.1	3.5	5.0	1.5	4.2	4.9
TOTAL SAL. & BENEFITS	92.6	.0	62.4	53.9	81.7	42.9	70.6	80.1
TRAVEL	1.6	.0	.3	7.0	2.4	.0	2.6	1.6
LIBRARY ACQUISITIONS	.0	.0	30.5	.0	.0	.0	.0	1.6
SUPPLIES AND EXPENSES	5.0	.0	6.5	12.2	21.4	14.5	6.5	9.7
FURNITURE AND EQUIPMENT								
- PURCHASE	.6	.0	.3	1.7	1.1	.4	1.3	.7
- RENTAL	.1	.0	.0	25.2	.0	.0	.0	.5
UTILITIES	.0	.0	.0	.0	.0	36.7	.0	5.2
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	1.6	.0	.2
SPACE RENTAL	.0	.0	.0	.0	.0	.3	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	25.9	1.2
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	2.5	.0	.4
PROFESSIONAL FEES	.0	.0	.0	.0	2.4	.0	.0	.4
INSURANCE	.0	.0	.0	.0	.6	.3	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.9	.0	.1
INSTIT. MEMBERSHIP FEES	.1	.0	.0	.0	.7	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	100.0	110.5	100.0	106.8	102.3
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	10.4-	.0	6.7-	2.2-
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
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(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
254 N.S. AGRICULTURAL COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	56.5	.0	.0	.0	.0	.0	.0	34.4
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	37.1	42.4	40.4	.0	39.1	47.7	700.0	41.0
FRINGE BENEFITS	3.2	1.4	1.1	.0	1.4	1.6	25.0	2.6
TOTAL SAL. & BENEFITS	96.8	43.8	41.5	.0	40.6	49.3	725.0	77.9
TRAVEL	1.3	2.4	2.1	.0	6.3	.1	75.0	1.4
LIBRARY ACQUISITIONS	.0	.0	52.1	.0	.0	.0	.0	1.3
SUPPLIES AND EXPENSES	16.8	53.3	3.2	.0	44.9	11.8	450.0	19.4
FURNITURE AND EQUIPMENT								
- PURCHASE	.3	.5	1.1	.0	5.3	.0	.0	.5
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	42.7	.0	10.7
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	3.3	.0	.8
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES	.0	.0	.0	.0	.0	.0	.0	.0
INSURANCE	.0	.0	.0	.0	.5	.0	.0	.0
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	2.4	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	115.2	100.0	100.0	.0	100.0	107.3	1250.0	112.3
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	15.1-	.0	.0	.0	.0	7.2-	1149.9-	12.2-
TOTAL	100.0	100.0	100.0	.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
260 N.S. COLLEGE OF ART & DESIGN								
ACADEMIC SALARIES								
ACADEMIC RANKS	64.4	.0	.0	.0	.0	.0	.0	29.8
OTHER INSTR AND RESEARCH	10.2	29.3	.0	.0	.0	.0	.0	5.3
OTHER SALARIES & WAGES	6.6	40.0	55.6	.0	58.8	.3	55.3	16.6
FRINGE BENEFITS	4.5	4.0	3.7	.0	4.2	.0	5.3	3.1
TOTAL SAL. & BENEFITS	85.7	73.3	59.4	.0	63.0	.3	60.5	54.7
TRAVEL	1.3	.0	.0	.0	2.9	.0	2.6	1.1
LIBRARY ACQUISITIONS	.0	.0	31.6	.0	.0	.0	.0	1.5
SUPPLIES AND EXPENSES	9.9	16.0	4.3	.0	18.7	1.0	5.3	8.5
FURNITURE AND EQUIPMENT								
- PURCHASE	2.7	1.3	4.3	.0	6.9	.5	.0	2.7
- RENTAL	.0	.0	.0	.0	2.7	.0	.0	.4
UTILITIES	.0	.0	.0	.0	.0	.0	.0	.0
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	4.4	.0	1.3
SPACE RENTAL	.0	.0	.0	.0	.0	92.7	.0	27.8
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	23.7	.2
EXT. CONTRACTED SERVICES	.4	9.3	.5	.0	3.7	.4	2.6	1.1
PROFESSIONAL FEES	.0	.0	.0	.0	.8	.0	5.3	.2
INSURANCE	.0	.0	.0	.0	.0	.6	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	1.3	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	100.0	100.0	.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

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(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
272 UNIVERSITE SAINTE-ANNE								
ACADEMIC SALARIES								
ACADEMIC RANKS	79.6	.0	.0	.0	.0	.0	.0	35.5
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	.0	.0	68.3	50.0	56.7	29.5	31.4	23.9
FRINGE BENEFITS	4.9	.0	4.0	7.1	4.4	2.2	3.3	4.0
TOTAL SAL. & BENEFITS	84.5	.0	72.2	57.1	61.1	31.8	34.7	63.4
TRAVEL	1.9	.0	.8	.0	6.3	.0	.8	2.1
LIBRARY ACQUISITIONS	.0	.0	19.0	.0	.0	.0	.0	1.0
SUPPLIES AND EXPENSES	12.2	.0	6.3	14.3	28.5	13.0	39.7	16.5
FURNITURE AND EQUIPMENT								
- PURCHASE	1.4	.0	1.6	28.6	.2	.3	.8	1.2
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	32.5	.0	8.1
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	6.0	.0	1.5
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	16.5	.9
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	7.4	.4
PROFESSIONAL FEES	.0	.0	.0	.0	1.9	.0	.0	.3
INSURANCE	.0	.0	.0	.0	.0	1.0	.0	.3
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	1.4	.0	.0	.3
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.7	2.8	.0	.8
BUILDINGS	.0	.0	.0	.0	.0	12.6	.0	3.1
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
278 ST. FRANCIS XAVIER UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	72.6	272.8	.0	.0	.0	.0	.0	43.2
OTHER INSTR AND RESEARCH	2.5	.0	.0	.0	.0	.0	.0	1.3
OTHER SALARIES & WAGES	6.8	88.3	59.1	49.0	56.5	45.6	39.4	27.6
FRINGE BENEFITS	8.2	23.9	4.5	4.1	6.3	3.6	4.5	6.8
TOTAL SAL. & BENEFITS	90.1	385.0	63.6	53.1	62.8	49.2	43.9	79.0
TRAVEL	1.5	192.5	.3	5.1	4.2	.0	10.9	5.7
LIBRARY ACQUISITIONS	.0	.0	34.0	.0	.0	.0	.0	2.0
SUPPLIES AND EXPENSES	5.5	207.0	2.1	41.8	21.0	8.0	9.0	11.9
FURNITURE AND EQUIPMENT								
- PURCHASE	3.0	.0	.0	.0	.0	.2	.0	1.6
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	31.6	.0	6.4
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	8.9	.0	1.8
SPACE RENTAL	.0	.0	.0	.0	.0	1.4	.0	.3
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	36.2	2.6
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES	.0	.0	.0	.0	1.6	.0	.0	.2
INSURANCE	.0	.0	.0	.0	.0	1.2	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	1.6	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	12.8	.0	.0	1.5
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	784.5	100.0	100.0	104.0	100.5	100.0	113.2
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	684.4-	.0	.0	3.9-	.4-	.0	13.1-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
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TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
288 SAINT MARY'S UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	80.9	.0	.0	.0	.0	.0	.0	42.9
OTHER INSTR AND RESEARCH	1.0	.0	.0	.0	.0	.0	.0	.5
OTHER SALARIES & WAGES	5.6	.0	60.0	47.7	39.5	46.4	39.6	23.8
FRINGE BENEFITS	5.2	.0	2.4	2.6	3.1	2.1	1.3	3.9
TOTAL SAL. & BENEFITS	92.6	.0	62.4	50.3	42.6	48.5	41.0	71.2
TRAVEL	1.4	.0	.0	.0	3.4	.1	.3	1.4
LIBRARY ACQUISITIONS	.0	.0	31.7	.0	.0	.0	.0	1.8
SUPPLIES AND EXPENSES	4.4	.0	1.5	7.7	17.7	12.8	19.8	8.9
FURNITURE AND EQUIPMENT								
- PURCHASE	1.6	.0	4.4	42.1	1.2	.0	4.2	2.2
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	32.6	.0	4.7
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	32.6	1.9
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	3.2	2.2	.6
PROFESSIONAL FEES	.0	.0	.0	.0	1.2	.0	.0	.2
INSURANCE	.0	.0	.0	.0	.0	1.0	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	1.9	.0	.3
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.8	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	33.3	.0	.0	6.4
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

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(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
293 TECHNICAL UNIVERSITY OF N.S.								
ACADEMIC SALARIES								
ACADEMIC RANKS	65.1	25.8	.0	.0	.0	.0	.0	39.6
OTHER INSTR AND RESEARCH	11.3	1.1	.0	.0	.0	.0	.0	6.8
OTHER SALARIES & WAGES	8.1	28.1	51.2	45.4	55.1	37.9	90.5	23.3
FRINGE BENEFITS	5.6	2.2	3.8	3.3	4.9	3.3	3.2	4.9
TOTAL SAL. & BENEFITS	90.1	57.3	55.0	48.7	60.0	41.2	93.7	74.5
TRAVEL	2.4	6.2	.5	.7	3.2	.2	3.2	2.1
LIBRARY ACQUISITIONS	.0	.0	41.4	.0	.0	.0	.0	2.3
SUPPLIES AND EXPENSES	3.9	20.8	3.1	8.6	16.2	10.8	3.2	7.0
FURNITURE AND EQUIPMENT								
- PURCHASE	3.4	15.7	.0	10.5	1.2	2.7	.0	3.2
- RENTAL	.1	.0	.0	31.6	4.0	.2	.0	1.2
UTILITIES	.0	.0	.0	.0	.0	23.0	.0	3.9
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	13.0	.0	2.2
SPACE RENTAL	.0	.0	.0	.0	.0	2.3	.0	.4
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	5.9	.0	1.0
PROFESSIONAL FEES	.0	.0	.0	.0	6.8	.0	.0	.8
INSURANCE	.0	.0	.0	.0	.5	.9	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	1.1	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	6.9	.0	.0	.8
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
334 UNIVERSITE DE MONCTON								
ACADEMIC SALARIES								
ACADEMIC RANKS	78.9	39.6	.0	.0	.0	.0	.0	46.5
OTHER INSTR AND RESEARCH	1.8	1.4	.0	.0	.0	.0	.0	1.1
OTHER SALARIES & WAGES	10.8	39.6	59.7	48.0	65.9	48.5	56.2	29.4
FRINGE BENEFITS	7.6	3.5	5.3	4.8	6.0	4.1	4.8	6.5
TOTAL SAL. & BENEFITS	99.1	84.0	65.0	52.8	71.9	52.6	61.0	83.5
TRAVEL	1.5	4.2	.4	.4	4.1	.7	1.0	1.6
LIBRARY ACQUISITIONS	.0	.0	28.9	.0	.0	.0	.0	2.2
SUPPLIES AND EXPENSES	4.6	50.0	5.3	14.7	16.5	5.4	23.0	7.0
FURNITURE AND EQUIPMENT								
- PURCHASE	1.8	.0	.3	11.5	2.7	.5	1.2	1.6
- RENTAL	.1	.0	.1	41.3	.5	.0	.0	.6
UTILITIES	.0	.0	.0	.0	.0	27.6	.0	4.9
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	12.9	.0	2.3
SPACE RENTAL	.0	.0	.0	.0	.0	8.0	.0	1.4
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	17.9	.5
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.4	.0	.1
PROFESSIONAL FEES	.0	.0	.0	.0	1.6	.0	.0	.2
INSURANCE	.0	.0	.0	.0	.3	1.0	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.1	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.9	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	1.5	.0	.0	.2
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	107.1	138.2	100.0	120.6	100.0	109.3	104.0	106.4
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	7.0-	38.1-	.0	20.5-	.0	9.2-	3.9-	6.3-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
342 MOUNT ALLISON UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	72.6	.0	.0	.0	.0	.0	.0	38.3
OTHER INSTR AND RESEARCH	2.3	57.7	.0	.0	.0	.0	.0	1.9
OTHER SALARIES & WAGES	6.6	.0	54.0	30.4	59.3	49.7	27.2	25.3
FRINGE BENEFITS	8.7	2.3	5.7	3.1	6.3	5.2	2.9	6.9
TOTAL SAL. & BENEFITS	90.3	60.0	59.7	33.5	65.5	54.9	30.1	72.6
TRAVEL	1.2	.0	.0	.8	5.8	.1	9.1	1.9
LIBRARY ACQUISITIONS	.0	.0	32.4	.0	.0	.0	.0	2.3
SUPPLIES AND EXPENSES	8.3	40.0	7.9	36.2	22.7	6.7	10.9	10.7
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.7	.0	.1
- RENTAL	.0	.0	.0	29.6	.0	.0	.0	.7
UTILITIES	.0	.0	.0	.0	.0	29.4	0	5.6
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	3.3	.0	.6
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	49.8	3.9
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	1.7	.0	.3
PROFESSIONAL FEES	.0	.0	.0	.0	2.1	.0	.0	.2
INSURANCE	.0	.0	.0	.0	.0	2.4	.0	.5
PROPERTY TAXES	.0	.0	.0	.0	.0	.6	.0	.1
INSTIT. MEMBERSHIP FEES	.2	.0	.0	.0	.5	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	3.4	.0	.0	.3
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
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(IN PERCENT)

FUNCTION / TYPE	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
352 UNIVERSITY OF NEW BRUNSWICK								
ACADEMIC SALARIES								
ACADEMIC RANKS	71.7	43.2	.0	.0	.0	.0	.0	41.1
OTHER INSTR AND RESEARCH	4.7	.0	.0	.0	.0	.0	.0	2.7
OTHER SALARIES & WAGES	10.8	43.7	45.9	57.6	58.9	22.4	63.1	23.7
FRINGE BENEFITS	3.1	11.4	11.8	14.8	15.1	5.7	16.0	6.3
TOTAL SAL. & BENEFITS	90.4	98.3	57.7	72.4	74.0	28.1	79.1	73.8
TRAVEL	3.1	1.7	.2	.9	3.7	.1	2.9	2.3
LIBRARY ACQUISITIONS	.0	.0	35.7	.0	.0	.0	.0	3.2
SUPPLIES AND EXPENSES	2.9	.0	4.3	29.4	26.6	11.4	7.2	7.8
FURNITURE AND EQUIPMENT								
- PURCHASE	3.6	.0	2.1	68.5	3.0	3.3	.5	5.1
- RENTAL	.1	.0	.0	16.2	3.8	.0	.0	.9
UTILITIES	.0	.0	.0	.0	.0	39.1	.0	7.0
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	11.0	.0	2.0
SPACE RENTAL	.0	.0	.0	.0	.0	1.5	.0	.3
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	22.3	.5
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	14.6	.0	2.6
PROFESSIONAL FEES	.0	.0	.0	.0	1.5	.0	.0	.2
INSURANCE	.0	.0	.0	.0	2.0	.0	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.1	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	1.1	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.6	.0	.0	.1
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	100.0	187.5	116.1	109.3	112.1	106.1
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	87.4-	16.0-	9.2-	12.0-	6.0-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
358 ST. THOMAS UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	79.1	.0	.0	.0	.0	.0	.0	56.9
OTHER INSTR AND RESEARCH	6.9	.0	.0	.0	.0	.0	.0	5.0
OTHER SALARIES & WAGES	1.0	.0	.0	.0	59.5	.0	.0	10.3
FRINGE BENEFITS	7.0	.0	.0	.0	4.2	.0	.0	5.7
TOTAL SAL. & BENEFITS	94.1	.0	.0	.0	63.7	.0	.0	77.9
TRAVEL	1.6	.0	.0	.0	1.3	.0	.0	1.4
LIBRARY ACQUISITIONS	.0	.0	.0	.0	.0	.0	.0	.0
SUPPLIES AND EXPENSES	3.1	.0	.0	.0	28.3	.0	71.7	8.0
FURNITURE AND EQUIPMENT								
- PURCHASE	.4	.0	.0	.0	.9	.0	.0	.4
- RENTAL	.7	.0	.0	.0	2.4	.0	.0	.9
UTILITIES	.0	.0	.0	.0	.0	25.5	.0	2.6
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	3.8	.0	.4
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	69.3	28.3	7.6
PROFESSIONAL FEES	.0	.0	.0	.0	3.3	.0	.0	.5
INSURANCE	.0	.0	.0	.0	.0	1.4	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	.0	.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
407 BISHOP'S UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	77.4	.0	.0	.0	.0	.0	.0	40.2
OTHER INSTR AND RESEARCH	.5	.0	.0	.0	.0	.0	.0	.2
OTHER SALARIES & WAGES	6.1	.0	55.2	28.0	50.2	56.9	36.3	28.5
FRINGE BENEFITS	10.6	.0	6.3	2.0	8.2	6.2	3.9	8.5
TOTAL SAL. & BENEFITS	94.6	.0	61.4	30.0	58.4	63.1	40.3	77.5
TRAVEL	1.6	.0	.3	1.0	11.6	.2	19.2	2.8
LIBRARY ACQUISITIONS	.0	.0	26.9	.0	.0	.0	.0	2.6
SUPPLIES AND EXPENSES	2.7	.0	1.4	8.0	9.1	8.0	30.1	5.7
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.1	.0	9.9	60.0	.0	.0	.0	1.7
UTILITIES	.0	.0	.0	.0	.0	31.2	.0	7.5
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	6.7	.0	1.6
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	1.0	.0	.0	1.0	3.9	.9	10.4	1.6
PROFESSIONAL FEES	.0	.0	.0	.0	2.2	.0	.0	.2
INSURANCE	.0	.0	.0	.0	.3	1.4	.0	.4
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	13.1	.0	.0	1.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	1.4	.0	.0	.1
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	100.0	100.0	111.5	100.0	102.8
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	11.4-	.0	2.7-
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

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(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
412 C.E.U. DANS L'OUEST QUEBECOIS								
ACADEMIC SALARIES								
ACADEMIC RANKS	43.9	.0	.0	.0	.0	.0	.0	23.4
OTHER INSTR AND RESEARCH	21.9	21.2	.0	.0	.0	.0	.0	12.3
OTHER SALARIES & WAGES	19.5	53.0	64.1	26.3	68.7	22.3	65.3	31.6
FRINGE BENEFITS	7.5	3.3	7.4	3.2	7.7	2.6	7.4	6.3
TOTAL SAL. & BENEFITS	92.9	77.6	71.5	29.4	76.4	24.9	72.7	73.6
TRAVEL	4.7	10.6	1.1	1.4	4.8	.7	3.3	3.9
LIBRARY ACQUISITIONS	.0	.0	21.7	.0	.0	.0	.0	1.0
SUPPLIES AND EXPENSES	2.0	9.7	4.0	2.1	11.9	2.8	9.1	4.1
FURNITURE AND EQUIPMENT								
- PURCHASE	.1	.0	.0	66.2	.0	.0	.0	5.8
- RENTAL	.0	1.8	.0	.8	.0	.4	2.5	.2
UTILITIES	.0	.0	.0	.0	.0	15.3	.0	2.1
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	12.9	.0	1.8
SPACE RENTAL	.0	.0	.0	.0	.0	25.4	.0	3.5
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	6.6	.1
EXT. CONTRACTED SERVICES	.1	.3	1.6	.0	1.1	13.2	5.8	2.2
PROFESSIONAL FEES	.2	.0	.0	.1	5.8	2.7	.0	1.4
INSURANCE	.0	.0	.0	.0	.0	1.8	.0	.3
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
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(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
418 UNIVERSITE CONCORDIA								
ACADEMIC SALARIES								
ACADEMIC RANKS	55.4	13.1	.0	.0	.0	.0	.0	31.0
OTHER INSTR AND RESEARCH	14.3	47.2	.0	.0	.0	.0	.0	8.9
OTHER SALARIES & WAGES	13.9	11.7	61.1	84.2	53.2	33.7	71.8	28.8
FRINGE BENEFITS	10.0	5.4	7.7	11.1	7.0	4.4	8.5	8.3
TOTAL SAL. & BENEFITS	93.6	77.4	68.9	95.3	60.2	38.1	80.2	77.0
TRAVEL	1.6	5.8	.8	.9	3.8	.2	8.7	1.8
LIBRARY ACQUISITIONS	.0	.0	23.2	.0	.0	.0	.0	1.5
SUPPLIES AND EXPENSES	3.3	7.8	1.9	8.9	8.5	4.8	6.9	4.5
FURNITURE AND EQUIPMENT								
- PURCHASE	.6	.1-	.1	1.5	.3	.2	4.3	.6
- RENTAL	.2	.0	2.9	41.0	.3	.5	.2	1.3
UTILITIES	.0	.0	.0	.0	.0	18.4	.0	3.2
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	7.7	.0	1.3
SPACE RENTAL	.0	.0	.0	.0	.0	28.1	.0	5.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.3	.0
EXT. CONTRACTED SERVICES	.2	6.4	2.9	15.7	1.0	10.6	.7	2.8
PROFESSIONAL FEES	.3	2.9	.2	1.2	1.8	.0	.0	.5
INSURANCE	.0	.0	.0	.0	.4	.5	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	.3	.0	.0
INSTIT. MEMBERSHIP FEES	.5	.0	.1	.0	1.9	.0	1.3	.6
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	17.3	.0	.0	2.4
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.3	100.1	101.1	164.5	95.4	109.5	102.6	102.7
INTERNAL COST RECOVERIES	.0	.0	.0	38.8-	8.6	2.0-	.0	.0
EXTERNAL COST RECOVERIES	.2-	.0	1.0-	25.4-	3.9-	7.3-	2.5-	2.6-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
424 HAUTES ETUDES COMMERCIALES								
ACADEMIC SALARIES								
ACADEMIC RANKS	48.8	.0	.0	.0	.0	.0	.0	24.0
OTHER INSTR AND RESEARCH	27.4	12.5	.0	.0	.0	.0	.0	14.9
OTHER SALARIES & WAGES	9.9	5.8	65.7	48.1	75.5	35.7	10.9	26.2
FRINGE BENEFITS	3.8	.6	3.8	2.7	4.1	2.3	.5	3.1
TOTAL SAL. & BENEFITS	89.9	18.8	69.6	50.7	79.6	38.0	11.4	68.2
TRAVEL	1.4	1.1	.2	.5	2.9	.1	.5	1.3
LIBRARY ACQUISITIONS	.0	.0	24.6	.0	.0	.0	.0	1.7
SUPPLIES AND EXPENSES	1.8	2.9	1.5	6.8	5.5	2.0	.5	2.5
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.0	.2	2.5	32.5	.5	.1	.0	1.6
UTILITIES	.0	.0	.0	.0	.0	27.5	.0	2.4
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	9.7	.0	.8
SPACE RENTAL	.0	.0	.0	.0	.0	13.1	.0	1.1
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	60.9	3.6
EXT. CONTRACTED SERVICES	.6	2.7	1.7	9.4	4.9	8.7	.9	2.6
PROFESSIONAL FEES	.3	.8	.0	.0	2.3	.0	.0	.5
INSURANCE	.0	.0	.0	.0	.5	1.5	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	6.0	73.4	.0	.0	1.8	.1	25.8	13.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	2.0	.0	.0	.3
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	100.0	100.0	100.0	100.7	100.0	100.1
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.6-	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
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(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
430 ECOLE NATIONALE D'ADMIN. PUBLIQUE								
ACADEMIC SALARIES								
ACADEMIC RANKS	52.8	13.6	.0	.0	.0	.0	.0	16.0
OTHER INSTR AND RESEARCH	2.0	46.5	.0	.0	.0	.0	.0	17.2
OTHER SALARIES & WAGES	15.5	20.7	69.9	32.4	52.2	.0	36.2	24.1
FRINGE BENEFITS	9.0	7.9	7.6	4.4	7.2	.0	4.3	6.5
TOTAL SAL. & BENEFITS	79.4	88.7	77.5	36.8	59.4	.0	40.4	63.9
TRAVEL	4.8	5.5	.7	.0	3.7	.0	.0	3.8
LIBRARY ACQUISITIONS	.0	.0	17.8	.0	.0	.0	.0	.6
SUPPLIES AND EXPENSES	.4	3.3	.4	5.9	11.1	1.3	.0	3.8
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.1	17.5	.0	3.2
- RENTAL	.4	1.6	1.1	19.1	6.8	.0	.0	2.2
UTILITIES	.0	.0	.0	.0	.0	10.7	.0	1.9
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	61.4	.0	11.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	38.3	.2
EXT. CONTRACTED SERVICES	1.8	.5	2.5	38.2	2.3	8.3	.0	2.9
PROFESSIONAL FEES	13.2	.1	.0	.0	5.1	.0	21.3	4.0
INSURANCE	.0	.0	.0	.0	.1	.7	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.1	.2	.0	.0	.1	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	11.3	.0	.0	2.3
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

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(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
434 ECOLE POLYTECHNIQUE	%	%	%	%	%	%	%	%
ACADEMIC SALARIES								
ACADEMIC RANKS	61.4	.0	.0	.0	.0	.0	.0	42.5
OTHER INSTR AND RESEARCH	1.1	.0	.0	.0	.0	.0	.0	.7
OTHER SALARIES & WAGES	20.9	.0	51.2	38.1	70.0	51.2	24.0	30.6
FRINGE BENEFITS	9.6	100.0	6.4	4.4	9.9	6.2	3.0	8.7
TOTAL SAL. & BENEFITS	93.0	100.0	57.5	42.5	79.8	57.4	27.0	82.5
TRAVEL	1.1	.0	.1	.5	2.4	.0	1.3	1.0
LIBRARY ACQUISITIONS	.0	.0	34.0	.0	.0	.0	.0	1.7
SUPPLIES AND EXPENSES	5.4	.0	3.2	24.1	5.6	9.4	2.3	6.7
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.3	.0	2.8	37.9	.6	.0	.0	2.2
UTILITIES	.0	.0	.0	.0	.0	31.7	.0	4.0
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	44.0	.6
EXT. CONTRACTED SERVICES	.1	.0	2.2	.0	.5	.7	.0	.3
PROFESSIONAL FEES	.0	.0	.1	.0	2.6	.0	6.3	.3
INSURANCE	.0	.0	.0	.0	.9	.9	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.5	.0	.2	.0	3.2	.0	19.0	.8
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	4.3	.0	.0	.3
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.3	100.0	100.0	104.9	100.0	100.2	100.0	100.5
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.2-	.0	.0	4.8-	.0	.1-	.0	.4-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
446 UNIVERSITE LAVAL								
ACADEMIC SALARIES								
ACADEMIC RANKS	57.5	36.5	.0	.0	.0	.0	.0	40.8
OTHER INSTR AND RESEARCH	5.0	2.5	.0	.0	.0	.0	.0	3.5
OTHER SALARIES & WAGES	19.9	38.4	61.5	71.9	71.3	32.8	101.5	30.6
FRINGE BENEFITS	9.7	6.8	7.6	8.2	11.4	4.1	10.7	9.1
TOTAL SAL. & BENEFITS	92.1	84.2	69.1	80.1	82.7	36.9	112.2	84.0
TRAVEL	1.3	5.0	.2	.5	2.9	.5	6.6	1.3
LIBRARY ACQUISITIONS	.0	.0	24.0	.0	.0	.0	.0	1.4
SUPPLIES AND EXPENSES	4.8	8.6	4.0	12.8	8.8	5.6	12.6	5.5
FURNITURE AND EQUIPMENT								
- PURCHASE	.1	.1	.0	7.4	.0	.0	.0	.2
- RENTAL	.1	.0	.1	38.3	.0	.1	1.3	.9
UTILITIES	.0	.0	.0	.0	.0	26.9	.0	2.9
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	2.5	.0	.3
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	1.2	.0
EXT. CONTRACTED SERVICES	2.9	.7	.0	.0	2.1	20.6	6.6	4.5
PROFESSIONAL FEES	.6	.9	2.6	.0	2.3	.1	.0	.8
INSURANCE	.0	.0	.0	.0	.5	2.2	.0	.3
PROPERTY TAXES	.0	.0	.0	.0	.0	.4-	.0	.0
INSTIT. MEMBERSHIP FEES	.1	1.8	.6	.0	2.5	.0	2.8	.4
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.2	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	102.0	101.3	100.7	139.2	102.1	94.8	143.3	102.5
INTERNAL COST RECOVERIES	.0	.0	.0	3.9-	.0	6.6	.0	.6
EXTERNAL COST RECOVERIES	1.9-	1.2-	.6-	35.1-	2.0-	1.4-	43.2-	3.0-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
454 MCGILL UNIVERSITY	%	%	%	%	%	%	%	%
ACADEMIC SALARIES								
ACADEMIC RANKS	58.6	38.5	.0	.0	.0	.0	.0	40.2
OTHER INSTR AND RESEARCH	5.1	10.6	.0	.0	.0	.0	.0	3.7
OTHER SALARIES & WAGES	16.8	22.2	66.9	75.2	61.8	50.3	77.7	30.0
FRINGE BENEFITS	10.4	4.1	8.4	9.6	7.5	6.8	7.7	9.3
TOTAL SAL. & BENEFITS	90.9	75.4	75.3	84.8	69.4	57.1	85.4	83.2
TRAVEL	1.3	4.4	.5	1.3	2.1	.0	9.1	1.4
LIBRARY ACQUISITIONS	.0	.0	20.9	.0	.0	.0	.0	1.5
SUPPLIES AND EXPENSES	8.2	18.3	3.3	15.2	12.6	9.5	17.1	8.8
FURNITURE AND EQUIPMENT								
- PURCHASE	.2	.0	.0	.0	.0	.0	.3	.1
- RENTAL	.2	.0	.0	99.0	2.0	.0	.2	1.4
UTILITIES	.0	.0	.0	.0	.0	40.5	.0	5.3
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.7	.0	.1
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	1.4	.0	.0	2.0	2.8	.0	.5
PROFESSIONAL FEES	.1	.5	.0	.0	.1	.6	2.1	.2
INSURANCE	.0	.0	.0	.0	.3	1.3	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	2.4	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	9.1	.2	.0	.7
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.9	100.0	100.0	200.3	100.0	112.7	114.1	103.6
INTERNAL COST RECOVERIES	.0	.0	.0	100.2-	.0	5.9-	.0	1.8-
EXTERNAL COST RECOVERIES	.8-	.0	.0	.0	.0	6.6-	14.0-	1.6-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
460 UNIVERSITE DE MONTREAL								
ACADEMIC SALARIES								
ACADEMIC RANKS	57.8	.0	.0	.0	.0	.0	.0	39.5
OTHER INSTR AND RESEARCH	2.4	1.9	.0	.0	.0	.0	.0	1.7
OTHER SALARIES & WAGES	21.3	73.6	63.3	58.5	84.3	43.7	70.4	33.6
FRINGE BENEFITS	9.0	6.9	7.1	7.0	9.1	5.0	7.0	8.3
TOTAL SAL. & BENEFITS	90.5	82.4	70.4	65.6	93.4	48.7	77.4	83.1
TRAVEL	1.2	2.3	.1	.5	2.6	.3	.0	1.1
LIBRARY ACQUISITIONS	.0	.0	22.7	.0	.0	.0	.0	1.5
SUPPLIES AND EXPENSES	4.1	7.3	1.7	4.7	10.1	4.4	10.0	4.6
FURNITURE AND EQUIPMENT								
- PURCHASE	.1	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.1	.4	.4	29.0	.3	.2	1.3	1.1
UTILITIES	.0	.0	.0	.0	.0	13.9	.0	1.7
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	14.5	.0	1.8
SPACE RENTAL	.0	.0	.0	.0	.0	12.1	.0	1.5
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	1.3	.0
EXT. CONTRACTED SERVICES	4.0	7.7	1.7	.0	2.3	9.4	3.3	4.2
PROFESSIONAL FEES	.5	.0	.0	.2	2.4	.1	.6	.5
INSURANCE	.0	.0	.0	.0	.8	.4	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.1	.0	2.9	.0	4.4	.0	.0	.5
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	3.3	.0	.0	.2
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.5	100.0	100.0	100.0	119.6	103.9	93.8	102.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.4-	.0	.0	.0	19.5-	3.8-	6.2	1.9-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
470 UNIV. DU QUEBEC A CHICOUTIMI								
ACADEMIC SALARIES								
ACADEMIC RANKS	43.8	.0	.0	.0	.0	.0	.0	29.4
OTHER INSTR AND RESEARCH	15.4	.0	.0	.0	.0	.0	.0	10.4
OTHER SALARIES & WAGES	19.7	.0	83.7	57.0	62.5	17.3	59.7	28.5
FRINGE BENEFITS	6.0	.0	10.8	6.3	8.8	2.1	6.4	6.0
TOTAL SAL. & BENEFITS	84.9	.0	94.6	63.3	71.3	19.4	66.2	74.2
TRAVEL	6.3	.0	.8	1.0	6.4	.3	8.3	5.1
LIBRARY ACQUISITIONS	.0	.0	.0	.0	.0	.0	.0	.0
SUPPLIES AND EXPENSES	7.6	.0	4.7	7.7	18.1	10.0	22.5	9.1
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.1	.0	.0	23.7	.7	2.0	3.0	1.2
UTILITIES	.0	.0	.0	.0	.0	16.6	.0	2.2
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	42.8	.0	5.7
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.1	.0	.0	.0	.0	7.0	.0	1.0
PROFESSIONAL FEES	1.0	.0	.0	4.3	2.3	.0	.0	1.0
INSURANCE	.0	.0	.0	.0	.0	1.9	.0	.3
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	1.3	.0	.0	.1
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

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TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
473 UNIV. DU QUEBEC A MONTREAL								
ACADEMIC SALARIES								
ACADEMIC RANKS	44.6	.0	.0	.0	.0	.0	.0	31.1
OTHER INSTR AND RESEARCH	18.4	2.2	.0	.0	.0	.0	.0	12.8
OTHER SALARIES & WAGES	23.6	79.0	75.6	72.3	78.7	26.2	65.4	32.4
FRINGE BENEFITS	6.3	7.0	7.7	8.1	8.2	3.0	7.4	6.1
TOTAL SAL. & BENEFITS	92.8	83.2	83.4	80.4	86.9	29.2	72.8	82.4
TRAVEL	1.3	2.2	.2	.6	2.7	.2	1.6	1.2
LIBRARY ACQUISITIONS	.0	.0	12.6	.0	.0	.0	.0	.7
SUPPLIES AND EXPENSES	3.9	3.2	3.6	5.5	3.5	3.2	23.3	4.1
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.4	.0	.4	.0	.1
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	21.8	.0	3.0
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	28.0	.0	3.9
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	2.0	6.5	.2	13.1	1.7	17.1	2.3	4.2
PROFESSIONAL FEES	.0	.0	.0	.0	3.0	.1	.0	.2
INSURANCE	.0	.0	.0	.0	2.2	.0	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
476 UNIV. DU QUEBEC A RIMOUSKI								
ACADEMIC SALARIES								
ACADEMIC RANKS	47.7	.0	.0	.0	.0	.0	.0	33.1
OTHER INSTR AND RESEARCH	16.6	.0	.0	.0	.0	.0	.0	11.5
OTHER SALARIES & WAGES	15.8	.0	68.7	69.6	78.8	38.5	72.6	30.1
FRINGE BENEFITS	6.1	.0	6.8	8.8	8.6	4.8	6.4	6.4
TOTAL SAL. & BENEFITS	86.1	.0	75.5	78.4	87.5	43.3	79.1	81.1
TRAVEL	5.5	.0	.7	1.9	5.5	.4	6.0	4.6
LIBRARY ACQUISITIONS	.0	.0	19.1	.0	.0	.0	.0	1.2
SUPPLIES AND EXPENSES	4.8	.0	1.9	8.8	13.4	7.4	10.3	5.9
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.5	.0	2.0	2.8	.4	6.2	.4	1.2
UTILITIES	.0	.0	.0	.0	.0	25.1	.0	2.5
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	12.1	.0	1.2
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.2	.0	.7	6.0	3.2	1.5	.4	.8
PROFESSIONAL FEES	2.4	.0	.0	2.2	.6	.5	3.4	1.9
INSURANCE	.0	.0	.0	.0	.4	3.3	.0	.4
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.4	.0	.0	.0	1.3	.2	.4	.4
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	1.0	.0	.0	.1
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	100.0	113.4	100.0	100.0	101.4
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	13.3-	.0	.0	1.3-
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
479 UNIV. DU QUEBEC A STE-FOY								
ACADEMIC SALARIES								
ACADEMIC RANKS	.0	.0	.0	.0	.0	.0	.0	.0
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	.0	.0	62.3	42.3	58.9	2.3	.0	44.5
FRINGE BENEFITS	.0	.0	7.8	4.4	6.5	.3	.0	4.9
TOTAL SAL. & BENEFITS	.0	.0	70.1	46.8	65.4	2.6	.0	49.4
TRAVEL	.0	.0	.0	1.5	6.0	.0	.0	3.7
LIBRARY ACQUISITIONS	.0	.0	18.2	.0	.0	.0	.0	.1
SUPPLIES AND EXPENSES	.0	.0	.0	21.3	3.9	2.6	.0	7.9
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.0	.0	11.7	27.7	1.0	.0	.0	7.6
UTILITIES	.0	.0	.0	.0	.0	48.5	.0	8.8
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	8.5	.0	1.5
SPACE RENTAL	.0	.0	.0	.0	.0	26.5	.0	4.8
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	18.1	.0	.0	10.2
PROFESSIONAL FEES	.0	.0	.0	2.8	5.5	2.2	.0	4.2
INSURANCE	.0	.0	.0	.0	.0	.3	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	8.7	.0	1.6
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	.0	.0	100.0	100.0	100.0	100.0	.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	.0	.0	100.0	100.0	100.0	100.0	.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
482 UNIV. DU QUEBEC A TROIS-RIVIERES								
ACADEMIC SALARIES								
ACADEMIC RANKS	67.5	.0	.0	.0	.0	.0	.0	46.4
OTHER INSTR AND RESEARCH	.6	32.0	.0	.0	.0	.0	.0	1.1
OTHER SALARIES & WAGES	20.1	1.7	87.2	75.1	75.8	26.7	66.8	31.7
FRINGE BENEFITS	6.4	1.7	8.8	9.2	8.2	3.2	5.2	6.4
TOTAL SAL. & BENEFITS	94.6	35.4	96.0	84.3	84.0	29.9	72.0	85.5
TRAVEL	3.9	42.7	.4	.7	4.0	.3	2.5	4.1
LIBRARY ACQUISITIONS	.0	.0	.0	.0	.0	.0	.0	.0
SUPPLIES AND EXPENSES	.4	14.7	1.9	12.4	8.5	13.2	17.7	3.5
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.0	.0	.0	2.6	.0	.0	.0	.1
UTILITIES	.0	.0	.0	.0	.0	23.6	.0	2.2
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	6.6	.2
EXT. CONTRACTED SERVICES	.3	1.7	.0	.0	.9	32.8	.3	3.5
PROFESSIONAL FEES	.6	5.1	1.6	.0	1.6	.5	1.0	.8
INSURANCE	.0	.0	.0	.0	.6	.9	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.2	.3	.0	.0	.4	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	100.0	100.0	100.0	101.2	100.0	100.1
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	1.1-	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
486 UNIVERSITE DE SHERBROOKE								
ACADEMIC SALARIES								
ACADEMIC RANKS	62.9	48.4	.0	.0	.0	.0	.0	45.7
OTHER INSTR AND RESEARCH	2.2	11.9	.0	.0	.0	.0	.0	1.7
OTHER SALARIES & WAGES	17.6	6.8	52.7	57.4	69.9	30.9	141.4	28.4
FRINGE BENEFITS	8.7	3.1	6.2	6.2	7.9	4.0	14.2	8.1
TOTAL SAL. & BENEFITS	91.4	70.3	58.9	63.6	77.9	34.9	155.7	83.7
TRAVEL	2.1	78.2	.5	.4	2.9	.0	2.4	2.3
LIBRARY ACQUISITIONS	.0	.0	30.5	.0	.0	.0	.0	1.4
SUPPLIES AND EXPENSES	4.1	18.7	3.9	19.4	14.6	3.4	44.8	6.3
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.0	.0	.0	29.3	.0	.3	.0	.8
UTILITIES	.0	.0	.0	.0	.0	22.1	.0	2.2
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	3.1	.0	.3
SPACE RENTAL	.0	.0	.0	.0	.0	24.6	.0	2.4
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	3.6	.1
EXT. CONTRACTED SERVICES	2.4	.0	6.3	.0	.0	10.1	2.9	3.1
PROFESSIONAL FEES	.0	.0	.0	.0	1.6	.3	33.0	.9
INSURANCE	.0	.0	.0	.0	.3	1.3	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.1	.0	.0	.0	2.8	.0	.5	.3
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.1	167.1	100.1	112.7	100.0	100.0	242.8	104.1
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	67.0-	.0	12.6-	.0	.0	142.7-	4.0-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
506 BRESCIA COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	85.8	.0	.0	.0	.0	.0	.0	43.5
OTHER INSTR AND RESEARCH	.0	25.0	.0	.0	.0	.0	.0	.1
OTHER SALARIES & WAGES	.0	.0	36.4	.0	52.9	25.1	19.4	14.8
FRINGE BENEFITS	3.7	25.0	4.5	.0	3.9	2.1	.6	3.1
TOTAL SAL. & BENEFITS	89.5	50.0	40.9	.0	56.9	27.2	20.0	61.5
TRAVEL	.0	.0	.0	.0	9.2	.0	.0	1.0
LIBRARY ACQUISITIONS	.0	.0	59.1	.0	.0	.0	.0	1.8
SUPPLIES AND EXPENSES	1.7	50.0	.0	.0	2.0	4.8	10.0	3.4
FURNITURE AND EQUIPMENT								
- PURCHASE	.4	.0	.0	36.4	.7	.0	.0	.6
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	15.6	.0	3.6
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	18.3	.0	4.3
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	15.0	1.7
EXT. CONTRACTED SERVICES	.0	.0	.0	63.6	.0	29.0	55.0	13.4
PROFESSIONAL FEES	.0	.0	.0	.0	2.6	.0	.0	.3
INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0
PROPERTY TAXES	.0	.0	.0	.0	.0	5.1	.0	1.2
INSTIT. MEMBERSHIP FEES	.1	.0	.0	.0	.7	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	28.1	.0	.0	3.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	91.7	100.0	100.0	100.0	100.0	100.0	100.0	95.8
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	8.3	.0	.0	.0	.0	.0	.0	4.2
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1931

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
510 BROCK UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	68.8	.0	.0	.0	.0	.0	.0	43.0
OTHER INSTR AND RESEARCH	4.3	80.9	.0	.0	.0	.0	.0	2.9
OTHER SALARIES & WAGES	11.0	.0	54.6	48.3	62.4	39.6	48.7	25.2
FRINGE BENEFITS	8.7	.0	6.2	6.0	8.3	5.5	4.6	7.8
TOTAL SAL. & BENEFITS	92.8	80.9	60.8	54.3	70.7	45.1	53.3	78.8
TRAVEL	.9	.0	.2	.0	1.8	.1	.0	.7
LIBRARY ACQUISITIONS	.0	.0	33.1	.0	.0	.0	.0	2.4
SUPPLIES AND EXPENSES	5.2	19.1	4.2	28.6	21.2	6.7	46.7	8.5
FURNITURE AND EQUIPMENT								
- PURCHASE	1.2	.0	1.0	17.1	2.1	1.1	.0	1.7
- RENTAL	.0	.0	.6	.0	.1	.0	.0	.1
UTILITIES	.0	.0	.0	.0	.0	29.2	.0	4.6
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	10.0	.0	1.6
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	3.0	.0	.5
PROFESSIONAL FEES	.0	.0	.0	.0	2.0	.0	.0	.2
INSURANCE	.0	.0	.0	.0	.3	1.0	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	3.9	.0	.6
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	1.8	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
516 CARLETON UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	59.5	5.3	.0	.0	.0	.0	.0	38.9
OTHER INSTR AND RESEARCH	10.3	45.6	.0	.0	.0	.0	.0	6.9
OTHER SALARIES & WAGES	13.6	33.3	61.2	74.4	68.9	34.8	113.1	28.1
FRINGE BENEFITS	9.0	3.5	7.4	8.0	7.3	5.1	11.5	8.2
TOTAL SAL. & BENEFITS	92.4	87.7	68.6	82.4	76.2	39.9	124.5	82.1
TRAVEL	.6	.0	.3	.5	1.1	.1	1.0	.6
LIBRARY ACQUISITIONS	.0	.0	29.4	.0	.0	.0	.0	2.2
SUPPLIES AND EXPENSES	5.6	12.3	3.2	20.8	16.7	9.2	51.0	8.1
FURNITURE AND EQUIPMENT								
- PURCHASE	1.4	.0	1.0	6.1	.4	.5	1.2	1.3
- RENTAL	.0	.0	.0	3.6	.4	.1	.0	.1
UTILITIES	.0	.0	.0	.0	.0	31.3	.0	4.5
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	2.9	.0	.4
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	9.5	16.3	1.6
PROFESSIONAL FEES	.0	.0	.0	.0	1.0	.0	.0	.1
INSURANCE	.0	.0	.0	.0	.7	1.5	.0	.3
PROPERTY TAXES	.0	.0	.0	.0	.0	5.8	.0	.8
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	1.9	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	7.2	.0	.0	.6
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.1	100.0	102.6	113.5	105.7	100.6	194.0	102.8
INTERNAL COST RECOVERIES	.0	.0	.0	1.9-	3.1-	.5-	.0	.3-
EXTERNAL COST RECOVERIES	.0	.0	2.5-	11.4-	2.3-	.0	93.9-	2.3-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
520 UNIVERSITY OF GUELPH								
ACADEMIC SALARIES								
ACADEMIC RANKS	55.0	29.1	.0	.0	.0	.0	.0	34.3
OTHER INSTR AND RESEARCH	6.7	4.8	.0	.0	.0	.0	.0	4.3
OTHER SALARIES & WAGES	17.9	34.0	55.7	58.9	71.1	52.1	79.1	33.4
FRINGE BENEFITS	8.2	6.9	6.1	6.0	7.4	5.4	6.7	7.4
TOTAL SAL. & BENEFITS	87.9	74.7	61.8	65.0	78.5	57.5	85.8	79.3
TRAVEL	.9	1.5	.5	.7	2.6	.2	3.2	1.0
LIBRARY ACQUISITIONS	.0	.0	34.2	.0	.0	.0	.0	2.2
SUPPLIES AND EXPENSES	10.3	21.4	6.2	49.5	19.9	11.6	15.2	13.5
FURNITURE AND EQUIPMENT								
- PURCHASE	3.5	2.2	1.7	.8	5.3	.9	.7	2.8
- RENTAL	.0	.0	.0	1.1	.2	.0	.0	.1
UTILITIES	.0	.0	.0	.0	.0	25.0	.0	3.6
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	3.0	.0	.4
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.1	.0	.0	.0	.5	.0	.1
PROFESSIONAL FEES	.0	.0	.0	.0	9.2	.0	.0	.6
INSURANCE	.0	.0	.0	.0	.7	.6	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	4.8	.0	.7
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	2.7	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	102.7	100.0	104.5	117.0	119.1	104.2	104.9	104.6
INTERNAL COST RECOVERIES	.0	.0	.0	11.0-	.0	2.1-	.0	.7-
EXTERNAL COST RECOVERIES	2.6-	.0	4.4-	5.9-	19.0-	1.9-	4.8-	3.7-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
523 LE COLLEGE UNIVERSITAIRE DE HEARST								
ACADEMIC SALARIES								
ACADEMIC RANKS	66.9	.0	.0	.0	.0	.0	.0	38.0
OTHER INSTR AND RESEARCH	1.2	.0	.0	.0	.0	.0	.0	.7
OTHER SALARIES & WAGES	8.8	.0	56.1	.0	56.9	23.4	.0	24.2
FRINGE BENEFITS	10.3	.0	7.3	.0	7.3	3.2	.0	8.3
TOTAL SAL. & BENEFITS	87.1	.0	63.4	.0	64.2	26.6	.0	71.2
TRAVEL	3.5	.0	.0	.0	7.3	.0	.0	3.5
LIBRARY ACQUISITIONS	.0	.0	34.1	.0	.0	.0	.0	2.3
SUPPLIES AND EXPENSES	7.3	.0	2.4	.0	24.4	2.1	100.0	9.8
FURNITURE AND EQUIPMENT								
- PURCHASE	1.8	.0	.0	.0	.8	.0	.0	1.2
- RENTAL	.3	.0	.0	.0	.8	.0	.0	.3
UTILITIES	.0	.0	.0	.0	.0	24.5	.0	3.8
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	31.9	.0	5.0
SPACE RENTAL	.0	.0	.0	.0	.0	10.6	.0	1.7
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES	.0	.0	.0	.0	2.4	.0	.0	.5
INSURANCE	.0	.0	.0	.0	.0	2.1	.0	.3
PROPERTY TAXES	.0	.0	.0	.0	.0	2.1	.0	.3
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
526 HUNTINGTON UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	46.5	.0	.0	.0	.0	.0	.0	31.8
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	.0	.0	50.0	.0	52.0	.0	.0	16.0
FRINGE BENEFITS	4.5	.0	2.9	.0	4.0	.0	.0	4.2
TOTAL SAL. & BENEFITS	51.0	.0	52.9	.0	56.0	.0	.0	52.0
TRAVEL	2.5	.0	.0	.0	5.3	.0	.0	3.0
LIBRARY ACQUISITIONS	.0	.0	23.5	.0	.0	.0	.0	1.4
SUPPLIES AND EXPENSES	1.2	.0	23.5	.0	16.7	.0	.1	6.9
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	.0	.0	.0
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	100.0	.7
EXT. CONTRACTED SERVICES	43.1	.0	.0	.0	.0	.0	.0	29.4
PROFESSIONAL FEES	.0	.0	.0	.0	14.0	.0	.0	3.5
INSURANCE	.0	.0	.0	.0	.7	.0	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	2.2	.0	.0	.0	.0	.0	.0	1.5
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	.0	94.7	.0	100.0	98.6
INTERNAL COST RECOVERIES	.0	.0	.0	.0	5.3	.0	.0	1.4
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	.0	100.0	.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
528 HURON COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	74.7	.0	.0	.0	.0	.0	.0	47.2
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	3.8	.0	60.0	.0	30.4	.0	.0	15.4
FRINGE BENEFITS	5.3	.0	3.8	.0	2.0	.0	.0	4.2
TOTAL SAL. & BENEFITS	83.8	.0	63.8	.0	32.5	.0	.0	66.7
TRAVEL	.0	.0	.0	.0	.6	.0	.0	.1
LIBRARY ACQUISITIONS	.0	.0	36.3	.0	.0	.0	.0	2.9
SUPPLIES AND EXPENSES	6.4	.0	.0	.0	6.1	.0	.0	5.7
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	100.0	.0	.2
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	100.0	1.7
EXT. CONTRACTED SERVICES	9.8	.0	.0	.0	.0	.0	.0	6.2
PROFESSIONAL FEES	.0	.0	.0	.0	1.5	.0	.0	.4
INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	3.3	.0	.0	.9
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	.0	43.9	100.0	100.0	84.9
INTERNAL COST RECOVERIES	.0	.0	.0	.0	56.1	.0	.0	15.1
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
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(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
533 KING'S COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	81.8	.0	.0	.0	.0	.0	.0	45.0
OTHER INSTR AND RESEARCH	1.5	.0	.0	.0	.0	.0	.0	.8
OTHER SALARIES & WAGES	2.6	.0	51.9	.0	45.4	36.9	33.0	20.4
FRINGE BENEFITS	7.1	.0	2.7	.0	4.6	3.3	1.9	5.6
TOTAL SAL. & BENEFITS	93.1	.0	54.5	.0	50.0	40.2	34.9	71.8
TRAVEL	2.0	.0	.5	.0	1.0	.0	.5	1.4
LIBRARY ACQUISITIONS	.0	.0	38.5	.0	.0	.0	.0	2.1
SUPPLIES AND EXPENSES	4.5	.0	5.3	.0	46.3	3.8	11.0	13.6
FURNITURE AND EQUIPMENT								
- PURCHASE	.2	.0	1.1	.0	1.4	1.0	1.4	.7
- RENTAL	.1	.0	.0	.0	1.1	.0	.0	.3
UTILITIES	.0	.0	.0	.0	.0	16.7	.0	2.1
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	13.1	.0	1.6
SPACE RENTAL	.0	.0	.0	.0	.0	4.8	.0	.6
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	35.4	2.2
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	5.7	14.8	1.6
PROFESSIONAL FEES	.0	.0	.0	.0	.1	.2	1.9	.2
INSURANCE	.0	.0	.0	.0	.0	1.9	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	12.6	.0	1.6
INSTIT. MEMBERSHIP FEES	.2	.0	.0	.0	.0	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
538 LAKEHEAD UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	62.1	.0	.0	.0	.0	.0	.0	37.8
OTHER INSTR AND RESEARCH	7.8	.0	.0	.0	.0	.0	.0	4.7
OTHER SALARIES & WAGES	12.3	.0	48.2	38.5	64.5	45.5	80.8	27.6
FRINGE BENEFITS	7.9	.0	4.6	3.5	11.0	5.1	5.7	7.3
TOTAL SAL. & BENEFITS	90.0	.0	52.8	42.0	75.5	50.6	86.5	77.4
TRAVEL	2.4	.0	.7	.4	2.4	.0	3.2	1.8
LIBRARY ACQUISITIONS	.0	.0	39.4	.0	.0	.0	.0	2.7
SUPPLIES AND EXPENSES	5.4	.0	1.5	15.7	15.7	9.3	44.9	8.1
FURNITURE AND EQUIPMENT								
- PURCHASE	1.8	.0	2.7	42.4	2.2	.8	1.1	3.9
- RENTAL	.1	.0	.0	2.3	.1	.0	.0	.2
UTILITIES	.0	.0	.0	.0	.0	34.0	.0	5.2
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIFS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	3.2	.0	.0	1.2	.0	.4
PROFESSIONAL FEES	.0	.0	.0	.0	3.4	.0	.0	.3
INSURANCE	.0	.0	.0	.0	.7	1.8	.0	.3
PROFERTY TAXES	.0	.0	.0	.0	.0	4.5	.0	.7
INSTIT. MEMBERSHIP FEES	.2	.0	.0	.0	2.8	.0	.0	.4
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.4	102.8	102.8	102.3	135.7	101.5
INTERNAL COST RECOVERIES	.0	.0	.0	.0	2.7-	.0	.0	.2-
EXTERNAL COST RECOVERIES	.0	.0	.3-	2.7-	.0	2.2-	35.6-	1.1-
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
540 LAURENTIAN UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	67.9	.0	.0	.0	.0	.0	.0	42.6
OTHER INSTR AND RESEARCH	2.2	.0	.0	.0	.0	.0	.0	1.4
OTHER SALARIES & WAGES	10.7	.0	59.6	60.1	68.3	33.9	47.2	25.9
FRINGE BENEFITS	9.1	.0	7.0	6.0	7.9	4.9	2.8	8.0
TOTAL SAL. & BENEFITS	89.9	.0	66.5	66.1	76.2	38.7	50.0	77.9
TRAVEL	3.0	.0	.2	.8	5.4	.0	15.1	3.0
LIBRARY ACQUISITIONS	.0	.0	27.4	.0	.0	.0	.0	2.0
SUPPLIES AND EXPENSES	5.8	.0	5.1	17.4	22.3	10.4	22.8	9.0
FURNITURE AND EQUIPMENT								
- PURCHASE	1.0	.0	.5	.6	1.9	.0	.7	.9
- RENTAL	.0	.0	.0	7.4	.0	.0	.0	.2
UTILITIES	.0	.0	.0	.0	.0	31.6	.0	4.2
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	1.8	.0	.2
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	27.7	.9
EXT. CONTRACTED SERVICES	.0	.0	.0	9.6	.0	12.7	.0	2.0
PROFESSIONAL FEES	.4	.0	.0	.0	3.2	.0	.0	.6
INSURANCE	.0	.0	.0	.0	.5	1.2	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	4.6	.0	.6
INSTIT. MEMBERSHIP FEES	.0	.0	.2	.0	1.9	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	101.8	111.3	101.1	116.2	101.9
INTERNAL COST RECOVERIES	.0	.0	.0	.0	2.6-	1.0-	.0	.3-
EXTERNAL COST RECOVERIES	.0	.0	.0	1.7-	8.5-	.0	16.1-	1.4-
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
544 MCMASTER UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	59.3	.0	.0	.0	.0	.0	.0	37.2
OTHER INSTR AND RESEARCH	7.4	32.9	.0	.0	.0	.0	.0	4.9
OTHER SALARIES & WAGES	13.5	25.5	48.5	71.0	70.2	41.4	35.8	27.7
FRINGE BENEFITS	10.4	2.8	6.0	8.7	9.4	3.7	4.1	8.7
TOTAL SAL. & BENEFITS	90.6	61.2	54.5	79.8	79.6	45.1	40.0	78.5
TRAVEL	1.2	1.9	.1	1.2	1.2	.1	.4	1.0
LIBRARY ACQUISITIONS	.0	.0	40.5	.0	.0	.0	.0	3.2
SUPPLIES AND EXPENSES	6.4	36.5	4.2	21.4	12.1	5.6	11.0	7.5
FURNITURE AND EQUIPMENT								
- PURCHASE	1.7	.4	.8	4.7	1.9	.7	.0	1.6
- RENTAL	.1	.0	.0	15.9	.0	.0	.0	.7
UTILITIES	.0	.0	.0	.0	.0	27.4	.0	3.6
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	1.5	.0	.2
SPACE RENTAL	.0	.0	.0	.0	.0	.2	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	48.7	1.7
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	13.3	.0	1.7
PROFESSIONAL FEES	.0	.0	.0	.0	2.3	.0	.0	.2
INSURANCE	.0	.0	.0	.0	.4	.7	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	5.3	.0	.7
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	2.5	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	100.0	123.0	100.0	100.0	100.0	100.9
INTERNAL COST RECOVERIES	.0	.0	.0	17.9-	.0	.0	.0	.6-
EXTERNAL COST RECOVERIES	.0	.0	.0	4.9-	.0	.0	.0	.1-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
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(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
548 NIPISSING UNIVERSITY COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	67.4	.0	.0	.0	.0	.0	.0	41.2
OTHER INSTR AND RESEARCH	15.5	.0	.0	.0	.0	.0	.0	9.5
OTHER SALARIES & WAGES	.0	.0	51.6	.0	77.6	44.5	17.8	20.6
FRINGE BENEFITS	6.7	.0	4.8	.0	6.7	4.7	1.6	6.0
TOTAL SAL. & BENEFITS	89.7	.0	56.5	.0	84.3	49.2	19.5	77.3
TRAVEL	5.4	.0	.0	.0	2.7	.0	4.9	4.1
LIBRARY ACQUISITIONS	.0	.0	43.5	.0	.0	.0	.0	2.0
SUPPLIES AND EXPENSES	3.5	.0	.0	100.0	11.7	4.7	54.6	8.6
FURNITURE AND EQUIPMENT								
- PURCHASE	1.3	.0	.0	.0	.0	1.9	.0	1.0
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	19.7	.0	2.4
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	4.4	.0	.5
SPACE RENTAL	.0	.0	.0	.0	.0	.6	.0	.1
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	21.1	1.5
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	10.7	.0	1.3
PROFESSIONAL FEES	.0	.0	.0	.0	1.0	.0	.0	.1
INSURANCE	.0	.0	.0	.0	.0	.9	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	3.4	.0	.4
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.2	.0	.0	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	4.4	.0	.5
SUB-TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
550 ONTARIO INSTITUTE FOR STUDIES IN EDUC								
ACADEMIC SALARIES								
ACADEMIC RANKS	47.5	.0	.0	.0	.0	.0	.0	34.4
OTHER INSTR AND RESEARCH	20.2	.0	.0	.0	.0	.0	.0	14.7
OTHER SALARIES & WAGES	19.5	100.0	74.2	59.7	74.7	13.5	22.0	26.8
FRINGE BENEFITS	7.7	.0	6.8	5.8	7.5	1.2	2.4	6.8
TOTAL SAL. & BENEFITS	94.9	100.0	81.0	65.5	82.1	14.7	24.4	82.6
TRAVEL	1.5	.0	.1	.3	1.7	.0	.0	1.2
LIBRARY ACQUISITIONS	.0	.0	17.1	.0	.0	.0	.0	1.1
SUPPLIES AND EXPENSES	3.0	.0	4.9	6.8	10.5	2.2	.8	3.6
FURNITURE AND EQUIPMENT								
- PURCHASE	.2	.0	.0	5.8	3.7	.0	.0	.5
- RENTAL	.3	.0	1.6	.8	.0	.0	.0	.3
UTILITIES	.0	.0	.0	.0	.0	15.6	.0	1.8
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	1.3	.0	.2
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	2.4	31.8	4.3	64.5	74.8	9.3
PROFESSIONAL FEES	.0	.0	.0	.0	3.1	.0	.0	.2
INSURANCE	.0	.0	.0	.0	1.4	.0	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	1.7	.0	.2
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	2.2	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	107.1	111.0	109.1	100.0	100.0	101.3
INTERNAL COST RECOVERIES	.0	.0	.0	10.9-	9.0-	.0	.0	.7-
EXTERNAL COST RECOVERIES	.0	.0	7.0-	.0	.0	.0	.0	.3-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
555 UNIVERSITY OF OTTAWA								
ACADEMIC SALARIES								
ACADEMIC RANKS	62.5	12.4	.0	.0	.0	.0	.0	40.9
OTHER INSTR AND RESEARCH	5.1	2.7	.0	.0	.0	.0	.0	3.3
OTHER SALARIES & WAGES	14.3	62.8	56.4	58.2	65.8	30.1	61.2	26.1
FRINGE BENEFITS	9.7	9.7	6.6	6.3	8.4	4.0	5.9	8.4
TOTAL SAL. & BENEFITS	91.6	87.6	62.9	64.4	74.2	34.1	67.1	78.8
TRAVEL	1.4	3.5	.3	1.2	2.5	.1	4.1	1.3
LIBRARY ACQUISITIONS	.0	.0	31.3	.0	.0	.0	.0	2.2
SUPPLIES AND EXPENSES	4.2	8.8	3.0	16.3	13.3	3.4	7.3	5.1
FURNITURE AND EQUIPMENT								
- PURCHASE	2.1	.0	.1	1.6	4.5	.9	.6	1.9
- RENTAL	.7	.0	2.4	16.5	1.8	.1	.4	1.2
UTILITIES	.0	.0	.0	.0	.0	21.2	.0	3.0
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	14.3	.0	2.0
SPACE RENTAL	.0	.0	.0	.0	.0	2.4	.0	.3
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	20.0	.5
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	17.2	.0	2.4
PROFESSIONAL FEES	.0	.0	.0	.0	2.8	.3	.3	.3
INSURANCE	.0	.0	.0	.0	.3	.7	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	5.3	.0	.7
INSTIT. MEMBERSHIP FEES	.1	.0	.1	.0	2.8	.0	.3	.3
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	100.0	100.0	102.2	100.0	100.0	100.2
INTERNAL COST RECOVERIES	.0	.0	.0	.0	2.1-	.0	.0	.1-
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
558 QUEEN'S UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	61.6	.0	.0	.0	.0	.0	.0	40.5
OTHER INSTR AND RESEARCH	8.8	7.0	.0	.0	.0	.0	.0	5.8
OTHER SALARIES & WAGES	14.1	52.1	56.9	52.3	68.5	42.2	79.1	28.0
FRINGE BENEFITS	8.1	2.1	4.6	4.5	7.2	5.3	5.6	7.2
TOTAL SAL. & BENEFITS	92.5	61.3	61.5	56.8	75.7	47.5	84.7	81.5
TRAVEL	1.2	6.3	.3	1.1	2.5	.0	8.7	1.3
LIBRARY ACQUISITIONS	.0	.0	31.8	.0	.0	.0	.0	2.5
SUPPLIES AND EXPENSES	4.7	31.0	3.9	35.3	16.8	10.3	17.4	7.7
FURNITURE AND EQUIPMENT								
- PURCHASE	1.4	.0	1.0	2.5	1.3	2.7	2.6	1.6
- RENTAL	.0	1.4	1.4	13.3	.7	.0	.1	.7
UTILITIES	.0	.0	.0	.0	.0	24.9	.0	3.3
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	6.0	.0	.8
SPACE RENTAL	.0	.0	.0	.0	.0	1.1	.0	.1
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.1	.0	.0	.2	.0	.1
PROFESSIONAL FEES	.0	.0	.0	.0	2.1	.0	.0	.1
INSURANCE	.0	.0	.0	.0	1.7	.1	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	8.1	.0	1.1
INSTIT. MEMBERSHIP FEES	.1	.0	.0	.0	2.6	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	100.0	109.1	103.4	101.0	113.6	101.1
INTERNAL COST RECOVERIES	.0	.0	.0	.0	3.3-	.0	.0	.1-
EXTERNAL COST RECOVERIES	.0	.0	.0	9.0-	.0	.9-	13.5-	.7-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
565 RYERSON POLYTECHNICAL INSTITUTE								
ACADEMIC SALARIES								
ACADEMIC RANKS	76.1	67.1	.0	.0	.0	.0	.0	51.9
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	9.0	16.0	63.5	41.1	67.9	26.0	91.9	21.1
FRINGE BENEFITS	9.2	3.4	8.5	5.6	14.8	4.2	10.2	8.7
TOTAL SAL. & BENEFITS	94.2	86.5	71.9	46.7	82.7	30.2	102.1	81.8
TRAVEL	.6	.6	.1	.2	2.4	.0	.5	.6
LIBRARY ACQUISITIONS	.0	.0	26.6	.0	.0	.0	.0	1.0
SUPPLIES AND EXPENSES	5.7	12.7	3.5	8.8	11.7	10.1	7.8	7.1
FURNITURE AND EQUIPMENT								
- PURCHASE	1.3	.2	.4	.7	2.4	.0	.3	1.1
- RENTAL	.0	.0	.5	4.1	.1	.0	.0	.2
UTILITIES	.0	.0	.0	.0	.0	27.9	.0	3.7
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	7.6	.0	1.0
SPACE RENTAL	.0	.0	.0	.0	.0	4.5	.0	.6
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	40.1	.5	11.2	.0	3.2
PROFESSIONAL FEES	.0	.0	.0	.0	3.0	.0	.0	.3
INSURANCE	.0	.0	.0	.0	.3	1.0	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	7.5	.0	1.0
INSTIT. MEMBERSHIP FEES	.0	.0	.1	.4	.7	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	101.8	100.0	103.1	100.8	103.9	100.1	110.6	101.9
INTERNAL COST RECOVERIES	.0	.0	.0	.0	1.2-	.0	.0	.0
EXTERNAL COST RECOVERIES	1.7-	.0	3.0-	.7-	2.5-	.0	10.5-	1.6-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
569 UNIVERSITY OF ST MICHAEL'S COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	78.2	.0	.0	.0	.0	.0	.0	51.7
OTHER INSTR AND RESEARCH	.3	.0	.0	.0	.0	.0	.0	.2
OTHER SALARIES & WAGES	4.7	.0	59.7	.0	71.7	44.1	19.3	20.8
FRINGE BENEFITS	12.3	.0	7.1	.0	9.4	4.3	2.8	10.3
TOTAL SAL. & BENEFITS	95.5	.0	66.8	.0	81.1	48.4	22.1	82.9
TRAVEL	.3	.0	.0	.0	2.9	.0	.0	.5
LIBRARY ACQUISITIONS	.0	.0	24.6	.0	.0	.0	.0	1.9
SUPPLIES AND EXPENSES	1.9	.0	4.3	.0	10.2	5.3	1.2	3.2
FURNITURE AND EQUIPMENT								
- PURCHASE	.1	.0	2.5	.0	1.0	3.1	.0	.7
- RENTAL	.0	.0	1.8	.0	.0	.0	.0	.1
UTILITIES	.0	.0	.0	.0	.0	30.7	.0	3.5
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	8.6	.0	1.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	76.7	3.7
EXT. CONTRACTED SERVICES	.9	.0	.0	.0	13.0	2.6	.0	2.2
PROFESSIONAL FEES	.0	.0	.0	.0	3.3	.0	.0	.3
INSURANCE	.0	.0	.0	.0	.0	1.4	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	1.3	.0	.0	.0	.0	.0	.0	.8
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	.0	111.6	100.0	100.0	101.2
INTERNAL COST RECOVERIES	.0	.0	.0	.0	11.5-	.0	.0	1.1-
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
571 UNIVERSITE SAINT PAUL								
ACADEMIC SALARIES								
ACADEMIC RANKS	77.1	30.0	.0	.0	.0	.0	.0	48.1
OTHER INSTR AND RESEARCH	.6	.0	.0	.0	.0	.0	.0	.4
OTHER SALARIES & WAGES	12.9	10.0	54.8	.0	69.1	54.4	44.2	30.2
FRINGE BENEFITS	5.9	.0	3.8	.0	5.6	5.4	3.8	5.5
TOTAL SAL. & BENEFITS	96.5	40.0	58.6	.0	74.7	59.8	48.1	84.1
TRAVEL	2.2	20.0	.0	.0	5.9	.0	.0	2.2
LIBRARY ACQUISITIONS	.0	.0	38.1	.0	.0	.0	.0	5.3
SUPPLIES AND EXPENSES	1.8	20.0	9.5	.0	5.9	7.3	3.8	4.0
FURNITURE AND EQUIPMENT								
- PURCHASE	1.1	.0	.7	.0	.8	.0	.0	.9
- RENTAL	.0	20.0	.0	.0	.5	.0	.0	.1
UTILITIES	.0	.0	.0	.0	.0	26.4	.0	2.3
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	6.5	.0	.6
SPACE RENTAL	.0	.0	.0	.0	.0	1.9	.0	.2
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	50.0	.9
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES	.0	.0	.0	.0	11.3	.0	.0	1.5
INSURANCE	.0	.0	.0	.0	1.0	1.1	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.4	.0	.0
INSTIT. MEMBERSHIP FEES	.1	.0	.0	.0	.8	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	101.6	100.0	106.9	.0	100.8	103.4	101.9	102.4
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	1.5-	.0	6.8-	.0	.7-	3.3-	1.8-	2.3-
TOTAL	100.0	100.0	100.0	.0	100.0	100.0	100.0	100.0

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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
573 ST PETER'S SEMINARY								
ACADEMIC SALARIES								
ACADEMIC RANKS	43.3	.0	.0	.0	.0	.0	.0	13.6
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	.0	.0	49.2	.0	56.5	39.1	87.0	36.7
FRINGE BENEFITS	13.4	.0	3.3	.0	4.3	4.3	11.1	7.9
TOTAL SAL. & BENEFITS	56.7	.0	52.5	.0	60.9	43.5	98.1	58.3
TRAVEL	20.5	.0	.0	.0	2.2	.0	.0	6.7
LIBRARY ACQUISITIONS	.0	.0	45.9	.0	.0	.0	.0	6.9
SUPPLIES AND EXPENSES	4.7	.0	1.6	.0	32.6	7.8	1.9	7.9
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	9.6	.0	2.7
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	1.7	.0	.5
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	19.1	.0	5.5
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	14.8	.0	4.2
PROFESSIONAL FEES	.0	.0	.0	.0	4.3	.0	.0	.5
INSURANCE	.0	.0	.0	.0	.0	3.5	.0	1.0
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	18.1	.0	.0	.0	.0	.0	.0	5.7
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
577 UNIVERSITY OF SUDBURY								
ACADEMIC SALARIES								
ACADEMIC RANKS	90.9	.0	.0	.0	.0	.0	.0	48.4
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	.0	.0	64.9	.0	57.6	11.6	.0	17.6
FRINGE BENEFITS	5.0	.0	2.6	.0	3.5	.4	.0	3.6
TOTAL SAL. & BENEFITS	95.9	.0	67.5	.0	61.1	12.0	.0	69.6
TRAVEL	1.9	.0	.0	.0	2.6	.0	.0	1.5
LIBRARY ACQUISITIONS	.0	.0	29.9	.0	.0	.0	.0	1.9
SUPPLIES AND EXPENSES	2.2	.0	2.6	.0	34.1	23.3	.0	12.7
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.4	.0	.1
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	21.3	.0	4.4
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	100.0	.4
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES	.0	.0	.0	.0	1.3	.0	.0	.3
INSURANCE	.0	.0	.0	.0	.0	.4	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.9	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	39.4	.0	8.2
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	3.2	.0	.7
SUB-TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
580 UNIVERSITY OF TORONTO								
ACADEMIC SALARIES								
ACADEMIC RANKS	56.3	26.8	.0	.0	.0	.0	.0	36.8
OTHER INSTR AND RESEARCH	8.2	29.5	.0	.0	.0	.0	.0	5.8
OTHER SALARIES & WAGES	18.6	15.8	58.5	53.0	78.9	41.4	46.8	30.2
FRINGE BENEFITS	10.0	5.2	6.5	4.6	8.4	5.4	4.2	8.5
TOTAL SAL. & BENEFITS	93.0	77.3	65.0	57.6	87.3	46.8	51.0	81.4
TRAVEL	.3	.8	.2	.1	.7	.0	1.3	.3
LIBRARY ACQUISITIONS	.0	.0	25.5	.0	.0	.0	.0	2.0
SUPPLIES AND EXPENSES	6.0	21.2	9.1	6.7	5.9	3.2	16.1	6.4
FURNITURE AND EQUIPMENT								
- PURCHASE	2.0	.4	.1	24.4	1.4	.6	1.9	2.4
- RENTAL	.4	.8	.0	20.8	1.6	.0	.3	1.1
UTILITIES	.0	.0	.0	.0	.0	33.6	.0	4.7
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	12.0	.0	1.7
SPACE RENTAL	.0	.0	.0	.0	.0	2.2	.0	.3
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	40.5	1.1
EXT. CONTRACTED SERVICES	.1	.0	.1	.0	.0	1.6	3.9	.4
PROFESSIONAL FEES	.0	.0	.0	.0	3.1	.0	.0	.2
INSURANCE	.0	.0	.0	.0	.8	2.1	.0	.3
PROPERTY TAXES	.0	.0	.0	.0	.0	5.0	.0	.7
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	2.6	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	101.9	100.6	100.2	109.4	103.3	107.2	114.9	103.2
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	1.8-	.5-	.1-	9.3-	3.2-	7.1-	14.8-	3.1-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
583 TRENT UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	71.2	.0	.0	.0	.0	.0	.0	43.4
OTHER INSTR AND RESEARCH	2.1	79.2	.0	.0	.0	.0	.0	1.4
OTHER SALARIES & WAGES	12.4	.0	54.8	28.1	63.9	54.0	54.4	29.5
FRINGE BENEFITS	7.5	.0	5.1	2.1	6.1	5.4	5.0	6.7
TOTAL SAL. & BENEFITS	93.3	79.2	59.8	30.2	70.1	59.5	59.3	81.1
TRAVEL	1.1	.0	.3	.0	4.7	.1	2.2	1.4
LIBRARY ACQUISITIONS	.0	.0	39.8	.0	.0	.0	.0	3.2
SUPPLIES AND EXPENSES	4.9	20.8	3.2	9.4	11.7	8.6	6.5	6.1
FURNITURE AND EQUIPMENT								
- PURCHASE	.6	.0	.2	10.4	.3	.1	.0	.5
- RENTAL	.0	.0	.0	45.8	.0	.0	.0	.3
UTILITIES	.0	.0	.0	.0	.0	21.6	.0	2.7
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	1.5	.0	.2
SPACE RENTAL	.0	.0	.0	.0	.0	.1	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	22.9	1.4
EXT. CONTRACTED SERVICES	.1	.0	.0	149.0	.0	.8	9.0	1.9
PROFESSIONAL FEES	.0	.0	.0	.0	5.0	.0	.0	.6
INSURANCE	.0	.0	.0	.0	.2	2.7	.0	.4
PROPERTY TAXES	.0	.0	.0	.0	.0	6.6	.0	.8
INSTIT. MEMBERSHIP FEES	.0	.0	.3	.0	1.5	.0	.1	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	103.6	244.8	93.5	101.6	100.0	100.9
INTERNAL COST RECOVERIES	.0	.0	.0	119.7-	6.5	.0	.0	.1-
EXTERNAL COST RECOVERIES	.0	.0	3.5-	24.9-	.0	1.5-	.0	.6-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNCTION / TYPE	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
585 UNIVERSITY OF TRINITY COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	77.2	.0	.0	.0	.0	.0	.0	43.3
OTHER INSTR AND RESEARCH	5.0	.0	.0	.0	.0	.0	.0	2.8
OTHER SALARIES & WAGES	2.0	.0	68.8	.0	59.5	34.6	54.2	23.2
FRINGE BENEFITS	11.4	.0	5.6	.0	7.0	2.3	8.3	8.6
TOTAL SAL. & BENEFITS	95.6	.0	74.3	.0	66.5	37.0	62.5	77.9
TRAVEL	.4	.0	.0	.0	5.9	.0	4.2	1.4
LIBRARY ACQUISITIONS	.0	.0	20.1	.0	.0	.0	.0	1.0
SUPPLIES AND EXPENSES	.9	.0	4.9	.0	11.0	9.2	2.1	4.4
FURNITURE AND EQUIPMENT								
- PURCHASE	.6	.0	.7	.0	13.3	.4	2.1	2.9
- RENTAL	.0	.0	.0	.0	.2	.2	1.0	.1
UTILITIES	.0	.0	.0	.0	.0	18.4	.0	3.2
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	29.5	.0	5.2
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	28.1	.9
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	1.5	3.7	.0	.9
PROFESSIONAL FEES	.0	.0	.0	.0	2.8	.0	.0	.5
INSURANCE	.0	.0	.0	.0	.2	1.0	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.6	.0	.1
INSTIT. MEMBERSHIP FEES	2.6	.0	.0	.0	.8	.0	.0	1.6
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	.0	102.1	100.0	100.0	100.4
INTERNAL COST RECOVERIES	.0	.0	.0	.0	2.0-	.0	.0	.3-
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
588 VICTORIA UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	77.3	.0	.0	.0	.0	.0	.0	50.9
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	3.3	.0	63.3	.0	67.7	52.5	79.4	23.0
FRINGE BENEFITS	16.6	.0	11.9	.0	12.0	8.6	14.7	14.6
TOTAL SAL. & BENEFITS	97.1	.0	75.1	.0	79.7	61.1	94.1	88.5
TRAVEL	.2	.0	.4	.0	.2	.0	.0	.2
LIBRARY ACQUISITIONS	.0	.0	18.7	.0	.0	.0	.0	1.7
SUPPLIES AND EXPENSES	2.7	.0	3.8	.0	17.3	12.0	5.9	5.6
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	1.3	.0	.0	6.1	.0	.9
- RENTAL	.1	.0	.6	.0	.0	.0	.0	.1
UTILITIES	.0	.0	.0	.0	.0	18.5	.0	2.4
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	8.7	.0	1.1
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES	.0	.0	.0	.0	3.4	.0	.0	.4
INSURANCE	.0	.0	.0	.0	.6	2.0	.0	.3
PROPERTY TAXES	.0	.0	.0	.0	.0	1.1	.0	.1
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.6	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	.0	101.9	109.5	100.0	101.4
INTERNAL COST RECOVERIES	.0	.0	.0	.0	1.8-	.0	.0	.1-
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	9.4-	.0	1.1-
TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
590 UNIVERSITY OF WATERLOO								
ACADEMIC SALARIES								
ACADEMIC RANKS	61.6	.0	.0	.0	.0	.0	.0	37.9
OTHER INSTR AND RESEARCH	8.7	.0	.0	.0	.0	.0	.0	5.3
OTHER SALARIES & WAGES	15.5	.0	58.3	49.3	73.4	48.4	62.9	31.3
FRINGE BENEFITS	6.7	.0	4.7	3.6	6.7	4.7	5.3	6.1
TOTAL SAL. & BENEFITS	92.5	.0	63.0	52.8	80.1	53.1	68.2	80.6
TRAVEL	1.2	.0	.2	.3	2.1	.1	4.9	1.2
LIBRARY ACQUISITIONS	.0	.0	38.3	.0	.0	.0	.0	2.4
SUPPLIES AND EXPENSES	4.6	.0	2.1	17.7	15.9	4.6	9.0	6.3
FURNITURE AND EQUIPMENT								
- PURCHASE	1.9	.0	.2	20.8	1.7	1.2	.3	2.7
- RENTAL	.0	.0	.1	16.0	.0	.1	.2	1.0
UTILITIES	.0	.0	.0	.0	.0	22.9	.0	3.3
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	6.8	.0	1.0
SPACE RENTAL	.0	.0	.0	.0	.0	1.9	.0	.3
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	19.5	.9
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	2.3	.0	.3
PROFESSIONAL FEES	.0	.0	.0	.0	1.1	.0	.0	.1
INSURANCE	.0	.0	.0	.0	1.2	1.1	.0	.3
PROPERTY TAXES	.0	.0	.0	.0	.0	6.6	.0	1.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	2.2	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.2	.0	103.8	107.6	104.3	100.7	102.2	101.3
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.1-	.0	3.7-	7.5-	4.2-	.6-	2.1-	1.2-
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
592 UNIVERSITY OF WESTERN ONTARIO								
ACADEMIC SALARIES								
ACADEMIC RANKS	62.0	13.4	.0	.0	.0	.0	.0	40.1
OTHER INSTR AND RESEARCH	3.7	.0	.0	.0	.0	.0	.0	2.4
OTHER SALARIES & WAGES	14.3	32.8	57.0	55.3	64.9	43.8	58.1	27.9
FRINGE BENEFITS	10.3	2.3	7.3	7.0	8.6	6.3	6.7	9.0
TOTAL SAL. & BENEFITS	90.3	48.5	64.3	62.2	73.6	50.1	64.8	79.4
TRAVEL	1.7	6.8	.2	.4	1.4	.2	2.2	1.4
LIBRARY ACQUISITIONS	.0	.0	33.8	.0	.0	.0	.0	2.5
SUPPLIES AND EXPENSES	4.9	42.9	.5	16.7	22.8	9.0	28.4	8.6
FURNITURE AND EQUIPMENT								
- PURCHASE	3.6	1.8	.9	20.6	1.8	1.6	1.2	3.9
- RENTAL	.1	.0	.4	4.4	.8	.0	2.6	.5
UTILITIES	.0	.0	.0	.0	.0	27.0	.0	2.9
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	4.4	.0	.5
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	46.4	1.5
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.1	.0	.0
PROFESSIONAL FEES	.0	.0	.0	.0	2.6	.0	.0	.2
INSURANCE	.0	.0	.0	.0	1.8	.9	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	6.6	.0	.7
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	2.8	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.5	100.0	100.0	104.3	107.6	100.0	145.6	102.5
INTERNAL COST RECOVERIES	.0	.0	.0	4.2-	7.5-	.0	.0	.6-
EXTERNAL COST RECOVERIES	.4-	.0	.0	.0	.0	.0	45.5-	1.7-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
594 WILFRID LAURIER UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	58.6	.0	.0	.0	.0	.0	.0	35.3
OTHER INSTR AND RESEARCH	11.5	.0	.0	.0	.0	.0	.0	6.9
OTHER SALARIES & WAGES	11.7	.0	47.2	27.9	56.7	40.5	49.8	25.8
FRINGE BENEFITS	7.7	.0	4.9	2.6	10.6	5.3	4.9	7.3
TOTAL SAL. & BENEFITS	89.6	.0	52.2	30.5	67.3	45.9	54.7	75.3
TRAVEL	2.3	.0	.2	.5	2.8	.1	1.6	1.8
LIBRARY ACQUISITIONS	.0	.0	43.9	.0	.0	.0	.0	3.6
SUPPLIES AND EXPENSES	5.6	.0	2.7	21.6	19.0	10.1	15.9	8.4
FURNITURE AND EQUIPMENT								
- PURCHASE	1.4	.0	1.0	8.8	3.4	.6	.0	1.6
- RENTAL	.0	.0	.0	45.1	.5	.0	.2	1.0
UTILITIES	.0	.0	.0	.0	.0	21.2	.0	2.7
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	11.9	.0	1.5
SPACE RENTAL	.0	.0	.0	.0	.0	.7	.0	.1
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	27.4	1.5
EXT. CONTRACTED SERVICES	1.0	.0	.0	.0	.7	2.3	.0	1.0
PROFESSIONAL FEES	.0	.0	.0	.0	2.2	.0	.0	.2
INSURANCE	.0	.0	.0	.0	.2	.6	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	6.7	.0	.9
INSTIT. MEMBERSHIP FEES	.1	.0	.0	.0	2.4	.0	.2	.3
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	2.5	.0	.0	.3
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	106.5	101.0	100.0	100.0	100.3
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.9-	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	6.4-	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
596 UNIVERSITY OF WINDSOR								
ACADEMIC SALARIES								
ACADEMIC RANKS	66.6	.0	.0	.0	.0	.0	.0	41.5
OTHER INSTR AND RESEARCH	7.1	.0	.0	.0	.0	.0	.0	4.4
OTHER SALARIES & WAGES	10.3	.0	51.1	48.9	64.8	45.0	49.1	25.6
FRINGE BENEFITS	9.5	.0	7.0	6.3	9.4	7.7	7.0	8.8
TOTAL SAL. & BENEFITS	93.4	.0	58.1	55.3	74.2	52.7	56.1	80.3
TRAVEL	1.6	.0	.2	.2	2.3	.0	6.2	1.4
LIBRARY ACQUISITIONS	.0	.0	38.1	.0	.0	.0	.0	2.7
SUPPLIES AND EXPENSES	3.2	100.0	2.7	13.0	15.5	4.7	5.9	4.8
FURNITURE AND EQUIPMENT								
- PURCHASE	1.7	.0	.1	.5	1.5	.6	13.1	1.8
- RENTAL	.1	.0	.4	31.0	2.3	.1	.1	1.4
UTILITIES	.0	.0	.0	.0	.0	24.3	.0	3.9
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	4.4	.0	.7
SPACE RENTAL	.0	.0	.0	.0	.0	.1	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	31.0	1.1
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	2.7	.0	.4
PROFESSIONAL FEES	.0	.0	.0	.0	4.2	.0	.0	.3
INSURANCE	.0	.0	.0	.0	.8	.9	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	4.2	.0	.7
INSTIT. MEMBERSHIP FEES	.0	.0	.4	.0	2.1	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	5.2	.0	.8
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	100.0	100.0	102.8	100.0	112.4	100.7
INTERNAL COST RECOVERIES	.0	.0	.0	.0	2.7-	.0	.0	.1-
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	12.3-	.4-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
598 YORK UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	66.4	13.7	.0	.0	.0	.0	.0	42.3
OTHER INSTR AND RESEARCH	5.3	11.9	.0	.0	.0	.0	.0	3.5
OTHER SALARIES & WAGES	15.6	28.6	56.8	31.1	68.6	49.4	52.8	29.1
FRINGE BENEFITS	8.6	2.8	5.8	3.2	7.0	4.6	8.0	7.4
TOTAL SAL. & BENEFITS	95.9	57.1	62.6	34.3	75.6	54.0	60.7	82.4
TRAVEL	1.1	16.5	.5	.4	3.0	.2	6.0	1.4
LIBRARY ACQUISITIONS	.0	.0	31.1	.0	.0	.0	.0	2.2
SUPPLIES AND EXPENSES	4.7	24.6	7.3	1.1	12.2	6.3	11.1	6.1
FURNITURE AND EQUIPMENT								
- PURCHASE	.9	1.2	1.7	2.8	2.0	.9	2.1	1.1
- RENTAL	.1	.5	.4	8.8	.9	.2	.6	.5
UTILITIES	.0	.0	.0	.0	.0	25.7	.0	3.7
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	2.7	.0	.4
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	21.6	.6
EXT. CONTRACTED SERVICES	.0	.0	.0	53.4	.0	3.1	.0	2.1
PROFESSIONAL FEES	.0	.0	.0	.0	2.3	.3	.0	.2
INSURANCE	.0	.0	.0	.0	1.4	.9	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	4.6	.0	.7
INSTIT. MEMBERSHIP FEES	.0	.1	.1	.3	2.5	.0	.3	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	1.2	.0	.0	.1
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	2.2	.0	.3
SUB-TOTAL	102.6	100.0	103.7	101.0	101.0	101.1	102.5	102.3
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	2.5-	.0	3.6-	.9-	.9-	1.0-	2.4-	2.2-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
614 BRANDON UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	75.6	.0	.0	.0	.0	.0	.0	44.2
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	9.6	88.6	61.2	60.6	63.9	53.7	51.9	30.4
FRINGE BENEFITS	6.4	7.0	4.8	4.8	6.4	5.9	4.7	6.1
TOTAL SAL. & BENEFITS	91.5	95.6	66.0	65.5	70.3	59.6	56.6	80.7
TRAVEL	2.2	.0	.7	1.2	3.6	.1	3.7	2.0
LIBRARY ACQUISITIONS	.0	.0	22.5	.0	.0	.0	.0	2.0
SUPPLIES AND EXPENSES	4.3	4.4	8.2	17.6	22.5	1.7	38.5	8.6
FURNITURE AND EQUIPMENT								
- PURCHASE	2.0	.0	2.6	9.7	1.4	10.4	1.2	3.0
- RENTAL	.0	.0	.0	1.8	2.2	.0	.0	.3
UTILITIES	.0	.0	.0	.0	.0	21.6	.0	2.5
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	4.2	.0	4.7	.0	.6
PROFESSIONAL FEES	.0	.0	.0	.0	.0	.0	.0	.0
INSURANCE	.0	.0	.0	.0	.0	2.1	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
630 UNIVERSITY OF MANITOBA								
ACADEMIC SALARIES								
ACADEMIC RANKS	67.8	43.9	.0	.0	.0	.0	.0	46.5
OTHER INSTR AND RESEARCH	3.9	5.9	.0	.0	.0	.0	.0	2.8
OTHER SALARIES & WAGES	16.0	21.5	62.3	48.5	80.0	49.2	80.1	29.3
FRINGE BENEFITS	6.1	2.6	4.4	3.1	15.6	3.7	5.6	6.1
TOTAL SAL. & BENEFITS	93.8	73.9	66.6	51.6	95.6	52.9	85.7	84.6
TRAVEL	1.2	2.0	.4	.2	1.4	.1	.6	1.0
LIBRARY ACQUISITIONS	.0	.0	24.8	.0	.0	.0	.0	1.5
SUPPLIES AND EXPENSES	5.5	23.5	5.6	2.4	23.7	16.9	31.8	8.6
FURNITURE AND EQUIPMENT								
- PURCHASE	1.3	.1	2.7	12.2	3.1	.9	.4	1.9
- RENTAL	.0	.6	.0	46.7	1.1	.1	.0	2.0
UTILITIES	.0	.0	.0	.0	.0	38.8	.0	5.3
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	4.4	.0	.6
SPACE RENTAL	.0	.0	.0	.0	.0	.2	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	17.4	.2
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES	.0	.0	.0	.0	1.5	.0	.0	.1
INSURANCE	.0	.0	.0	.0	.0	1.7	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	2.0	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.2	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	102.0	100.0	100.2	113.1	128.6	116.1	135.8	106.2
INTERNAL COST RECOVERIES	.0	.0	.0	6.0-	.0	.0	.0	.2-
EXTERNAL COST RECOVERIES	1.9-	.0	.1-	6.9-	28.5-	16.0-	35.7-	5.8-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
652 COLLEGE DE SAINT BONIFACE								
ACADEMIC SALARIES								
ACADEMIC RANKS	87.8	.0	.0	.0	.0	.0	.0	40.2
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	.0	.0	65.7	.0	64.0	53.7	76.0	33.5
FRINGE BENEFITS	6.0	.0	4.7	.0	5.4	3.7	5.2	5.2
TOTAL SAL. & BENEFITS	93.8	.0	70.3	.0	69.4	57.3	81.3	78.9
TRAVEL	1.3	.0	.0	.0	1.9	.0	.0	1.0
LIBRARY ACQUISITIONS	.0	.0	21.5	.0	.0	.0	.0	2.0
SUPPLIES AND EXPENSES	4.9	.0	8.1	.0	28.8	18.1	18.8	13.3
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	22.0	.0	4.3
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES	.0	.0	.0	.0	.0	.0	.0	.0
INSURANCE	.0	.0	.0	.0	.0	2.5	.0	.5
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
688 UNIVERSITY OF WINNIPEG								
ACADEMIC SALARIES								
ACADEMIC RANKS	76.4	61.2	.0	.0	.0	.0	.0	47.9
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	13.1	33.1	59.0	49.3	56.2	33.4	70.4	27.3
FRINGE BENEFITS	5.6	5.8	4.0	3.6	4.0	2.6	3.0	4.8
TOTAL SAL. & BENEFITS	95.1	100.0	63.0	52.9	60.1	36.0	73.4	80.0
TRAVEL	.8	.0	.2	.7	1.8	.0	12.9	1.3
LIBRARY ACQUISITIONS	.0	.0	33.4	.0	.0	.0	.0	2.6
SUPPLIES AND EXPENSES	3.9	.0	4.9	5.5	33.5	14.2	14.4	9.0
FURNITURE AND EQUIPMENT								
- PURCHASE	.2	.0	.0	.0	1.2	.0	.4	.3
- RENTAL	.0	.0	.0	40.9	1.4	.0	.0	1.0
UTILITIES	.0	.0	.0	.0	.0	32.8	.0	3.9
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.3	25.6	1.3	3.1
PROFESSIONAL FEES	.0	.0	.0	.0	2.2	.0	.0	.2
INSURANCE	.0	.0	.0	.0	.1	2.2	.0	.3
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	1.6	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	101.5	100.0	102.5	110.8	102.4	101.8
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.4-	8.1-	.0	.9-
EXTERNAL COST RECOVERIES	.0	.0	1.4-	.0	1.8-	2.5-	2.3-	.6-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
722 CAMPION COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	66.2	.0	.0	.0	.0	.0	.0	46.2
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	4.6	.0	60.0	.0	66.1	55.2	.0	21.8
FRINGE BENEFITS	4.3	.0	3.3	.0	2.3	3.1	.0	3.9
TOTAL SAL. & BENEFITS	75.1	.0	63.3	.0	68.4	58.3	.0	71.8
TRAVEL	.5	.0	.0	.0	1.2	.0	.0	.6
LIBRARY ACQUISITIONS	.0	.0	33.3	.0	.0	.0	.0	1.8
SUPPLIES AND EXPENSES	24.3	.0	3.3	.0	25.1	10.4	.0	22.0
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	31.3	.0	2.8
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	100.0	.2
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES	.0	.0	.0	.0	2.3	.0	.0	.4
INSURANCE	.0	.0	.0	.0	2.3	.0	.0	.4
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.6	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B

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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
735 LUTHER COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	79.7	.0	.0	.0	.0	.0	.0	43.7
OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES	7.5	.0	31.6	.0	63.1	24.4	40.0	24.3
FRINGE BENEFITS	1.0	.0	5.3	.0	6.3	2.6	5.7	2.8
TOTAL SAL. & BENEFITS	88.1	.0	36.8	.0	69.4	26.9	45.7	70.8
TRAVEL	2.0	.0	.0	.0	9.0	.0	.0	3.0
LIBRARY ACQUISITIONS	.0	.0	63.2	.0	.0	.0	.0	2.2
SUPPLIES AND EXPENSES	9.8	.0	.0	.0	18.9	51.3	20.0	18.0
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	1.8	5.1	.0	1.1
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	11.5	.0	1.7
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	5.1	.0	.7
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	34.3	2.2
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES	.0	.0	.0	.0	.0	.0	.0	.0
INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.9	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
752 UNIVERSITY OF REGINA								
ACADEMIC SALARIES								
ACADEMIC RANKS	71.1	21.7	.0	.0	.0	.0	.0	43.7
OTHER INSTR AND RESEARCH	1.5	15.6	.0	.0	.0	.0	.0	1.8
OTHER SALARIES & WAGES	13.6	20.4	61.4	14.3	59.0	52.9	27.7	27.5
FRINGE BENEFITS	5.3	1.6	3.5	1.1	17.9	3.0	1.7	5.5
TOTAL SAL. & BENEFITS	91.5	59.4	64.9	15.5	76.9	56.0	29.4	78.4
TRAVEL	1.7	4.9	.2	.2	2.2	.0	3.0	1.6
LIBRARY ACQUISITIONS	.0	.0	24.9	.0	.0	.0	.0	1.8
SUPPLIES AND EXPENSES	6.5	32.0	9.9	82.4	18.9	21.2	9.5	12.8
FURNITURE AND EQUIPMENT								
- PURCHASE	1.1	3.7	.8	10.9	.8	.2	.5	1.2
- RENTAL	.0	.0	.4	3.1	.0	.0	.0	.1
UTILITIES	.0	.0	.0	.0	.0	29.9	.0	4.4
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	1.0	.0	.1
SPACE RENTAL	.0	.0	.0	.0	.0	.5	.0	.1
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	59.0	1.5
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	2.7	.0	.4
PROFESSIONAL FEES	.0	.0	.0	.0	.0	.0	.0	.0
INSURANCE	.0	.0	.0	.0	1.0	.9	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.1	.0	.0	1.0	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.9	100.1	101.2	112.0	100.8	112.5	101.4	102.8
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.8-	.0	1.1-	11.9-	.7-	12.4-	1.3-	2.7-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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(IN PERCENT)

FUNCTION / TYPE	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
760 ST. THOMAS MORE COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	80.5	.0	.0	.0	.0	.0	.0	48.0
OTHER INSTR AND RESEARCH	1.8	.0	.0	.0	.0	.0	.0	1.1
OTHER SALARIES & WAGES	.0	.0	68.6	.0	86.2	9.7	60.6	14.0
FRINGE BENEFITS	6.5	.0	4.3	.0	6.2	.5	3.0	4.8
TOTAL SAL. & BENEFITS	88.8	.0	72.9	.0	92.4	10.1	63.6	67.9
TRAVEL	.6	.0	.0	.0	3.4	.0	3.0	.7
LIBRARY ACQUISITIONS	.0	.0	24.3	.0	.0	.0	.0	1.0
SUPPLIES AND EXPENSES	10.6	.0	2.9	.0	.0	.0	33.3	7.1
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.9	.0	.2
- RENTAL	.0	.0	.0	.0	.0	1.2	.0	.3
UTILITIES	.0	.0	.0	.0	.0	10.1	.0	2.6
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	4.7	.0	1.2
SPACE RENTAL	.0	.0	.0	.0	.0	71.5	.0	18.2
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES	.0	.0	.0	.0	2.8	.0	.0	.2
INSURANCE	.0	.0	.0	.0	.0	1.4	.0	.4
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	1.4	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

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(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
766 UNIVERSITY OF SASKATCHEWAN								
ACADEMIC SALARIES								
ACADEMIC RANKS	61.3	43.6	.0	.0	.0	.0	.0	44.0
OTHER INSTR AND RESEARCH	3.8	.7	.0	.0	.0	.0	.0	2.7
OTHER SALARIES & WAGES	18.0	30.6	55.7	38.2	63.4	34.6	79.2	25.9
FRINGE BENEFITS	7.7	6.4	5.1	3.6	6.8	6.7	4.5	7.2
TOTAL SAL. & BENEFITS	90.9	81.3	60.8	41.7	70.2	41.3	83.7	79.8
TRAVEL	1.6	3.3	.1	.5	1.7	.1	1.1	1.3
LIBRARY ACQUISITIONS	.0	.0	34.6	.0	.0	.0	.0	2.1
SUPPLIES AND EXPENSES	9.9	14.8	3.4	31.6	22.5	.6	15.2	9.9
FURNITURE AND EQUIPMENT								
- PURCHASE	2.5	.4	.7	16.0	.6	.9	.0	2.5
- RENTAL	.1	.0	.5	1.9	.3	4.4	.0	.8
UTILITIES	.0	.0	.0	.0	.0	41.9	.0	5.3
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	16.0	.0	2.0
SPACE RENTAL	.0	.0	.0	.0	.0	1.9	.0	.2
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	8.7	.0	.0	.0	.3
PROFESSIONAL FEES	.0	.0	.0	.0	1.2	.1	.0	.1
INSURANCE	.0	.0	.0	.0	1.6	1.2	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.1	.1	.0	.0	2.0	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	105.1	100.0	100.1	100.4	100.0	108.4	100.0	104.7
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	5.0-	.0	.0	.3-	.0	8.3-	.0	4.6-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
804 UNIVERSITY OF ALBERTA								
ACADEMIC SALARIES	57.7	46.7	.0	.0	.0	.0	.0	40.4
ACADEMIC RANKS	5.6	.0	.0	.0	.0	.0	.0	3.8
OTHER INSTR AND RESEARCH	22.0	18.8	57.0	76.2	69.2	37.3	71.9	31.2
OTHER SALARIES & WAGES	8.6	3.7	5.6	6.5	8.1	7.0	6.4	8.0
FRINGE BENEFITS	93.9	69.2	62.5	82.7	77.2	44.3	78.3	83.4
TOTAL SAL. & BENEFITS	1.5	6.3	.3	1.4	4.0	.1	1.1	1.5
TRAVEL	.0	.0	34.6	.0	.0	.0	.0	2.5
LIBRARY ACQUISITIONS	5.9	31.3	2.1	34.9	22.7	9.3	11.0	8.4
SUPPLIES AND EXPENSES	.1	.5	.1	.0	.5	1.4	.1	.3
FURNITURE AND EQUIPMENT - PURCHASE	.5	1.4	.4	26.9	2.2	.1	.1	1.2
- RENTAL	.0	.0	.0	.0	.0	36.2	.0	4.6
UTILITIES	.0	.0	.0	.0	.0	19.6	.0	2.5
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.9	.0	.1
SPACE RENTAL	.0	.0	.0	.0	.0	.0	41.7	.5
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.1	.0	.0	.1	1.8	.0	.0	.2
PROFESSIONAL FEES	.0	.0	.0	.0	.5	.9	.0	.1
INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0
PROPERTY TAXES	.0	.0	.0	.0	1.1	.0	.0	.1
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	102.0	108.8	100.0	146.0	109.8	112.9	132.3	105.3
SUB-TOTAL	.0	.0	.0	8.9-	.6-	.5-	.0	.3-
INTERNAL COST RECOVERIES	1.9-	8.7-	.0	36.9-	9.0-	12.1-	32.2-	4.8-
EXTERNAL COST RECOVERIES	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
TOTAL								

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
810 ATHABASCA UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	44.8	.0	.0	.0	.0	.0	.0	14.5
OTHER INSTR AND RESEARCH	13.9	68.3	.0	.0	.0	.0	.0	5.2
OTHER SALARIES & WAGES	10.2	.0	78.2	70.4	59.5	14.0	70.4	41.3
FRINGE BENEFITS	7.1	6.7	7.8	7.2	6.2	1.4	7.3	6.3
TOTAL SAL. & BENEFITS	76.0	75.0	86.0	77.6	65.7	15.4	77.7	67.3
TRAVEL	2.4	10.0	.6	.9	5.9	.2	3.4	3.9
LIBRARY ACQUISITIONS	.0	.0	9.5	.0	.0	.0	.0	.3
SUPPLIES AND EXPENSES	17.9	10.0	3.9	13.1	25.3	.2	18.9	19.4
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.0	.0	.0	.0	1.5	.0	.0	.7
UTILITIES	.0	.0	.0	.0	.0	8.9	.0	.6
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	4.7	.0	.3
SPACE RENTAL	.0	.0	.0	.0	.0	61.3	.0	4.4
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	8.4	.0	6.1	.0	.9
PROFESSIONAL FEES	2.6	5.0	.0	.0	1.2	.0	.0	1.5
INSURANCE	.0	.0	.0	.0	.0	3.3	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	1.1	.0	.0	.0	.4	.0	.0	.5
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
830 UNIVERSITY OF CALGARY								
ACADEMIC SALARIES								
ACADEMIC RANKS	65.4	30.2	.0	.0	.0	.0	.0	44.6
OTHER INSTR AND RESEARCH	2.3	.0	.0	.0	.0	.0	.0	1.6
OTHER SALARIES & WAGES	18.3	23.6	54.1	60.0	71.2	51.9	46.9	29.9
FRINGE BENEFITS	7.9	4.2	4.6	5.9	5.6	4.6	4.0	6.9
TOTAL SAL. & BENEFITS	93.9	58.0	58.7	65.9	76.8	56.5	50.9	82.9
TRAVEL	1.9	17.3	.3	.2	6.3	.0	.9	2.5
LIBRARY ACQUISITIONS	.0	.0	35.9	.0	.0	.0	.0	2.5
SUPPLIES AND EXPENSES	4.5	23.5	6.9	15.6	13.9	12.5	4.1	7.3
FURNITURE AND EQUIPMENT								
- PURCHASE	.3	1.1	.1	.3	.6	.4	.2	.3
- RENTAL	.6	1.0	2.1	26.4	1.1	.4	.5	1.5
UTILITIES	.0	.0	.0	.0	.0	37.2	.0	4.1
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.3	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.6	.0	.1
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	44.8	.8
EXT. CONTRACTED SERVICES	1.3	3.7	.1	4.7	.5	2.7	6.6	1.6
PROFESSIONAL FEES	.0	.0	.0	.0	.8	.0	.0	.1
INSURANCE	.0	.0	.0	.0	1.1	1.8	.0	.3
PROPERTY TAXES	.0	.0	.0	.0	.0	.1	.0	.0
INSTIT. MEMBERSHIP FEES	.1	.0	.0	.0	1.1	.0	.1	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	102.6	104.6	104.1	113.2	102.2	112.6	107.9	104.3
INTERNAL COST RECOVERIES	.0	.0	.0	2.3-	.3-	5.5-	.0	.6-
EXTERNAL COST RECOVERIES	2.5-	4.5-	4.0-	10.7-	1.7-	6.9-	7.8-	3.5-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE / FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
858 UNIVERSITY OF LETHBRIDGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	70.5	6.6	.0	.0	.0	.0	.0	41.0
OTHER INSTR AND RESEARCH	6.5	17.2	.0	.0	.0	.0	.0	4.2
OTHER SALARIES & WAGES	8.5	25.6	50.3	114.1	48.4	66.5	80.2	28.3
FRINGE BENEFITS	5.8	1.6	2.7	6.1	24.5	3.2	4.6	8.3
TOTAL SAL. & BENEFITS	91.4	50.9	52.9	120.2	72.9	69.7	84.8	81.8
TRAVEL	3.5	36.3	.5	.0	5.9	2.0	6.8	4.3
LIBRARY ACQUISITIONS	.0	.0	44.0	.0	.0	.0	.0	3.3
SUPPLIES AND EXPENSES	6.1	29.7	5.6	16.2	19.9	9.9	9.3	9.6
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.0	2.2	1.0	2.0	.2	.0	.0	.2
UTILITIES	.0	.0	.0	.0	.0	21.4	.0	2.6
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	5.6	.1
EXT. CONTRACTED SERVICES	.0	.0	.4	52.5	8.4	4.8	9.6	2.7
PROFESSIONAL FEES	.0	.0	.0	.0	.0	.0	.0	.0
INSURANCE	.0	.0	.0	.0	1.2	.4	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.1	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.8	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	101.1	119.1	104.5	190.9	109.4	108.3	116.1	105.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	1.3-	.0	.0	.1-
EXTERNAL COST RECOVERIES	1.0-	19.0-	4.4-	90.8-	7.9-	8.2-	16.0-	4.7-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
918 UNIVERSITY OF BRITISH COLUMBIA								
ACADEMIC SALARIES								
ACADEMIC RANKS	66.6	25.8	.0	.0	.0	.0	.0	44.8
OTHER INSTR AND RESEARCH	3.8	10.6	.0	.0	.0	.0	.0	2.8
OTHER SALARIES & WAGES	16.5	29.7	61.1	46.1	68.1	66.4	55.4	31.0
FRINGE BENEFITS	9.3	5.6	6.2	4.1	8.3	6.6	5.4	8.3
TOTAL SAL. & BENEFITS	96.2	71.7	67.3	50.2	76.4	73.0	60.8	86.9
TRAVEL	1.6	7.5	.4	.5	1.1	.1	1.6	1.5
LIBRARY ACQUISITIONS	.0	.0	29.1	.0	.0	.0	.0	2.2
SUPPLIES AND EXPENSES	4.1	18.3	2.0	19.5	14.4	.5-	18.1	5.1
FURNITURE AND EQUIPMENT								
- PURCHASE	2.4	.6	2.0	29.3	1.8	.2	.8	3.0
- RENTAL	.4	1.3	.0	9.2	.7	.0	.0	.7
UTILITIES	.0	.0	.0	.0	.0	18.3	.0	2.4
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	13.2	.0	1.7
SPACE RENTAL	.0	.0	.0	.0	.0	1.3	.0	.2
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	43.2	1.0
EXT. CONTRACTED SERVICES	.3	.0	.0	.0	.0	.0	.0	.2
PROFESSIONAL FEES	.1	.5	.1	.2	3.7	.2	.1	.3
INSURANCE	.0	.0	.0	.0	.4	.9	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.1	.1	.6	.0	1.5	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	105.2	100.0	101.5	109.0	100.0	106.6	124.6	105.3
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	2.8-	.0	.3-
EXTERNAL COST RECOVERIES	5.1-	.0	1.4-	8.9-	.0	3.6-	24.5-	4.8-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
968 SIMON FRASER UNIVERSITY								
ACADEMIC SALARIES								
ACADEMIC RANKS	52.3	1.3	.0	.0	.0	.0	.0	31.4
OTHER INSTR AND RESEARCH	10.2	30.8	.0	.0	.0	.0	.0	6.9
OTHER SALARIES & WAGES	18.1	28.6	60.6	60.2	66.0	29.1	49.9	31.0
FRINGE BENEFITS	8.3	4.9	6.7	7.6	8.5	4.3	6.0	7.6
TOTAL SAL. & BENEFITS	89.0	65.6	67.2	67.8	74.6	33.4	55.9	76.9
TRAVEL	2.8	10.6	.4	.6	3.6	.3	6.1	2.7
LIBRARY ACQUISITIONS	.0	.0	25.3	.0	.0	.0	.0	1.9
SUPPLIES AND EXPENSES	5.9	15.5	6.0	20.3	16.3	17.8	8.7	9.2
FURNITURE AND EQUIPMENT								
- PURCHASE	1.3	6.6	.8	3.3	1.8	.1	.7	1.4
- RENTAL	.4	1.1	.1	26.8	.5	.1	.5	1.9
UTILITIES	.0	.0	.0	.0	.0	23.5	.0	2.4
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	5.6	.0	.6
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	41.1	2.2
EXT. CONTRACTED SERVICES	.3	.0	2.1	.0	.1	20.9	.0	2.5
PROFESSIONAL FEES	.3	.7	.0	4.0	3.5	1.1	.3	.9
INSURANCE	.0	.0	.0	.0	.4	1.5	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	.2	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	1.0	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.1	100.0	102.1	122.9	101.7	104.4	113.2	102.8
INTERNAL COST RECOVERIES	.0	.0	.0	1.2-	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	2.0-	21.4-	1.6-	4.3-	13.1-	2.6-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE \ FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
	%	%	%	%	%	%	%	%
986 UNIVERSITY OF VICTORIA								
ACADEMIC SALARIES								
ACADEMIC RANKS	66.6	33.5	.0	.0	.0	.0	.0	40.7
OTHER INSTR AND RESEARCH	6.1	27.4	.0	.0	.0	.0	.0	4.3
OTHER SALARIES & WAGES	8.3	15.8	56.6	21.9	82.7	62.0	47.9	27.8
FRINGE BENEFITS	9.0	7.7	5.2	2.2	7.1	6.5	4.8	7.7
TOTAL SAL. & BENEFITS	90.0	84.4	61.8	24.1	89.7	68.5	52.7	80.4
TRAVEL	2.8	18.1	.3	.5	4.0	.2	8.4	2.9
LIBRARY ACQUISITIONS	.0	.0	29.1	.0	.0	.0	.0	3.0
SUPPLIES AND EXPENSES	5.6	20.1	6.9	9.0	2.1	9.8	10.8	6.5
FURNITURE AND EQUIPMENT								
- PURCHASE	1.7	.2	.7	53.8	5.7	1.9	.8	4.1
- RENTAL	.1	.1	.5	32.4	2.1	.0	1.6	1.7
UTILITIES	.0	.0	.0	.0	.0	21.9	.0	2.3
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	1.9	.0	.2
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	45.0	1.9
EXT. CONTRACTED SERVICES	.1	.1	1.2	4.9	2.0	2.3	.3	.8
PROFESSIONAL FEES	.2	.0	.0	.0	1.2	.8	.6	.3
INSURANCE	.0	.0	.0	.0	.2	.8	.0	.1
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.1	.0	.0	.9	.0	.3	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.5	123.1	100.5	124.7	108.0	108.1	120.3	104.3
INTERNAL COST RECOVERIES	.0	.0	.0	.7-	4.1-	1.2-	.0	.4-
EXTERNAL COST RECOVERIES	.4-	23.0-	.4-	23.8-	3.7-	6.7-	20.2-	3.7-
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0